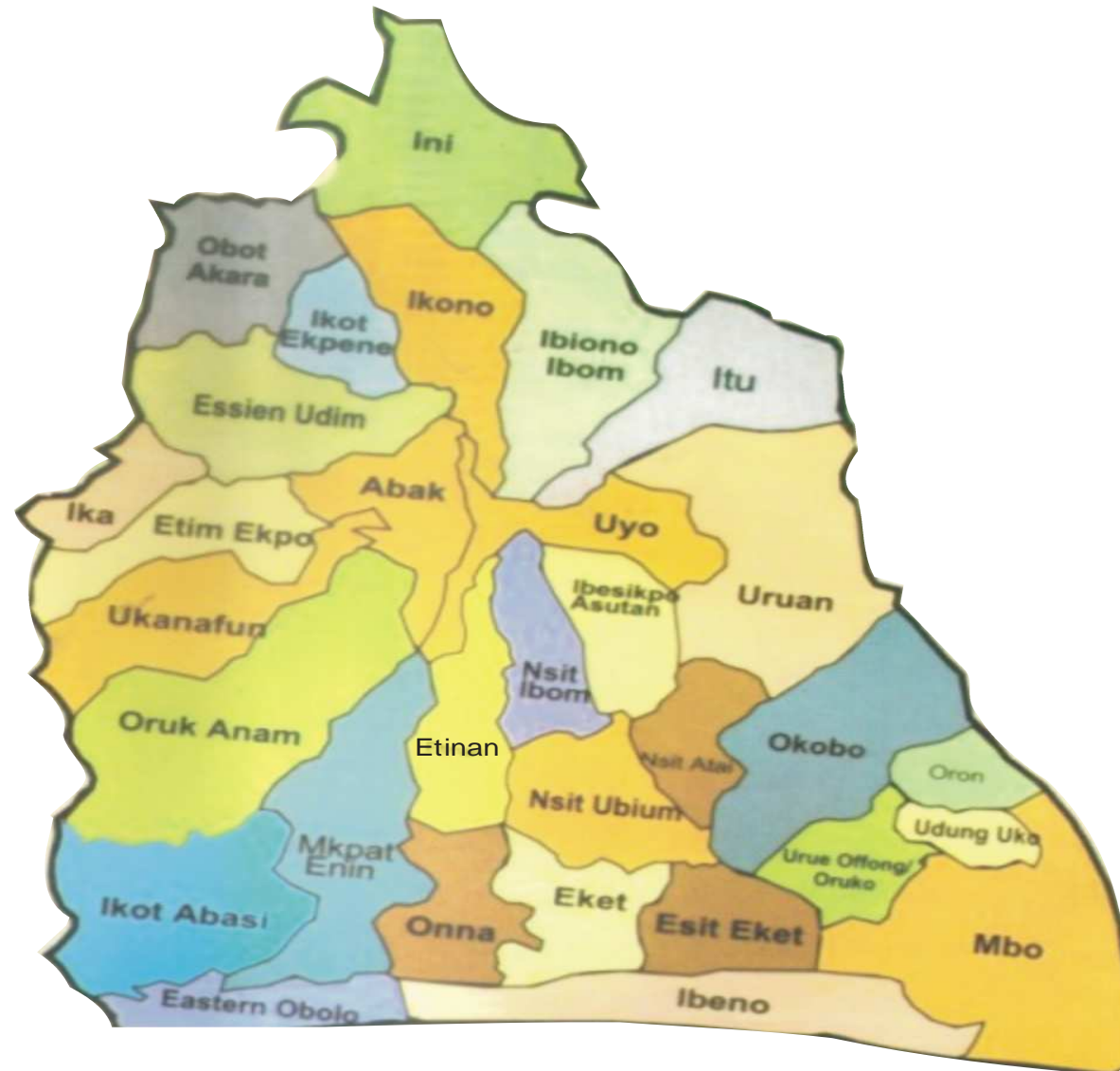


MAP OF AKWA IBOM STATE



FOREWORD

This is the maiden edition of the Finance Statistics published by the Directorate of Statistics, Ministry of Economic Development Uyo, Akwa Ibom State. It covers the period from 2007 to 2012. The publication intends to highlight the financial activities of Government in terms of its Recurrent Revenue, Capital Estimates and Recurrent Expenditure which are summarised into five (5) Chapters. Chapter One contains information on Financial Institutions while Approved and Revised Estimates of Recurrent Revenue and Expenditure are in Chapter Two. Chapter Three deals with Approved and Revised Capital Estimates by Sector and Project. Data on Approved Estimates of Recurrent Revenue and Actual Revenue Collection are in Chapter Four while Recurrent Expenditure in Ministries, Departments and Agencies are presented in Chapter Five. This information is useful for articulating Policy, Planning, Monitoring, Decision making and Control.

Data were collected from Central Bank of Nigeria, Uyo; Ministry of Finance; Office of the State Accountant General and State Budget Office by Staff of Directorate of Statistics, Ministry of Economic Development, Uyo, Akwa Ibom State. It is hoped that this Publication will be useful to the Governments, Planners, Researchers and other end users.

However, Comments, suggestions and constructive criticisms which will aid the improvement of subsequent editions of this publication will be appreciated.

Akan Okon

Honourable Commissioner
Ministry of Economic Development
Akwa Ibom State

March, 2014

ACKNOWLEDGEMENT

The Management and Staff of Ministry of Economic Development are grateful to His Excellency, the Executive Governor of Akwa Ibom State, Chief (Dr.) Godswill O. Akpabio (CON) for his support towards the production and dissemination of Statistical Information in the State. We also acknowledge the untiring effort of the Honourable Commissioner for Economic Development, Akwa Ibom State, Mr Akan Okon in ensuring that, the Finance Statistics is published to provide information needed by Academics, Researchers, Economic Planners, Policy makers and other end users.

It is also our wish to acknowledge the co-operation of the Ministry of Finance, State Budget Office, Office of the State Accountant General and Central Bank of Nigeria by providing the information contained in this publication.

Furthermore, my deep appreciation goes to the staff of the Directorate of Statistics and other staff of the Ministry for their efforts in making this publication a success.

Deaconess Arit N. Ibanga (mni)

Permanent Secretary

Ministry of Economic Development

Uyo

Akwa Ibom State

March, 2014

TABLE OF CONTENTS

TABLE	CONTENT	PAGE
	Map of Akwa Ibom State	i
	Foreword	ii
	Acknowledgement	iii
	Table of Contents	iv-xii
	Chapter One: Financial Institution	1-4
1.1	Number of Banks in Akwa Ibom State by Local Government Area and Type, 2012	2
1.2	Number of Commercial Banks in Akwa Ibom State by Local Government Area and Type, 2012	3
1.3	Number of Registered Micro-Finance Banks in Akwa Ibom State by Local Government Area and Type, 2012	4

	Chapter Two: Approved and Revised Estimates of Recurrent Revenue and Expenditure	5-51
2.1	Approved Estimates of Recurrent Revenue in Akwa Ibom State by Source of Revenue and Year	6
2.2(a)	Approved and Revised Estimates of Recurrent Expenditure in Akwa Ibom State by Ministry, Department and Agency , 2007	8-10
2.2(b)	Approved and Revised Estimates of Recurrent Expenditure in Akwa Ibom State by Ministry, Department and Agency,2008	11-13
2.2(c)	Approved and Revised Estimates of Recurrent Expenditure in Akwa Ibom State by Ministry, Department and Agency, 2009	14-16
2.2(d)	Approved and Revised Estimates of Recurrent Expenditure in Akwa Ibom State by Ministry, Department and Agency, 2010	17-19
2.2(e)	Approved and Revised Estimates of Recurrent Expenditure in Akwa Ibom State by Ministry, Department and Agency, 2011	20-22
2.2(f)	Approved and Revised Estimates of Recurrent Expenditure in Akwa Ibom State by Ministry, Department and Agency, 2012	23-25
2.3	Summary of Approved and Revised Estimates of Recurrent Expenditure in Akwa Ibom State by Year	26
2.4(a)	Approved and Revised Estimates of Personnel Cost and Overhead Cost in Akwa Ibom State by Ministry, Department and Agency, 2007	28-30

2.4(b)	Approved and Revised Estimates of Personnel Cost and Overhead Cost in Akwa Ibom State by Ministry, Department and Agency, 2008	31-33
2.4(c)	Approved and Revised Estimates of Personnel Cost and Overhead Cost in Akwa Ibom State by Ministry, Department and Agency, 2009	34-36
2.4(d)	Approved and Revised Estimates of Personnel Cost and Overhead Cost in Akwa Ibom State by Ministry, Department and Agency, 2010	37-39
2.4(e)	Approved and Revised Estimates of Personnel Cost and Overhead Cost in Akwa Ibom State by Ministry, Department and Agency, 2011	40-42
2.4(f)	Approved and Revised Estimates of Personnel Cost and Overhead Cost in Akwa Ibom State by Ministry, Department and Agency, 2012	43-45
2.5	Summary of Approved and Revised Estimates of Personnel Cost in Akwa Ibom State by Year	46
2.6	Summary of Approved and Revised Estimates of overhead cost in Akwa Ibom State by Year	49
	Chapter Three: Approved and Revised Estimates of Capital Expenditure by Sector and Project	52-71
3.1(a)	Approved and Revised Estimates of Capital Expenditure in Akwa Ibom State by Sector and Project, 2007	53-54
3.1(b)	Approved and Revised Estimates of Capital Expenditure in Akwa Ibom State by Sector and Project, 2008	55-56

3.1(c)	Approved and Revised Estimates of Capital Expenditure in Akwa Ibom State by Sector and Project, 2009	57-58
3.1(d)	Approved and Revised Estimates of Capital Expenditure in Akwa Ibom State by Sector and Project, 2010	59-60
3.1(e)	Approved and Revised Estimates of Capital Expenditure in Akwa Ibom State by Sector and Project, 2011	61-62
3.1(f)	Approved and Revised Estimates of Capital Expenditure in Akwa Ibom State by Sector and Project, 2012	63-64
3.2	Summary of Approved and Revised Estimates of Capital Expenditure in Akwa Ibom State by Sector and Year	65-66
	Chapter Four: Approved Estimates of Recurrent Revenue and Actual Revenue Collection	72-112
4.1(a)	Approved Estimates and Actual Collection of Recurrent Revenue in Akwa Ibom State by Source of Revenue, 2007	73-74
4.1(b)	Approved Estimates and Actual Collection of Recurrent Revenue in Akwa Ibom State by Source of Revenue, 2008	75-76
4.1(c)	Approved Estimates and Actual Collection of Recurrent Revenue in Akwa Ibom State by Source of Revenue, 2009	77-78

4.1(d)	Approved Estimates and Actual Collection of Recurrent Revenue in Akwa Ibom State by Source of Revenue, 2010	79-80
4.1(e)	Approved Estimates and Actual Collection of Recurrent Revenue in Akwa Ibom State by Source of Revenue, 2011	81-82
4.1(f)	Approved Estimates and Actual Collection of Recurrent Revenue in Akwa Ibom State by Source of Revenue, 2012	83-84
4.2	Summary of Actual Collection of Recurrent Revenue in Akwa Ibom State by Source of Revenue and year	85
4.3	Summary of Approved Estimates and Actual Collection of Recurrent Revenue in Akwa Ibom State by year	87
4.4(a)	Monthly Revenue Collection in Akwa Ibom State by Ministry, Department and Agency, 2007	89-92
4.4(b)	Monthly Revenue Collection in Akwa Ibom State by Ministry, Department and Agency, 2008	93-95
4.4(c)	Monthly Revenue Collection in Akwa Ibom State by Ministry, Department and Agency, 2009	96-98
4.4(d)	Monthly Revenue Collection in Akwa Ibom State by Ministry, Department and Agency, 2010	99-101
4.4(e)	Monthly Revenue Collection in Akwa Ibom State by Ministry, Department and Agency, 2011	102-104

4.4(f)	Monthly Revenue Collection in Akwa Ibom State by Ministry, Department and Agency, 2012	105-107
4.5	Summary of Revenue Collection in Akwa Ibom State by Ministry, Department and Agency and Year	108-110
4.6	Monthly Statutory Allocation from Federal Government Account to Akwa Ibom State Government by Year	111
	Chapter Five: Recurrent Expenditure by Ministries, Departments and Agencies	113-184
5.1 (a)	Recurrent Expenditure in Akwa Ibom State by Ministry, Department and Agency, 2007	114-117
5.1 (b)	Recurrent Expenditure in Akwa Ibom State by Ministry, Department and Agency, 2008	118-120
5.1 (c)	Recurrent Expenditure in Akwa Ibom State by Ministry, Department and Agency, 2009	121-123
5.1 (d)	Recurrent Expenditure in Akwa Ibom State by Ministry, Department and Agency, 2010	124-126
5.1 (e)	Recurrent Expenditure in Akwa Ibom State by Ministry, Department and Agency, 2011	127-128
5.1 (f)	Recurrent Expenditure in Akwa Ibom State by Ministry, Department and Agency, 2012	129-132
5.2	Summary of Recurrent Expenditure in Akwa Ibom State by Year	133
5.3(a)	Monthly Staff Salaries Paid in Akwa Ibom State by Ministry, Department and Agency, 2007	135-138
5.3(b)	Monthly Staff Salaries Paid in Akwa Ibom State by Ministry, Department and Agency, 2008	139-142

5.3(c)	Monthly Staff Salaries Paid in Akwa Ibom State by Ministry, Department and Agency, 2009	143-146
5.3(d)	Monthly Staff Salaries Paid in Akwa Ibom State by Ministry, Department and Agency, 2010	147-150
5.3(e)	Monthly Staff Salaries Paid in Akwa Ibom State by Ministry, Department and Agency, 2011	151-155
5.3(f)	Monthly Staff Salaries Paid in Akwa Ibom State by Ministry, Department and Agency, 2012	156-160
5.4	Summary of Staff Salaries Paid in Akwa Ibom State by Year	161
5.5(a)	Subvention Paid to Parastatals and Boards in Akwa Ibom State, 2007	163-165
5.5(b)	Subvention Paid to Parastatals and Boards in Akwa Ibom State, 2008	166-168
5.5(c)	Subvention Paid to Parastatals and Boards in Akwa Ibom State, 2009	169-171
5.5(d)	Subvention Paid to Parastatals and Boards in Akwa Ibom State, 2010	172-174
5.5(e)	Subvention Paid to Parastatals and Boards in Akwa Ibom State, 2011	175-177
5.5(f)	Subvention Paid to Parastatals and Boards in Akwa Ibom State, 2012	178-182
5.6	Summary of Subvention Paid to Parastatals and Boards in Akwa Ibom State by Year	183

Charts

Chart 2.1	Bar Chart showing the Summary of Approved Estimates of Recurrent Revenue in Akwa Ibom State by Year	7
Chart 2.2	Bar Chart showing the Summary of Approved and Revised Estimates of Recurrent Expenditure in Akwa Ibom State by Year	27
Chart 2.3	Pie-Chart showing the Summary of Approved Estimates of Personnel Cost in Akwa Ibom State by Year	47
Chart 2.4	Pie-Chart showing the Summary of Revised Estimates of Personnel Cost in Akwa Ibom State by Year	48
Chart 2.5	Pie-Chart showing the Summary of Approved Estimates of Overhead Cost in Akwa Ibom State by Year	50
Chart 2.6	Pie-Chart showing the Summary of Revised Estimates of Overhead Cost in Akwa Ibom State by Year	51
Chart 3.1	Bar Chart showing the Summary of Approved and Revised Estimate of Capital Expenditure in Akwa Ibom State by Sector and Year	67
Chart 3.2	Bar Chart showing the Approved and Revised Capital Expenditure Estimates in Akwa Ibom State by Economic Sector and Year	68
Chart 3.3	Bar Chart showing the Approved and Revised Capital Expenditure Estimates in Akwa Ibom State by Social Service Sector and Year	69
Chart 3.4	Bar Chart showing the Approved and Revised Capital Expenditure Estimates in Akwa Ibom State by Environmental Regional Development Sector and Year	70

Chart 3.5	Bar Chart showing the Approved and Revised Capital Expenditure Estimate in Akwa Ibom State by Administration Sector and Year	71
Chart 4.1	Bar Chart showing the Summary of Actual Collection of Recurrent Revenue in Akwa Ibom State by Source of Revenue and Year	86
Chart 4.2	Bar Chart showing the Summary of Approved Estimates and Actual Collections on Recurrent Revenue in Akwa Ibom State by Year	88
Chart 4.3	Bar Chart showing the Summary of Statutory Allocation from Federal Government Account to Akwa Ibom State Government by Year	112
Chart 5.1	Bar Chart showing the Summary of Recurrent Expenditure in Akwa Ibom State by Year	134
Chart 5.2	Pie- Chart showing the Summary of Staff Salaries Paid in Akwa Ibom State by Year	162
Chart 5.3	Pie- Chart showing the Summary of Subvention Paid to Parastatals and Boards in Akwa Ibom State by Year	184

CHAPTER ONE

FINANCIAL INSTITUTION

This Chapter contains information on Financial Institutions available in each of the 31 Local Government Areas of Akwa Ibom State in the year 2012.

As at this period the total number of financial institutions in the State was 120 (Table 1.1)

Table 1.1

NUMBER OF BANKS IN AKWA IBOM STATE BY LOCAL GOVERNMENT AREA AND TYPE, 2012

Local Government Area	Central Bank	Commercial Bank	Mortgage Bank	Agric Dev. Bank	Bank of Industry and Commerce	Micro Finance Bank
Abak	-	3	-	-	-	-
Eastern Obolo	-	-	-	-	-	-
Eket	-	13	-	-	-	1
Esit Eket	-	-	-	-	-	-
Essien Udim	-	-	-	-	-	1
Etim Ekpo	-	1	-	-	-	-
Etinan	-	3	-	-	-	-
Ibena	-	2	-	-	-	-
Ibesikpo Asutan	-	2	-	-	-	-
Ibiono Ibom	-	-	-	-	-	-
Ika	-	-	-	-	-	-
Ikono	-	-	-	-	-	-
Ikot Abasi	-	8	-	-	-	1
Ikot Ekpene	-	11	-	-	-	-
Ini	-	1	-	-	-	-
Itu	-	2	-	-	-	1
Mbo	-	1	-	-	-	1
Mkpat Enin	-	1	-	-	-	-
Nsit Atai	-	-	-	-	-	-
Nsit Ibom	-	-	-	-	-	-
Nsit Ubium	-	2	-	-	-	-
Obot Akara	-	-	-	-	-	-
Okobo	-	1	-	-	-	-
Onna	-	-	-	-	-	-
Oron	-	6	-	-	-	-
Oruk Anam	-	-	-	-	-	-
Udung Uko	-	-	-	-	-	-
Ukanafun	-	-	-	-	-	-
Uruan	-	2	-	-	-	-
Urue Offong/Oruko	-	-	-	-	-	-
Uyo	1	45	1	-	-	9
Total	1	104	1	-	-	14

Source: Central Bank of Nigeria, Udo-Udoma Avenue, Uyo.

Table 1.2

**NUMBER OF COMMERCIAL BANKS IN AKWA IBOM STATE BY
LOCAL GOVERNMENT AREA AND TYPE, 2012**

Local Government Area	Access Bank	Zenith Bank	Keystone Bank	Diamond Bank	FCMB Bank PLC	Fidelity Bank	First Bank PLC	Guaranty Trust Bank	EcoBank PLC	Skye Bank PLC	Sterling Bank	UBA PLC	Union Bank PLC	Unity Bank PLC	Wema Bank PLC	Enterprise Bank	Stanbic IBTC	Micro Finance Bank	Mainstreet Bank	Total
Abak	-	-	-	-	-	-	1	-	1	-	-	-	1	-	-	-	-	-	-	3
Eastern Obolo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Eket	1	1	1	1	1	-	1	-	1	-	-	1	1	-	1	2	-	-	1	13
Esit Eket	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Essien Udim	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Etim Ekpo	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	1
Etinan	-	-	-	-	-	-	2	-	-	-	-	1	-	-	-	-	-	-	-	3
Ibena	-	-	-	-	-	-	1	-	-	-	-	-	1	-	-	-	-	-	-	2
Ibesikpo Asutan	-	-	-	-	-	-	-	-	1	-	-	1	-	-	-	-	-	-	-	2
Ibiono Ibom	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ika	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ikono	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ikot Abasi	1	-	-	-	1	-	2	1	-	-	-	1	2	-	-	-	-	-	-	8
Ikot Ekpene	1	1	1	1	1	-	2	-	-	1	-	1	1	1	-	-	-	-	-	11
Ini	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Itu	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	1	2
Mbo	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	1
Mkpat Enin	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	1
Nsit Atai	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Nsit Ibom	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Nsit Ubium	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-	2
Obot Akara	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Okobo	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	1
Onna	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Oron	1	-	1	-	-	-	1	-	1	-	-	1	-	-	-	1	-	-	-	6
Oruk Anam	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Udung Uko	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ukanafun	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Uruan	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	-	-	2
Urue Offong/ Oruko	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Uyo	2	5	3	2	4	2	3	1	4	2	2	4	3	2	1	2	1	-	2	45
Total	6	7	6	5	7	2	15	2	8	3	2	14	12	3	2	5	1	3	104	

Source: 1. Central Bank of Nigeria, Udo-Udoma Avenue, Uyo.
2. Accountant – General Office, Uyo.

Table 1.3

NUMBER OF REGISTERED MICRO-FINANCE BANKS IN AKWA IBOM STATE BY LOCAL GOVERNMENT AREA AND TYPE, 2012

Local Government Area	BROOKS MFB	EDUEK MFB	NSEHE MFB	UNLUYO MFB	SAPPHIRE MFB	ACTIVE POINT MFB	PROSPERITY MFB	PALMC OAST MFB	GUFAX MFB	INI MFB	PRUDENTIAL MFB	EDET MFB	MADELYN MFB	AKOFEID MFB	TOTAL
Abak	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Eastern Obolo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Eket	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1
Esit Eket	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Essien Udim	-	-	-	-	-	-	-	-	-	-	1	-	-	-	1
Etim Ekpo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Etinan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ibeno	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ibesikpo Asutan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ibiono Ibom	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ika	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ikono	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1
Ikot Abasi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ikot Ekpene	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ini	-	-	-	-	-	-	-	-	-	1	-	-	-	-	1
Itu	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1
Mbo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mkpat Enin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Nsit Atai	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Nsit Ibom	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Nsit Ubium	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Obot Akara	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Okobo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Onna	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Oron	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Oruk Anam	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Udung Uko	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ukanafun	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Uruan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Urue Offong/Oruko	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Uyo	1	1	1	1	1	1	1	1	1	-	-	-	-	-	9
Total	1	1	1	1	1	1	1	1	1	1	1	1	1	1	14

CHAPTER TWO

APPROVED AND REVISED ESTIMATES OF RECURRENT REVENUE AND EXPENDITURE

This chapter provides information on Approved and Revised Estimates of Recurrent Revenue and Expenditure in Akwa Ibom State. The summary of Approved and Revised Estimate of Recurrent Revenue and Expenditure by Ministry, Department and Agency from 2007 to 2012 is presented in Table 2.3. This shows that the Approved and Revised Estimate of Recurrent Revenue and Expenditure increases as the year increases.

Table 2.1

APPROVED ESTIMATES OF RECURRENT REVENUE IN AKWA IBOM STATE BY SOURCE OF REVENUE AND YEAR

SOURCE OF REVENUE	APPROVED ESTIMATES (₦)					
	2007	2008	2009	2010	2011	2012
Taxes	5,245,750,000.00	8,126,050,000.00	10,681,800,000.00	11,162,880,000.00	11,708,296,600.00	14,040,600,000.00
Fines and Fees	527,111,260.00	583,444,950.00	679,200,720.00	1,815,963,730.00	1,816,800,300.00	2,564,426,000.00
Licenses	242,550,000.00	239,750,000.00	273,350,000.00	278,375,000.00	403,735,000.00	433,020,000.00
Earning and Sales	322,220,000.00	449,930,000.00	618,991,000.00	878,285,000.00	1,281,297,000.00	2,517,942,000.00
Rent on Government Property	30,600,000.00	150,160,000.00	57,150,000.00	602,800,000.00	285,680,000.00	337,760,000.00
Interest, Receipts and Dividends	20,150,000.00	391,850,000.00	643,150,000.00	330,150,000.00	227,280,000.00	163,000,000.00
Re- imbursement	-	-	-	-	-	-
Miscellaneous	34,513,000.00	40,663,000.00	123,480,000.00	269,453,720.00	183,132,000.00	199,482,000.00
Total	6,422,894,260.00	9,981,847,950.00	13,077,121,720.00	15,337,907,450.00	15,906,220,900.00	20,256,230,000.00

Source: Ministry of Finance and extracts from State Budget Office, Uyo

Chart 2.1

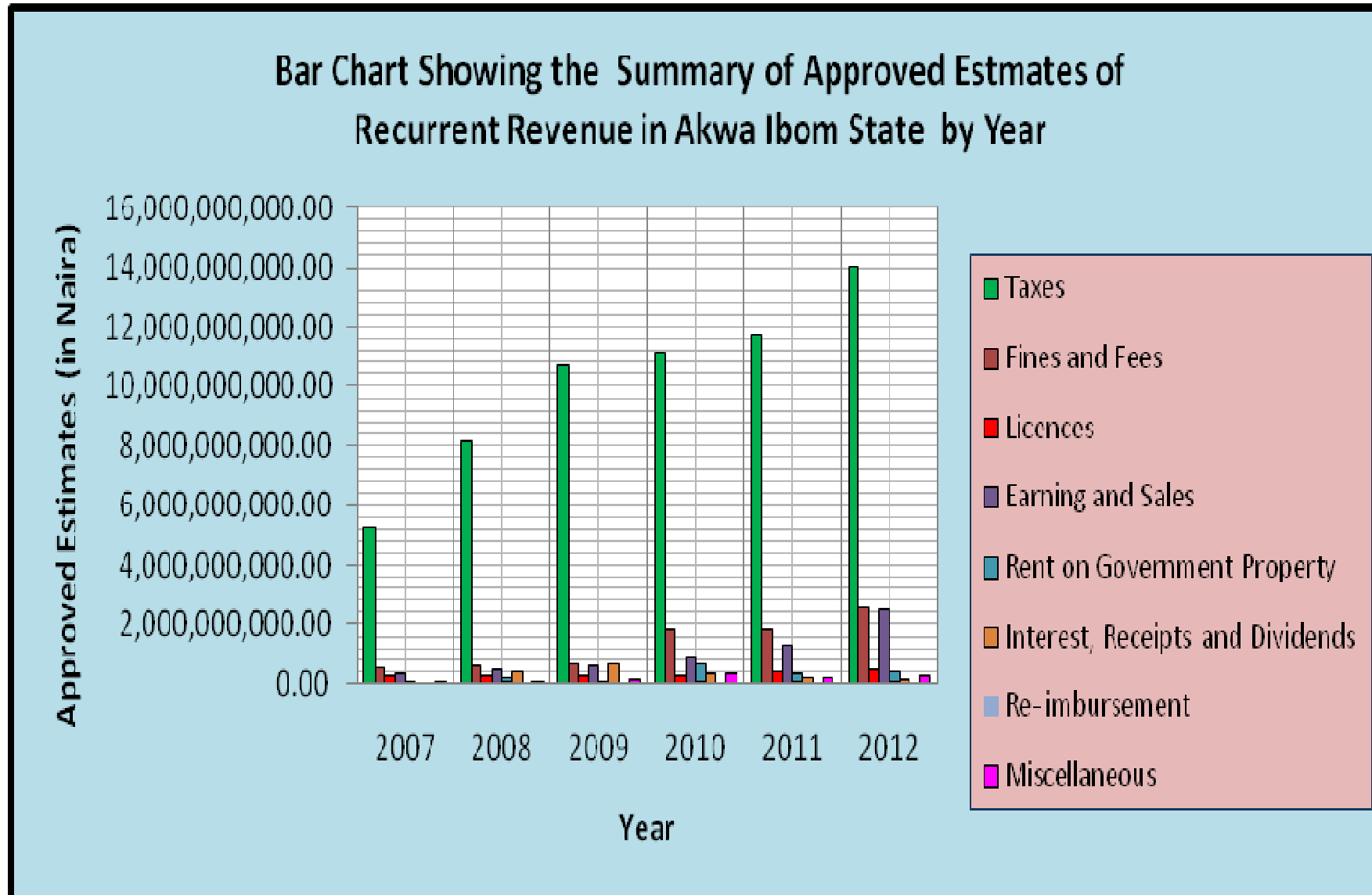


Table 2.2 (a)

APPROVED AND REVISED ESTIMATES OF RECURRENT EXPENDITURE IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2007

MINISTRY, DEPARTMENT AND AGENCY	APPROVED ESTIMATES (₦)	REVISED ESTIMATES (₦)
Government House	704,130,000.00	879,130,000.00
Office of the Governor		
Office of the Deputy Governor	238,480,000.00	294,480,000.00
Office of the Secretary to the State Government	211,026,000.00	248,026,000.00
Office of the Head of Civil Service	60,183,000.00	64,183,000.00
General Services Office	535,512,000.00	865,512,000.00
Political and Legislative Affairs Bureau	70,521,500.00	71,521,500.00
Special Services Department	65,030,650.00	67,030,650.00
AKS Liaison Office, Abuja	105,110,000.00	164,506,400.00
AKS Liaison Office, Lagos	75,500,000.00	88,500,000.00
Bureau of Cooperative Development	77,784,000.00	85,784,000.00
Land Use & Allocation Committee	40,119,000.00	41,119,000.00
Bureau of Establishment & Training	68,719,100.00	72,919,100.00
Bureau of Inter-Governmental & National Assembly Relation Matters	72,300,000.00	84,900,000.00
Finance & General Purpose Committee	10,210,000.00	10,210,000.00
EXCO Secretariat	6,808,500.00	6,808,500.00
Bureau of Labour & Productivity		4,000,000.00
Bureau of Public Service Matters		5,000,000.00
SUB TOTAL OFFICE OF THE GOVERNOR	2,341,433,750.00	3,053,630,150.00
Ministry of Lands & Town Planning	331,909,550.00	338,009,550.00
Ministry of Housing and Urban Renewal	-	8,400,000.00
Office of the Surveyor-General	-	6,600,000.00

Table 2.2(a) Contd.

APPROVED AND REVISED ESTIMATES OF RECURRENT EXPENDITURE IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2007

MINISTRY, DEPARTMENT AND AGENCY	APPROVED ESTIMATES (₦)	REVISED ESTIMATES (₦)
Ministry of Local Govt. & Chieftaincy Affairs	78,458,900.00	81,458,900.00
Ministry of Agriculture & Natural Resources	352,513,000.00	382,513,000.00
Ministry of Education	195,356,700.00	212,356,700.00
Ministry of Finance	1,657,326,000.00	2,281,326,000.00
Ministry of Health	540,020,060.00	612,020,060.00
Ministry of Justice	263,961,860.00	301,961,860.00
Ministry of Works & Transport	414,011,380.00	549,011,380.00
Ministry of Commerce & Industry	136,029,600.00	151,029,600.00
Ministry of Culture & Tourism	32,500,150.00	46,500,150.00
Office of Auditor - General (State)	92,200,000.00	98,200,000.00
Civil Service Commission	62,176,000.00	70,576,000.00
State Technical Schools Board	339,200,000.00	372,200,000.00
Ministry of Youth & Sports	148,373,750.00	160,373,750.00
Ministry of Science & Technology	62,818,690.00	64,818,690.00
AKS Internal Revenue Service	364,727,560.00	381,727,560.00
Office of Auditor - General (Local Government)	61,015,000.00	63,015,000.00
Law Reform Commission	26,775,490.00	31,775,490.00
Local Government Service Commission	36,458,720.00	41,458,720.00
Local Government Pension Board	17,267,500.00	18,067,500.00
Ministry of Information & Social Reorientation	163,227,740.00	177,227,740.00
Ministry of Environment & Mineral Resources	195,504,640.00	190,504,640.00
Ministry of Special Duties	37,415,420.00	37,415,420.00
Ministry of Economic Development	113,319,500.00	117,319,500.00
Ministry of Women Affairs & Social Welfare	95,449,170.00	104,449,170.00
AKS House of Assembly	981,954,010.00	1,366,954,010.00
Assembly Service Commission	37,259,180.00	38,759,180.00

Table 2.2(a) Contd.

APPROVED AND REVISED ESTIMATES OF RECURRENT EXPENDITURE IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2007

MINISTRY, DEPARTMENT AND AGENCY	APPROVED ESTIMATES (₦)	REVISED ESTIMATES (₦)
Ministry of Rural Development	82,253,060.00	84,253,060.00
State Secondary School Board	4,997,719,780.00	5,597,719,780.00
State Universal Basic Education Board	498,268,210.00	500,268,210.00
Hospitals Management Board	2,109,043,120.00	2,423,043,120.00
Judiciary	962,900,000.00	997,900,000.00
Judicial Service Commission	28,815,500.00	32,815,500.00
SUB TOTAL MINISTRIES/DEPARTMENTS	15,516,229,240.00	17,942,029,240.00
Consolidated Revenue Fund Charges	14,981,249,020.00	14,981,249,020
Subventions	4,363,267,450.00	4,942,067,450.00
TOTAL RECURRENT EXPENDITURES	37,202,179,460.00	40,918,975,860.00

Source: Ministry of Finance and extracts from State Budget Office, Uyo

Table 2.2 (b)

APPROVED AND REVISED ESTIMATES OF RECURRENT EXPENDITURE IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2008

MINISTRY, DEPARTMENT AND AGENCY	APPROVED ESTIMATES (₦)	REVISED ESTIMATES (₦)
Government House	896,020,320.00	896,020,320.00
Office of the Governor		
Office of the Deputy Governor	292,304,480.00	297,304,480.00
Office of the Secretary to the State Government	431,817,420.00	431,817,420.00
Office of the Head of Civil Service	73,361,080.00	81,361,080.00
General Services Office	795,019,440.00	1,345,019,440.00
Political and Legislative Affairs Bureau	79,354,800.00	81,854,800.00
Special Services Department	71,777,550.00	71,777,550.00
AKS Liaison Office, Abuja	112,868,820.00	118,868,820.00
AKS Liaison Office, Lagos	91,731,980.00	84,731,980.00
Bureau of Cooperative Development	90,321,920.00	84,321,920.00
Land Use & Allocation Committee	44,633,550.00	44,633,550.00
Bureau of Establishment & Training	78,449,400.00	74,449,400.00
Bureau of Inter-Governmental & National Assembly Relation Matters	78,530,000.00	78,530,000.00
Finance & General Purpose Committee	10,721,000.00	10,721,000.00
EXCO Secretariat	10,890,000.00	10,890,000.00
Bureau of Labour & Productivity	56,085,580.00	31,085,580.00
Bureau of Public Service Matters	42,001,430.00	24,501,430.00
SUB TOTAL OFFICE OF THE GOVERNOR	3,255,888,770.00	3,767,888,770.00

Table 2.2(b) Contd.

APPROVED AND REVISED ESTIMATES OF RECURRENT EXPENDITURE IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2008

MINISTRY, DEPARTMENT AND AGENCY	APPROVED ESTIMATES (₦)	REVISED ESTIMATES (₦)
Ministry of Lands & Town Planning	170,206,550.00	170,206,550.00
Ministry of Housing and Urban Renewal	158,767,750.00	133,767,750.00
Office of the Surveyor-General	74,455,930.00	74,455,930.00
Ministry of Local Govt. & Chieftaincy Affairs	88,292,810.00	83,292,810.00
Ministry of Agriculture & Natural Resources	400,834,220.00	405,834,220.00
Ministry of Education	260,757,280.00	250,757,280.00
Ministry of Finance	2,064,126,960.00	2,764,126,960.00
Ministry of Health	629,161,390.00	811,161,390.00
Ministry of Justice	302,003,650.00	302,003,650.00
Ministry of Works & Transport	496,805,100.00	496,805,100.00
Ministry of Commerce & Industry	153,278,650.00	161,278,650.00
Ministry of Culture & Tourism	55,301,710.00	57,301,710.00
Office of Auditor - General (State)	105,129,430.00	105,129,430.00
Civil Service Commission	84,821,880.00	84,821,880.00
State Technical Schools Board	379,027,560.00	419,027,560.00
Ministry of Youth & Sports	171,048,310.00	171,048,310.00
Ministry of Science & Technology	73,865,710.00	73,865,710.00
AKS Internal Revenue Service	408,659,860.00	408,659,860.00
Office of Auditor - General (Local Government)	70,562,480.00	70,562,480.00
Law Reform Commission	33,423,040.00	33,423,040.00

Table 2.2(b) Contd.

APPROVED AND REVISED ESTIMATES OF RECURRENT EXPENDITURE IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2008

MINISTRY, DEPARTMENT AND AGENCY	APPROVED ESTIMATES (₦)	REVISED ESTIMATES (₦)
Local Government Service Commission	46,771,160.00	49,771,160.00
Local Government Pension Board	18,896,500.00	18,896,500.00
Ministry of Information & Social Reorientation	174,447,370.00	180,447,370.00
Ministry of Environment & Mineral Resources	190,863,350.00	170,863,350.00
Ministry of Special Duties	43,574,280.00	45,574,280.00
Ministry of Economic Development	122,888,360.00	120,888,360.00
Ministry of Women Affairs & Social Welfare	110,933,890.00	114,933,890.00
AKS House of Assembly	1,358,459,160.00	1,438,459,160.00
Assembly Service Commission	40,366,540.00	41,366,540.00
Ministry of Rural Development	93,137,550.00	91,137,550.00
State Secondary School Board	5,865,158,600.00	7,005,158,600.00
State Universal Basic Education Board	526,145,030.00	526,145,030.00
Hospitals Management Board	2,427,449,670.00	2,727,449,670.00
Judiciary	1,118,794,580.00	1,238,794,580.00
Judicial Service Commission	40,579,310.00	40,579,310.00
SUB TOTAL MINISTRIES/DEPARTMENTS	18,358,995,620.00	20,887,995,620.00
Consolidated Revenue Fund Charges	9,835,775,180.00	11,835,775,180.00
Subventions	4,996,132,350.00	5,802,132,350.00
TOTAL RECURRENT EXPENDITURES	36,446,791,920.00	42,293,791,920.00

Source: Ministry of Finance and extracts from State Budget Office, Uyo

Table 2.2 (c)

APPROVED AND REVISED ESTIMATES OF RECURRENT EXPENDITURE IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2009

MINISTRY, DEPARTMENT AND AGENCY	APPROVED ESTIMATES (₦)	REVISED ESTIMATES (₦)
Government House	977,229,680.00	967,229,680.00
Office of the Governor		
Office of the Deputy Governor	313,124,520.00	313,124,520.00
Office of the Secretary to the State Government	468,778,770.00	463,778,770.00
Office of the Head of Service	80,984,740.00	82,984,740.00
General Service Office	1,268,689,870.00	1,325,689,870.00
Political and Legislative Affairs Bureau	88,618,570.00	88,618,570.00
Special Services Department	71,601,510.00	74,601,510.00
AKS Liaison Office, Abuja	135,374,710.00	130,374,710.00
AKS Liaison Office, Lagos	113,582,940.00	113,582,940.00
Bureau of Cooperative Development	90,881,770.00	85,881,770.00
Land Use & Allocation Committee	48,793,110.00	51,793,110.00
Bureau of Establishment & Training	84,899,430.00	87,899,430.00
Bureau of Inter-Governmental & National Assembly Relation Matters	86,910,000.00	86,910,000.00
Finance & General Purpose Committee	12,727,000.00	12,727,000.00
EXCO Secretariat	17,410,000.00	17,410,000.00
Bureau of Labour & Productivity	41,543,050.00	36,543,050.00
Bureau of Public Service Matters	33,742,360.00	33,742,360.00
SUB TOTAL OFFICE OF THE GOVERNOR	3,934,892,030.00	3,972,892,030.00

Table 2.2 (c) Contd.

APPROVED AND REVISED ESTIMATES OF RECURRENT EXPENDITURE IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2009

MINISTRY, DEPARTMENT AND AGENCY	APPROVED ESTIMATES (₦)	REVISED ESTIMATES (₦)
Ministry of Lands & Town Planning	181,378,070.00	181,378,070.00
Ministry of Housing and Urban Renewal	157,826,990.00	142,826,990.00
Office of the Surveyor-General	86,763,950.00	81,763,950.00
Ministry of Local Govt. & Chieftaincy Affairs	92,339,520.00	92,339,520.00
Ministry of Agriculture & Natural Resources	433,514,340.00	417,514,340.00
Ministry of Education	255,128,330.00	255,128,330.00
Ministry of Finance	2,559,914,280.00	3,559,914,280.00
Ministry of Health	736,848,100.00	736,848,100.00
Ministry of Justice	309,410,330.00	325,410,330.00
Ministry of Works & Transport	520,368,350.00	470,368,350.00
Ministry of Commerce & Industry	167,304,280.00	167,304,280.00
Ministry of Culture & Tourism	59,671,030.00	59,671,030.00
Office of Auditor - General (State)	106,102,110.00	106,102,110.00
Civil Service Commission	91,112,390.00	91,112,390.00
State Technical Schools Board	447,406,800.00	447,406,800.00
Ministry of Youth & Sports	172,195,130.00	178,195,130.00
Ministry of Science & Technology	81,068,100.00	91,068,100.00
AKS Internal Revenue Service	423,873,020.00	423,873,020.00
Office of Auditor - General (Local Government)	82,403,230.00	82,403,230.00
Law Reform Commission	30,624,550.00	30,624,550.00
Local Government Service Commission	53,327,120.00	53,327,120.00

Table 2.2 (c) Contd.

APPROVED AND REVISED ESTIMATES OF RECURRENT EXPENDITURE IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2009

MINISTRY, DEPARTMENT AND AGENCY	APPROVED ESTIMATES (₦)	REVISED ESTIMATES (₦)
Local Government Pension Board	18,869,910.00	21,869,910.00
Ministry of Information & Social Reorientation	183,684,930.00	183,684,930.00
Ministry of Environment & Mineral Resources	188,241,360.00	188,241,360.00
Ministry of Special Duties	44,075,560.00	52,075,560.00
Ministry of Economic Development	128,586,700.00	128,586,700.00
Ministry of Women Affairs & Social Welfare	117,472,010.00	122,472,010.00
AKS House of Assembly	1,451,654,950.00	1,451,654,950.00
Assembly Service Commission	44,270,810.00	44,270,810.00
Ministry of Rural Development	111,731,550.00	111,731,550.00
State Secondary School Board	7,270,907,480.00	7,270,907,480.00
State Universal Basic Education Board	629,870,990.00	629,870,990.00
Hospitals Management Board	2,694,981,630.00	2,694,981,630.00
Judiciary	1,368,494,600.00	1,368,494,600.00
Judicial Service Commission	44,772,810.00	44,772,810.00
SUB TOTAL MINISTRIES/DEPARTMENTS	21,346,195,310.00	22,308,194,310.00
Consolidated Revenue Fund Charges	9,858,092,380.00	9,858,092,380.00
Subventions	5,955,360,450.00	6,955,360,450.00
TOTAL RECURRENT EXPENDITURES	41,094,540,170.00	43,094,540,170.00

Source: Ministry of Finance and extracts from State Budget Office, Uyo

Table 2.2 (d)

APPROVED AND REVISED ESTIMATES OF RECURRENT EXPENDITURE IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2010

MINISTRY, DEPARTMENT AND AGENCY	APPROVED ESTIMATES (₦)	REVISED ESTIMATES (₦)
Government House	1,202,293,700.00	1,202,293,700.00
Office of the Governor		
Office of the Deputy Governor	343,194,470.00	343,194,470.00
Office of the Secretary to the State Government	508,768,230.00	508,768,230.00
Office of the Head of Civil Service	89,407,330.00	89,407,330.00
General Services Office	1,439,637,830.00	1,439,637,830.00
Political and Legislative Affairs Bureau	94,760,360.00	94,760,360.00
Special Services Department	80,512,740.00	80,512,740.00
AKS Liaison Office, Abuja	140,135,530.00	140,135,530.00
AKS Liaison Office, Lagos	123,952,770.00	123,952,770.00
Bureau of Cooperative Development	96,407,310.00	96,407,310.00
Land Use & Allocation Committee	50,526,420.00	50,526,420.00
Bureau of Establishment & Training	94,358,070.00	94,358,070.00
Bureau of Inter-Governmental & National Assembly Relation Matters	94,000,000.00	94,000,000.00
Finance & General Purpose Committee	14,000,000.00	14,000,000.00
EXCO Secretariat	18,280,000.00	18,280,000.00
Bureau of Labour & Productivity	39,312,430.00	39,312,430.00
Bureau of Public Service Matters	35,409,190.00	35,409,190.00
Bureau of Technical Matters	100,458,350.00	100,458,350.00

Table 2.2 (d) Contd.

APPROVED AND REVISED ESTIMATES OF RECURRENT EXPENDITURE IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2010

MINISTRY, DEPARTMENT AND AGENCY	APPROVED ESTIMATES (₦)	REVISED ESTIMATES (₦)
SUB TOTAL OFFICE OF THE GOVERNOR	4,565,414,730.00	4,565,414,730.00
Ministry of Lands & Town Planning	199,875,240.00	199,875,240.00
Ministry of Housing and Urban Renewal	169,495,800.00	169,495,800.00
Office of the Surveyor-General	92,415,090.00	92,415,090.00
Ministry of Local Govt. & Chieftaincy Affairs	102,548,660.00	102,548,660.00
Ministry of Agriculture & Natural Resources	432,842,000.00	432,842,000.00
Ministry of Education	262,376,610.00	262,376,610.00
Ministry of Finance	3,312,043,770.00	3,312,043,770.00
Ministry of Health	821,086,030.00	821,086,030.00
Ministry of Justice	360,307,950.00	360,307,950.00
Ministry of Works & Transport	544,667,850.00	544,667,850.00
Ministry of Commerce & Industry	179,471,500.00	179,471,500.00
Ministry of Culture & Tourism	63,972,180.00	63,972,180.00
Office of Auditor - General (State)	111,106,870.00	111,106,870.00
Civil Service Commission	93,756,460.00	93,756,460.00
State Technical Schools Board	473,590,400.00	473,590,400.00
Ministry of Youth & Sports	176,396,160.00	176,396,160.00
Ministry of Science & Technology	91,276,570.00	91,276,570.00
AKS Internal Revenue Service	425,496,390.00	425,496,390.00
Office of Auditor - General (Local Government)	84,671,690.00	84,671,690.00
Law Reform Commission	32,988,560.00	32,988,560.00

Table 2.2 (d) Contd.

APPROVED AND REVISED ESTIMATES OF RECURRENT EXPENDITURE IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2010

MINISTRY, DEPARTMENT AND AGENCY	APPROVED ESTIMATES (₦)	REVISED ESTIMATES (₦)
Local Government Service Commission	54,876,900.00	54,876,900.00
Local Government Pension Board	23,566,550.00	23,566,550.00
Ministry of Information & Social Reorientation	179,886,320.00	179,886,320.00
Ministry of Environment & Mineral Resources	203,119,600.00	203,119,600.00
Ministry of Special Duties	55,481,060.00	55,481,060.00
Ministry of Economic Development	136,355,820.00	136,355,820.00
Ministry of Women Affairs & Social Welfare	136,158,350.00	136,158,350.00
AKS House of Assembly	1,469,079,630.00	1,469,079,630.00
Assembly Service Commission	50,584,430.00	50,584,430.00
Ministry of Rural Development	122,374,640.00	122,374,640.00
State Secondary School Board	8,425,018,980.00	8,425,018,980.00
State Universal Basic Education Board	668,439,230.00	668,439,230.00
Hospitals Management Board	2,755,914,430.00	2,755,914,430.00
Judiciary	1,977,423,260.00	1,977,423,260.00
Judicial Service Commission	40,511,850.00	40,511,850.00
SUB TOTAL MINISTRIES/DEPARTMENTS	24,329,176,830.00	24,329,176,830.00
Consolidated Revenue Fund Charges	11,374,172,800.00	11,374,172,800.00
Subventions	8,458,738,410.00	8,458,738,410.00
TOTAL RECURRENT EXPENDITURES	48,727,502,770.00	48,727,502,770.00

Source: Ministry of Finance and extracts from State Budget Office, Uyo

Table 2.2 (e)

APPROVED AND REVISED ESTIMATES OF RECURRENT EXPENDITURE IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2011

MINISTRY, DEPARTMENT AND AGENCY	APPROVED ESTIMATES (₦)	REVISED ESTIMATES (₦)
Government House	1,461,917,170.00	1,649,917,170.00
Office of the Governor		
Office of the Deputy Governor	364,212,130.00	394,212,130.00
Office of the Secretary to the State Government	562,727,040.00	622,727,040.00
Office of the Head of Civil Service	99,132,930.00	129,132,930.00
General Services Office	1,313,848,210.00	1,391,348,210.00
Political and Legislative Affairs Bureau	105,845,480.00	145,845,480.00
Special Services Department	101,409,450.00	121,409,450.00
AKS Liaison Office, Abuja	154,660,170.00	185,660,170.00
AKS Liaison Office, Lagos	122,025,780.00	143,025,780.00
Bureau of Cooperative Development	106,245,600.00	126,245,600.00
Land Use & Allocation Committee	47,890,410.00	67,890,410.00
Bureau of Establishment & Training	89,436,490.00	109,436,490.00
Bureau of Inter-Governmental & National Assembly Relation Matters	94,000,000.00	94,000,000.00
Finance & General Purpose Committee	14,000,000.00	14,000,000.00
EXCO Secretariat	22,400,000.00	22,400,000.00
Bureau of Labour & Productivity	67,456,500.00	77,456,500.00
Bureau of Public Service Matters	72,257,880.00	82,257,880.00
SUB TOTAL OFFICE OF THE GOVERNOR	4,799,465,240.00	5,376,965,240.00

Table 2.2(e) Contd.

APPROVED AND REVISED ESTIMATES OF RECURRENT EXPENDITURE IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2011

MINISTRY, DEPARTMENT AND AGENCY	APPROVED ESTIMATES (₦)	REVISED ESTIMATES (₦)
Ministry of Lands & Town Planning	232,031,640.00	242,031,640.00
Ministry of Housing And Urban Renewal	139,053,130.00	159,053,130.00
Office of the Surveyor-General	127,435,020.00	137,435,020.00
Ministry of Local Govt. & Chieftaincy Affairs	109,337,520.00	124,337,520.00
Ministry of Agriculture & Natural Resources	423,056,190.00	473,056,190.00
Ministry of Education	244,410,940.00	274,410,940.00
Ministry of Finance	3,717,030,180.00	4,757,030,180.00
Ministry of Health	624,250,480.00	654,250,480.00
Ministry of Justice	357,001,750.00	372,001,750.00
Ministry of Works & Transport	549,864,790.00	579,864,790.00
Ministry of Commerce & Industry	164,976,180.00	194,976,180.00
Ministry of Culture & Tourism	81,849,480.00	101,849,480.00
Office of Auditor - General (State)	113,761,950.00	133,761,950.00
Civil Service Commission	112,073,640.00	132,073,640.00
State Technical Schools Board	565,943,210.00	575,943,210.00
Ministry of Youth & Sports	187,559,650.00	197,559,650.00
Ministry of Science & Technology	93,198,270.00	103,198,270.00
AKS Internal Revenue Service	492,663,740.00	542,663,740.00
Office of Auditor - General (Local Government)	87,519,240.00	107,519,240.00
Law Reform Commission	43,116,520.00	53,116,520.00
Local Government Service Commission	55,207,350.00	65,207,350.00

Table 2.2(e) Contd.

APPROVED AND REVISED ESTIMATES OF RECURRENT EXPENDITURE IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2011

MINISTRY, DEPARTMENT AND AGENCY	APPROVED ESTIMATES (₦)	REVISED ESTIMATES (₦)
Local Government Pension Board	41,941,640.00	51,941,640.00
Ministry of Information & Social Reorientation	172,374,990.00	192,374,990.00
Ministry of Environment & Mineral Resources	210,834,620.00	220,834,620.00
Ministry of Special Duties	493,125,350.00	573,125,350.00
Ministry of Economic Development	149,512,750.00	159,512,750.00
Ministry of Women Affairs & Social Welfare	150,591,010.00	160,591,010.00
AKS House of Assembly	1,533,256,620.00	1,661,476,620.00
Assembly Service Commission	59,189,370.00	69,189,370.00
Ministry of Rural Development	130,410,400.00	150,410,400.00
State Secondary School Board	8,040,935,080.00	8,240,935,080.00
State Universal Basic Education Board	731,246,890.00	781,246,890.00
Hospitals Management Board	2,389,632,130.00	2,539,632,130.00
Judiciary	2,881,839,950.00	2,981,839,950.00
Judicial Service Commission	40,447,390.00	60,447,390.00
SUB TOTAL MINISTRIES/DEPARTMENTS	25,546,679,060.00	27,824,899,060.00
Consolidated Revenue Fund Charges	12,131,319,040.00	14,631,319,040.00
Subventions	9,729,459,490.00	11,729,459,490.00
TOTAL RECURRENT EXPENDITURES	52,206,922,830.00	59,562,642,830.00

Source: Ministry of Finance and extracts from State Budget Office, Uyo

Table 2.2 (f)

APPROVED AND REVISED ESTIMATES OF RECURRENT EXPENDITURE IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2012

MINISTRY, DEPARTMENT AND AGENCY	APPROVED ESTIMATES (₦)	REVISED ESTIMATES (₦)
Government House	2,223,379,900.00	2,263,379,900.00
Office of the Governor		
Office of the Deputy Governor	713,492,470.00	728,492,470.00
Office of the Secretary to the State Government	668,378,590.00	680,378,590.00
Office of the Head of Civil Service	133,728,850.00	169,728,850.00
General Services Office	1,352,275,800.00	1,478,275,800.00
Political and Legislative Affairs Bureau	143,028,890.00	165,428,890.00
Special Services Department	163,440,400.00	163,440,400.00
AKS Liaison Office, Abuja	180,236,110.00	210,236,110.00
AKS Liaison Office, Lagos	146,124,210.00	156,124,210.00
Bureau of Cooperative Development	167,571,810.00	173,571,810.00
Land Use & Allocation Committee	77,735,020.00	78,935,020.00
Bureau of Establishment & Training	133,105,640.00	142,105,640.00
Bureau of Inter-Governmental & National Assembly Relation Matters	103,400,000.00	103,400,000.00
Finance & General Purpose Committee	16,100,000.00	17,300,000.00
EXCO Secretariat	26,750,000.00	27,950,000.00
Bureau of Labour / Productivity & Public Service Matters	93,235,160.00	99,135,160.00
Bureau of Technical Matters	94,895,410.00	100,895,410.00
SUB TOTAL OFFICE OF THE GOVERNOR	6,436,878,260.00	6,758,778,260.00
Ministry of Lands & Town Planning	311,028,400.00	323,028,400.00
Ministry of Housing and Urban Renewal	193,934,600.00	201,934,600.00
Office of the Surveyor-General	134,960,360.00	152,960,360.00

Table 2.2(f) Contd.

APPROVED AND REVISED ESTIMATES OF RECURRENT EXPENDITURE IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2012

MINISTRY, DEPARTMENT AND AGENCY	APPROVED ESTIMATES (₦)	REVISED ESTIMATES (₦)
Ministry of Local Govt. & Chieftaincy Affairs	168,614,040.00	179,814,040.00
Ministry of Agriculture & Natural Resources	583,226,050.00	670,226,050.00
Ministry of Education	372,735,860.00	363,735,860.00
Ministry of Finance	2,626,274,720.00	3,162,274,720.00
Ministry of Health	1,175,874,220.00	1,191,874,220.00
Ministry of Justice	416,250,570.00	462,250,570.00
Ministry of Works	900,438,940.00	756,438,940.00
Ministry of Commerce & Industry	347,589,900.00	308,589,900.00
Ministry of Culture & Tourism	108,023,230.00	117,023,230.00
Office of Auditor - General (State)	168,504,500.00	189,504,500.00
Civil Service Commission	146,721,500.00	155,721,500.00
State Technical Schools Board	771,294,840.00	877,294,840.00
Ministry of Youth & Sports	290,314,440.00	271,314,440.00
Ministry of Science & Technology	126,028,330.00	182,028,330.00
AKS Internal Revenue Service	618,508,670.00	728,508,670.00
Office of Auditor - General (Local Government)	134,196,170.00	155,196,170.00
Law Reform Commission	57,860,540.00	51,860,540.00
Local Government Service Commission	94,912,300.00	90,912,300.00
Local Government Pension Board	58,045,160.00	60,045,160.00
Ministry of Information & Social Reorientation	260,014,860.00	271,014,860.00
Ministry of Environment & Mineral Resources	318,718,770.00	314,718,770.00
Ministry of Special Duties	818,625,210.00	774,625,210.00
Ministry of Economic Development	227,106,640.00	223,106,640.00
Ministry of Women Affairs & Social Welfare	197,979,180.00	213,979,180.00
AKS House of Assembly	1,635,306,840.00	1,740,306,840.00
Assembly Service Commission	90,058,100.00	102,058,100.00

Table 2.2(f) Contd.

APPROVED AND REVISED ESTIMATES OF RECURRENT EXPENDITURE IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2012

MINISTRY, DEPARTMENT AND AGENCY	APPROVED ESTIMATES (₦)	REVISED ESTIMATES (₦)
Office of the Accountant General	1,763,926,550.00	1,303,926,550.00
State Budget Office	188,143,740.00	184,143,740.00
Ministry of Transport	110,018,530.00	67,018,530.00
Ministry of Rural Development	178,141,810.00	189,141,810.00
State Secondary School Board	10,535,738,850.00	11,767,738,850.00
State Universal Basic Education Board	831,125,900.00	836,125,900.00
Hospitals Management Board	4,263,435,820.00	4,759,435,820.00
Judiciary	3,428,893,960.00	3,428,893,960.00
Judicial Service Commission	64,650,800.00	59,650,800.00
SUB TOTAL MINISTRIES/DEPARTMENTS	34,717,222,900.00	36,888,422,900.00
Consolidated Revenue Fund Charges	13,102,656,750.00	17,102,656,750.00
Subventions	11,987,441,560.00	17,376,441,560.00
TOTAL RECURRENT EXPENDITURES	66,244,199,470.00	78,126,299,470.00

Source: Ministry of Finance and extracts from State Budget Office, Uyo

Table 2.3

SUMMARY OF APPROVED AND REVISED ESTIMATES OF RECURRENT EXPENDITURE IN AKWA IBOM STATE BY YEAR

YEAR	APPROVED ESTIMATES (₦)	REVISED ESTIMATES (₦)
2007	37,202,179,460.00	40,918,975,860.00
2008	36,446,791,920.00	42,293,791,920.00
2009	41,094,540,170.00	43,094,540,170.00
2010	48,727,502,770.00	48,727,502,770.00
2011	52,206,922,830.00	59,562,642,830.00
2012	66,244,199,470.00	78,126,299,470.00

Chart 2.2

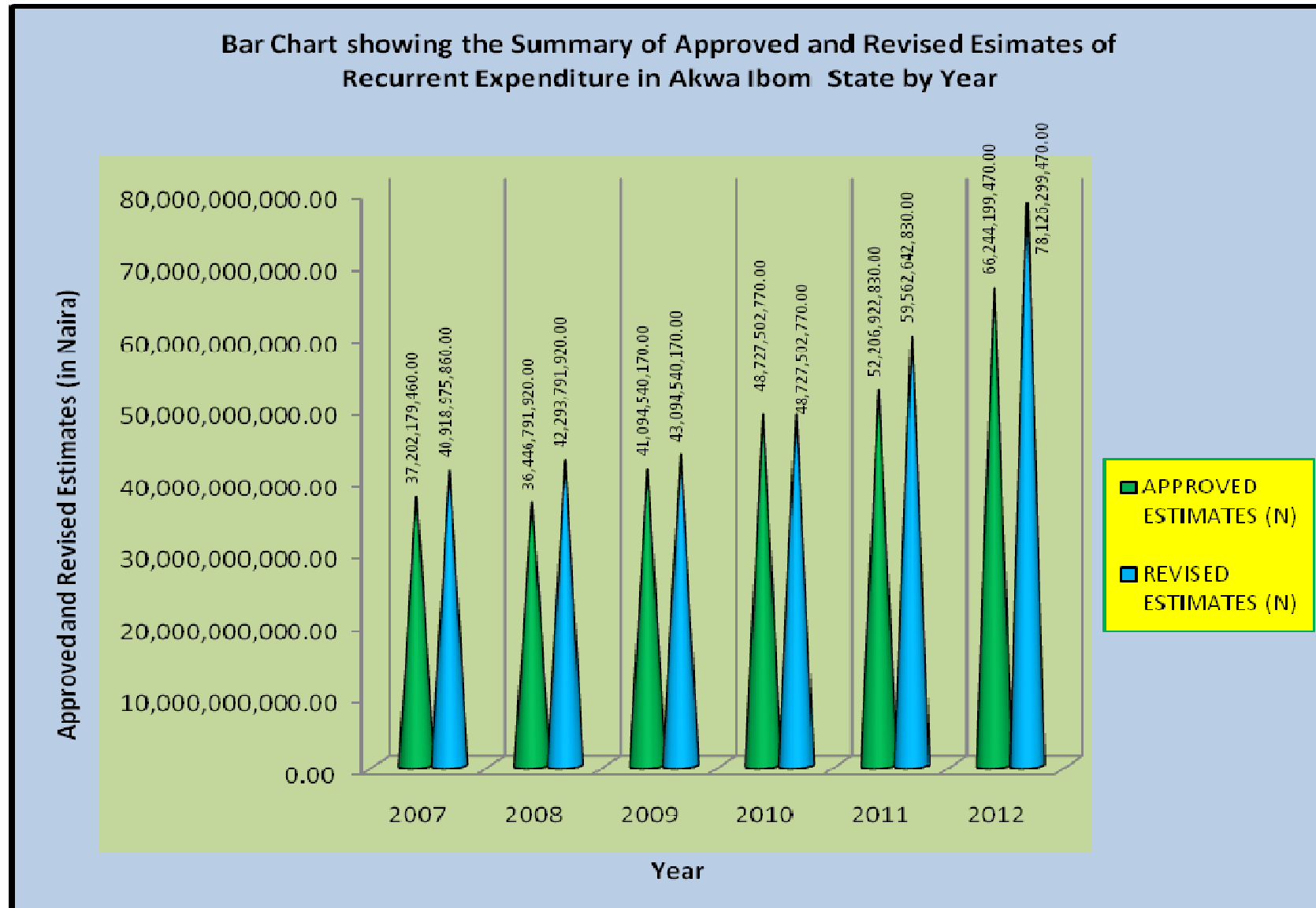


Table 2.4 (a)

APPROVED AND REVISED ESTIMATES OF PERSONNEL COST AND OVERHEAD COST IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2007

MINISTRY, DEPARTMENT AND AGENCY	PERSONEL COST (₦)		OVERHEAD COST (₦)	
	APPROVED	REVISED	APPROVED	REVISED
Government House	125,500,000.00	125,500,000.00	578,630,000.00	753,630,000.00
Office of the Governor				
Office of the Deputy Governor	34,330,000.00	44,330,000.00	204,150,000.00	250,150,000.00
Office of the Secretary to the State Government	58,750,000.00	70,750,000.00	152,276,000.00	177,276,000.00
Office of the Head of Civil Service	31,600,000.00	35,600,000.00	28,583,000.00	28,583,000.00
General Services Office	466,130,000.00	756,130,000.00	69,382,000.00	109,382,000.00
Political and Legislative Affairs Bureau	20,500,000.00	21,500,000.00	50,021,500.00	50,021,500.00
Special Services Department	50,752,000.00	52,752,000.00	14,278,650.00	14,278,650.00
AKS Liaison Office, Abuja	26,610,000.00	32,610,000.00	78,500,000.00	131,896,400.00
AKS Liaison Office, Lagos	27,500,000.00	30,500,000.00	48,000,000.00	58,000,000.00
Bureau of Cooperative Development	58,930,000.00	66,930,000.00	18,854,000.00	18,854,000.00
Land Use & Allocation Committee	30,959,000.00	31,959,000.00	9,160,000.00	9,160,000.00
Bureau of Establishment & Training	49,176,020.00	53,376,020.00	19,543,080.00	19,543,080.00
Bureau of Inter-Governmental & National Assembly Relation Matters	-	-	72,300,000.00	84,900,000.00
Finance & General Purpose Committee	-	-	10,210,000.00	10,210,000.00
EXCO Secretariat	-	-	6,808,500.00	6,808,500.00
Bureau of Labour and Productivity	-	-	-	4,000,000.00
Bureau of Public Service Matters	-	-	-	5,000,000.00
SUB-TOTAL OFFICE OF THE GOVERNOR	980,737,020.00	1,321,937,020.00	1,360,696,730.00	1,731,693,130.00

Table 2.4 (a) Contd.

APPROVED AND REVISED ESTIMATES OF PERSONEL COST AND OVERHEAD COST IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2007

MINISTRY, DEPARTMENT AND AGENCY	PERSONEL COST (₦)		OVERHEAD COST (₦)	
	APPROVED	REVISED	APPROVED	REVISED
Ministry of Lands & Town Planning	299,093,720.00	309,093,720.00	32,815,830.00	43,915,830.00
Ministry of Housing & Urban Renewal	-	-	-	8,400,000.00
Office of the Surveyor- General	-	-	-	6,600,000.00
Ministry of Local Govt. & Chieftaincy Affairs	52,006,000.00	55,006,000.00	26,452,900.00	26,452,900.00
Ministry of Agriculture & Natural Resources	318,950,000.00	348,950,000.00	33,563,000.00	33,563,000.00
Ministry of Education	165,200,000.00	177,200,000.00	30,156,700.00	35,156,700.00
Ministry of Finance	302,570,000.00	325,570,000.00	1,354,756,000.00	1,955,756,000.00
Ministry of Health	515,144,000.00	587,144,000.00	24,876,060.00	24,876,060.00
Ministry of Justice	159,820,000.00	197,820,000.00	104,141,860.00	104,141,860.00
Ministry of Works & Transport	376,451,000.00	411,451,000.00	37,560,380.00	137,560,380.00
Ministry of Commerce & Industry	110,720,000.00	125,720,000.00	25,309,600.00	25,309,600.00
Ministry of Culture & Tourism	13,880,000.00	27,880,000.00	18,620,150.00	18,620,150.00
Office of Auditor - General (State)	70,400,000.00	76,400,000.00	21,800,000.00	21,800,000.00
Civil Service Commission	36,090,000.00	44,490,000.00	26,086,000.00	26,086,000.00
State Technical Schools Board	325,470,000.00	358,470,000.00	13,730,000.00	13,730,000.00
Ministry of Youth & Sports	110,757,700.00	122,757,700.00	37,616,050.00	37,616,050.00
Ministry of Science & Technology	39,800,000.00	41,800,000.00	23,018,690.00	23,018,690.00
AKS Internal Revenue Service	340,014,120.00	357,014,120.00	24,713,440.00	24,713,440.00
Office of Auditor - General (Local Government)	49,960,000.00	51,960,000.00	11,055,000.00	11,055,000.00
Law Reform Commission	13,627,690.00	18,627,690.00	13,147,800.00	13,147,800.00
Local Government Service Commission	22,760,000.00	27,760,000.00	13,698,720.00	13,698,720.00
Local Government Pension Board	12,950,000.00	13,750,000.00	4,317,500.00	4,317,500.00

Table 2.4 (a) Contd.

APPROVED AND REVISED ESTIMATES OF PERSONEL COST AND OVERHEAD COST IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2007

MINISTRY, DEPARTMENT AND AGENCY	PERSONEL COST (₦)		OVERHEAD COST (₦)	
	APPROVED	REVISED	APPROVED	REVISED
Ministry of Information & Social Reorientation	142,600,000.00	156,600,000.00	20,627,740.00	20,627,740.00
Ministry of Environment & Mineral Resources	170,032,160.00	165,032,160.00	25,472,480.00	25,472,480.00
Ministry of Special Duties	22,165,420.00	22,165,420.00	15,250,000.00	15,250,000.00
Ministry of Economic Development	68,440,000.00	72,440,000.00	44,879,500.00	44,879,500.00
Ministry of Women Affairs & Social Welfare	53,590,000.00	62,590,000.00	41,859,170.00	41,859,170.00
AKS House of Assembly	185,700,000.00	320,700,000.00	796,254,010.00	1,046,254,010.00
Assembly Service Commission	13,250,000.00	14,750,000.00	24,009,180.00	24,009,180.00
Ministry of Rural Development	56,776,620.00	58,776,620.00	25,476,440.00	25,476,440.00
State Secondary School Board	4,960,300,000.00	5,560,300,000.00	37,419,780.00	37,419,780.00
State Universal Basic Education Board	120,501,270.00	122,501,270.00	377,766,940.00	377,766,940.00
Hospitals Management Board	2,086,700,000.00	2,400,700,000.00	22,343,120.00	22,343,120.00
Judiciary	712,400,000.00	747,400,000.00	250,500,000.00	250,500,000.00
Judicial Service Commission	14,053,000.00	18,053,000.00	14,762,500.00	14,762,500.00
SUB TOTAL MINISTRIES/DEPARTMENTS	11,942,172,700.00	13,400,872,700.00	3,574,056,540.00	4,541,156,540.00
Consolidated Revenue Fund Charges				
Subventions	2,467,033,450.00	2,739,833,450.00	1,896,234,000.00	2,202,234,000.00
TOTAL RECURRENT EXPENDITURES	15,389,943,170.00	17,462,643,170.00	6,830,987,270.00	8,475,083,670.00

Source: Ministry of Finance and extracts from State Budget Office, Uyo

Table 2.4 (b)

APPROVED AND REVISED ESTIMATES OF PERSONEL COST AND OVERHEAD COST IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2008

MINISTRY, DEPARTMENT AND AGENCY	PERSONEL COST (₦)		OVERHEAD COST (₦)	
	APPROVED	REVISED	APPROVED	REVISED
Government House	145,500,320.00	145,500,320.00	750,520,000.00	750,520,000.00
Office of the Governor				
Office of the Deputy Governor	40,704,480.00	45,704,480.00	251,600,000.00	251,600,000.00
Office of the Secretary to the State Government	80,817,420.00	80,817,420.00	351,000,000.00	351,000,000.00
Office of the Head of Civil Service	40,311,080.00	48,311,080.00	33,050,000.00	33,050,000.00
General Services Office	720,279,440.00	1,270,279,440.00	74,740,000.00	74,740,000.00
Political and Legislative Affairs Bureau	25,799,800.00	28,299,800.00	53,555,000.00	53,555,000.00
Special Services Department	53,027,550.00	53,027,550.00	18,750,000.00	18,750,000.00
AKS Liaison Office, Abuja	25,918,820.00	31,918,820.00	86,950,000.00	86,950,000.00
AKS Liaison Office, Lagos	34,231,980.00	27,231,980.00	57,500,000.00	57,500,000.00
Bureau of Cooperative Development	68,631,920.00	62,631,920.00	21,690,000.00	21,690,000.00
Land Use & Allocation Committee	32,303,550.00	32,303,550.00	12,330,000.00	12,330,000.00
Bureau of Establishment & Training	57,579,400.00	53,579,400.00	20,870,000.00	20,870,000.00
Bureau of Inter-Governmental & National Assembly Relation Matters	-	-	78,530,000.00	78,530,000.00
Finance & General Purpose Committee	-	-	10,721,000.00	10,721,000.00
EXCO Secretariat	-	-	10,890,000.00	10,890,000.00
Bureau of Labour and Productivity	34,985,580.00	9,985,580.00	21,100,000.00	21,100,000.00
Bureau of Public Service Matters	25,891,430.00	8,391,430.00	16,110,000.00	16,110,000.00
SUB-TOTAL OFFICE OF THE GOVERNOR	1,385,982,770.00	1,897,982,770.00	1,869,906,000.00	1,869,906,000.00
Ministry of Lands & Town Planning	143,701,550.00	143,701,550.00	26,505,000.00	26,505,000.00
Ministry of Housing and Urban Renewal	130,697,750.00	105,697,750.00	28,070,000.00	28,070,000.00
Office of the Surveyor General	53,655,930.00	53,655,930.00	20,800,000.00	20,800,000.00
Ministry of Local Govt. & Chieftaincy Affairs	57,652,810.00	52,652,810.00	30,640,000.00	30,640,000.00
Ministry of Agriculture & Natural Resources	350,484,220.00	355,484,220.00	50,350,000.00	50,350,000.00

Table 2.4 (b) Contd.

APPROVED AND REVISED ESTIMATES OF PERSONEL COST AND OVERHEAD COST IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2008

MINISTRY, DEPARTMENT AND AGENCY	PERSONEL COST (₦)		OVERHEAD COST (₦)	
	APPROVED	REVISED	APPROVED	REVISED
Ministry of Education	210,159,280.00	200,159,280.00	50,598,000.00	50,598,000.00
Ministry of Finance	346,553,480.00	346,553,480.00	1,717,573,480.00	2,417,573,480.00
Ministry of Health	595,491,390.00	777,491,390.00	33,670,000.00	33,670,000.00
Ministry of Justice	188,853,650.00	188,853,650.00	113,150,000.00	113,150,000.00
Ministry of Works & Transport	395,285,100.00	395,285,100.00	101,520,000.00	101,520,000.00
Ministry of Commerce & Industry	125,028,650.00	133,028,650.00	28,250,000.00	28,250,000.00
Ministry of Culture & Tourism	31,991,710.00	33,991,710.00	23,310,000.00	23,310,000.00
Office of Auditor - General (State)	80,629,430.00	80,629,430.00	24,500,000.00	24,500,000.00
Civil Service Commission	54,211,880.00	54,211,880.00	30,610,000.00	30,610,000.00
State Technical Schools Board	360,787,560.00	400,787,560.00	18,240,000.00	18,240,000.00
Ministry of Youth & Sports	128,458,310.00	128,458,310.00	42,590,000.00	42,590,000.00
Ministry of Science & Technology	46,395,710.00	46,395,710.00	27,470,000.00	27,470,000.00
AKS Internal Revenue Service	370,229,860.00	370,229,860.00	38,430,000.00	38,430,000.00
Office of Auditor - General (Local Government)	56,932,480.00	56,932,480.00	13,630,000.00	13,630,000.00
Law Reform Commission	18,053,040.00	18,053,040.00	15,370,000.00	15,370,000.00
Local Government Service Commission	29,692,660.00	32,692,660.00	17,078,500.00	17,078,500.00
Local Government Pension Board	14,031,500.00	14,031,500.00	4,865,000.00	4,865,000.00
Ministry of Information & Social Reorientation	150,793,370.00	156,793,370.00	23,654,000.00	23,654,000.00
Ministry of Environment & Mineral Resources	162,622,350.00	142,622,350.00	28,241,000.00	28,241,000.00
Ministry of Special Duties	16,234,200.00	18,234,200.00	27,340,080.00	27,340,080.00
Ministry of Economic Development	72,002,360.00	70,002,360.00	50,886,000.00	50,886,000.00
Ministry of Women Affairs & Social Welfare	62,693,890.00	66,693,890.00	48,240,000.00	48,240,000.00
AKS House of Assembly	387,349,160.00	467,349,160.00	971,110,000.00	971,110,000.00

Table 2.4 (b) Contd.

APPROVED AND REVISED ESTIMATES OF PERSONEL COST AND OVERHEAD COST IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2008

MINISTRY, DEPARTMENT AND AGENCY	PERSONEL COST (₦)		OVERHEAD COST (₦)	
	APPROVED	REVISED	APPROVED	REVISED
Assembly Service Commission	14,371,540.00	15,371,540.00	25,995,000.00	25,995,000.00
Ministry of Rural Development	61,040,250.00	59,040,250.00	32,097,300.00	32,097,300.00
State Secondary School Board	5,824,188,600.00	6,964,188,600.00	40,970,000.00	40,970,000.00
State Universal Basic Education Board	129,805,030.00	129,805,030.00	396,340,000.00	396,340,000.00
Hospitals Management Board	2,403,389,670.00	2,703,389,670.00	24,060,000.00	24,060,000.00
Judiciary	807,894,580.00	927,894,580.00	310,900,000.00	310,900,000.00
Judicial Service Commission	24,029,310.00	24,029,310.00	16,550,000.00	16,550,000.00
SUB TOTAL MINISTRIES/DEPARTMENTS	13,905,392,260.00	15,734,392,260.00	4,453,603,360.00	5,153,603,360.00
Consolidated Revenue Fund Charges				
Subventions	2,775,406,850.00	2,981,406,850.00	2,220,725,500.00	2,820,725,500.00
TOTAL RECURRENT EXPENDITURES	18,066,781,880.00	20,613,781,880.00	8,544,234,860.00	9,844,234,860.00

Source: Ministry of Finance and extracts from State Budget Office, Uyo

Table 2.4 (c)

APPROVED AND REVISED ESTIMATES OF PERSONEL COST AND OVERHEAD COST IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2009

MINISTRY, DEPARTMENT AND AGENCY	PERSONEL COST (₦)		OVERHEAD COST (₦)	
	APPROVED	REVISED	APPROVED	REVISED
Government House	150,409,680.00	150,409,680.00	826,820,000.00	816,820,000.00
Office of the Governor				
Office of the Deputy Governor	49,184,520.00	49,184,520.00	263,940,000.00	263,940,000.00
Office of the Secretary to the State Government	85,038,770.00	85,038,770.00	383,740,000.00	378,740,000.00
Office of the Head of Civil Service	45,778,740.00	45,778,740.00	35,206,000.00	37,206,000.00
General Services Office	1,192,424,870.00	1,192,424,870.00	76,265,000.00	133,265,000.00
Political and Legislative Affairs Bureau	28,046,570.00	28,046,570.00	60,572,000.00	60,572,000.00
Special Services Department	51,971,510.00	51,971,510.00	19,630,000.00	22,630,000.00
AKS Liaison Office, Abuja	35,879,710.00	35,879,710.00	99,495,000.00	94,495,000.00
AKS Liaison Office, Lagos	29,582,940.00	29,582,940.00	84,000,000.00	84,000,000.00
Bureau of Cooperative Development	67,513,770.00	67,513,770.00	23,368,000.00	18,368,000.00
Land Use & Allocation Committee	35,693,110.00	35,693,110.00	13,100,000.00	16,100,000.00
Bureau of Establishment & Training	61,896,430.00	61,896,430.00	23,003,000.00	26,003,000.00
Bureau of Inter-Governmental & National Assembly Relation Matters	-	-	86,910,000.00	86,910,000.00
Finance & General Purpose Committee	-	-	12,727,000.00	12,727,000.00
EXCO Secretariat	-	-	17,410,000.00	17,410,000.00
Bureau of Labour and Productivity	18,883,050.00	18,883,050.00	22,660,000.00	17,660,000.00
Bureau of Public Service Matters	17,132,360.00	17,132,360.00	16,610,000.00	16,610,000.00
SUB-TOTAL OFFICE OF THE GOVERNOR	1,869,436,030.00	1,869,436,030.00	2,065,456,000.00	2,103,456,000.00
Ministry of Lands & Town Planning	147,338,070.00	147,338,070.00	34,040,000.00	34,040,000.00
Ministry of Housing and Urban Renewal	126,056,990.00	126,056,990.00	31,770,000.00	16,770,000.00

Table 2.4 (c) Contd.

APPROVED AND REVISED ESTIMATES OF PERSONEL COST AND OVERHEAD COST IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2009

MINISTRY, DEPARTMENT AND AGENCY	PERSONEL COST (₦)		OVERHEAD COST (₦)	
	APPROVED	REVISED	APPROVED	REVISED
Office of the Surveyor-General	64,863,950.00	64,863,950.00	21,900,000.00	16,900,000.00
Ministry of Local Govt. & Chieftaincy Affairs	52,419,520.00	52,419,520.00	39,920,000.00	39,920,000.00
Ministry of Agriculture & Natural Resources	375,804,340.00	375,804,340.00	57,710,000.00	41,710,000.00
Ministry of Education	205,144,330.00	205,144,330.00	49,984,000.00	49,984,000.00
Ministry of Finance	351,312,280.00	351,312,280.00	2,208,602,000.00	3,208,602,000.00
Ministry of Health	694,568,100.00	694,568,100.00	42,280,000.00	42,280,000.00
Ministry of Justice	190,473,330.00	190,473,330.00	118,937,000.00	134937000.00
Ministry of Works & Transport	402,548,350.00	402,548,350.00	117,820,000.00	67,820,000.00
Ministry of Commerce & Industry	130,774,280.00	130,774,280.00	36,530,000.00	36,530,000.00
Ministry of Culture & Tourism	35,151,030.00	35,151,030.00	24,520,000.00	24,520,000.00
Office of Auditor - General (State)	78,965,110.00	78,965,110.00	27,137,000.00	27,137,000.00
Civil Service Commission	55,502,390.00	55,502,390.00	35,610,000.00	35,610,000.00
State Technical Schools Board	421,421,800.00	421,421,800.00	25,985,000.00	25,985,000.00
Ministry of Youth & Sports	126,805,130.00	126,805,130.00	45,390,000.00	51,390,000.00
Ministry of Science & Technology	49,650,100.00	49,650,100.00	31,418,000.00	41,418,000.00
AKS Internal Revenue Service	375,463,020.00	375,463,020.00	48,410,000.00	48,410,000.00
Office of Auditor - General (Local Government)	67,940,230.00	67,940,230.00	14,463,000.00	14,463,000.00
Law Reform Commission	13,564,550.00	13,564,550.00	17,060,000.00	17,060,000.00
Local Government Service Commission	35,536,120.00	35,536,120.00	17,791,000.00	17,791,000.00
Local Government Pension Board	13,160,910.00	13,160,910.00	5,709,000.00	8,709,000.00
Ministry of Information & Social Reorientation	150,124,930.00	150,124,930.00	33,560,000.00	33,560,000.00
Ministry of Environment & Mineral Resources	153,151,360.00	153,151,360.00	35,090,000.00	35,090,000.00

Table 2.4 (c) Contd.

APPROVED AND REVISED ESTIMATES OF PERSONEL COST AND OVERHEAD COST IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2009

MINISTRY, DEPARTMENT AND AGENCY	PERSONEL COST (₦)		OVERHEAD COST (₦)	
	APPROVED	REVISED	APPROVED	REVISED
Ministry of Special Duties	13,975,560.00	13,975,560.00	30,100,000.00	38,100,000.00
Ministry of Economic Development	75,166,700.00	75,166,700.00	53,420,000.00	53,420,000.00
Ministry of Women Affairs & Social Welfare	65,962,010.00	65,962,010.00	51,510,000.00	56,510,000.00
AKS House of Assembly	388,094,950.00	388,094,950.00	1,063,560,000.00	1,063,560,000.00
Assembly Service Commission	16,970,810.00	16,970,810.00	27,300,000.00	27,300,000.00
Ministry of Rural Development	63,471,550.00	63,471,550.00	48,260,000.00	48,260,000.00
State Secondary School Board	7,220,577,480.00	7,220,577,480.00	50,330,000.00	50,330,000.00
State Universal Basic Education Board	148,897,990.00	148,897,990.00	480,973,000.00	480,973,000.00
Hospitals Management Board	2,668,095,630.00	2,668,095,630.00	26,886,000.00	26,886,000.00
Judiciary	980,134,600.00	980,134,600.00	388,360,000.00	388,360,000.00
Judicial Service Commission	26,592,810.00	26,592,810.00	18,180,000.00	18,180,000.00
SUB TOTAL MINISTRIES/DEPARTMENTS	15,985,680,310.00	15,985,680,310.00	5,360,515,000.00	6,322,515,000.00
Consolidated Revenue Fund Charges				
Subventions	3,394,836,450.00	3,394,836,450.00	2,560,524,000.00	3560524000.00
TOTAL RECURRENT EXPENDITURES	21,249,952,790.00	21,249,952,790.00	9,986,495,000.00	11,986,495,000.00

Source: Ministry of Finance and extracts from State Budget Office, Uyo

Table 2.4 (d)

APPROVED AND REVISED ESTIMATES OF PERSONEL COST AND OVERHEAD COST IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2010

MINISTRY, DEPARTMENT AND AGENCY	PERSONEL COST (₦)		OVERHEAD COST (₦)	
	APPROVED	REVISED	APPROVED	REVISED
Government House	165,803,700.00	165,803,700.00	1,036,490,000.00	1,036,490,000.00
Office of the Governor				
Office of the Deputy Governor	53,724,470.00	53,724,470.00	289,470,000.00	289,470,000.00
Office of the Secretary to the State Government	90,928,230.00	90,928,230.00	417,840,000.00	417,840,000.00
Office of the Head of Civil Service	51,237,330.00	51,237,330.00	38,170,000.00	38,170,000.00
General Services Office	1,358,657,830.00	1,358,657,830.00	80,980,000.00	80,980,000.00
Political and Legislative Affairs Bureau	31,440,360.00	31,440,360.00	63,320,000.00	63,320,000.00
Special Services Department	59,472,740.00	59,472,740.00	21,040,000.00	21,040,000.00
AKS Liaison Office, Abuja	30,695,530.00	30,695,530.00	109,440,000.00	109,440,000.00
AKS Liaison Office, Lagos	33,752,770.00	33,752,770.00	90,200,000.00	90,200,000.00
Bureau of Cooperative Development	67,878,310.00	67,878,310.00	28,529,000.00	28,529,000.00
Land Use & Allocation Committee	34,686,420.00	34,686,420.00	15,840,000.00	15,840,000.00
Bureau of Establishment & Training	69,680,070.00	69,680,070.00	24,678,000.00	24,678,000.00
Bureau of Inter-Governmental & National Assembly Relation Matters	-	-	94,000,000.00	94,000,000.00
Finance & General Purpose Committee	-	-	14,000,000.00	14,000,000.00
EXCO Secretariat	-	-	18,280,000.00	18,280,000.00
Bureau of Labour and Productivity	15,522,430.00	15,522,430.00	23,790,000.00	23,790,000.00
Bureau of Public Service Matters	17,969,190.00	17,969,190.00	17,440,000.00	17,440,000.00
Bureau of Technical Matters	54,708,350.00	54,708,350.00	45,750,000.00	45,750,000.00
SUB-TOTAL OFFICE OF THE GOVERNOR	2,136,157,730.00	2,136,157,730.00	2,429,257,000.00	2,429,257,000.00

Table 2.4 (d) Contd.

APPROVED AND REVISED ESTIMATES OF PERSONEL COST AND OVERHEAD COST IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2010

MINISTRY, DEPARTMENT AND AGENCY	PERSONEL COST (₦)		OVERHEAD COST (₦)	
	APPROVED	REVISED	APPROVED	REVISED
Ministry of Lands & Town Planning	162,199,240.00	162,199,240.00	37,676,000.00	37,676,000.00
Ministry of Housing and Urban Renewal	132,865,800.00	132,865,800.00	36,630,000.00	36,630,000.00
Office of the Surveyor-General	68,781,090.00	68,781,090.00	23,634,000.00	23,634,000.00
Ministry of Local Govt. & Chieftaincy Affairs	59,118,660.00	59,118,660.00	43,430,000.00	43,430,000.00
Ministry of Agriculture & Natural Resources	372,492,000.00	372,492,000.00	60,350,000.00	60,350,000.00
Ministry of Education	209,756,610.00	209,756,610.00	52,620,000.00	52,620,000.00
Ministry of Finance	415,783,770.00	415,783,770.00	2,896,260,000.00	2,896,260,000.00
Ministry of Health	775,993,030.00	775,993,030.00	45,093,000.00	45,093,000.00
Ministry of Justice	232,617,950.00	232,617,950.00	127,690,000.00	127,690,000.00
Ministry of Works & Transport	422,834,850.00	422,834,850.00	121,833,000.00	121,833,000.00
Ministry of Commerce & Industry	140,781,500.00	140,781,500.00	38,690,000.00	38,690,000.00
Ministry of Culture & Tourism	38,277,180.00	38,277,180.00	25,695,000.00	25,695,000.00
Office of Auditor - General (State)	82,306,870.00	82,306,870.00	28,800,000.00	28,800,000.00
Civil Service Commission	55,466,460.00	55,466,460.00	38,290,000.00	38,290,000.00
State Technical Schools Board	445,420,400.00	445,420,400.00	28,170,000.00	28,170,000.00
Ministry of Youth & Sports	124,694,160.00	124,694,160.00	51,702,000.00	51,702,000.00
Ministry of Science & Technology	58,015,570.00	58,015,570.00	33,261,000.00	33,261,000.00
AKS Internal Revenue Service	375,456,390.00	375,456,390.00	50,040,000.00	50,040,000.00
Office of Auditor - General (Local Government)	68,681,690.00	68,681,690.00	15,990,000.00	15,990,000.00
Law Reform Commission	14,754,560.00	14,754,560.00	18,234,000.00	18,234,000.00
Local Government Service Commission	35,746,900.00	35,746,900.00	19,130,000.00	19,130,000.00
Local Government Pension Board	17,270,550.00	17,270,550.00	6,296,000.00	6,296,000.00

Table 2.4 (d) Contd.

APPROVED AND REVISED ESTIMATES OF PERSONEL COST AND OVERHEAD COST IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2010

MINISTRY, DEPARTMENT AND AGENCY	PERSONEL COST (₦)		OVERHEAD COST (₦)	
	APPROVED	REVISED	APPROVED	REVISED
Ministry of Information & Social Reorientation	145,067,320.00	145,067,320.00	34,819,000.00	34,819,000.00
Ministry of Environment & Mineral Resources	163,694,600.00	163,694,600.00	39,425,000.00	39,425,000.00
Ministry of Special Duties	23,296,060.00	23,296,060.00	32,185,000.00	32,185,000.00
Ministry of Economic Development	81,436,820.00	81,436,820.00	54,919,000.00	54,919,000.00
Ministry of Women Affairs & Social Welfare	75,468,350.00	75,468,350.00	60,690,000.00	60,690,000.00
AKS House of Assembly	427,266,630.00	427,266,630.00	1,041,813,000.00	1,041,813,000.00
Assembly Service Commission	20,280,430.00	20,280,430.00	30,304,000.00	30,304,000.00
Ministry of Rural Development	70,172,640.00	70,172,640.00	52,202,000.00	52,202,000.00
State Secondary School Board	8,369,308,980.00	8,369,308,980.00	55,710,000.00	55,710,000.00
State Universal Basic Education Board	163,469,230.00	163,469,230.00	504,970,000.00	504,970,000.00
Hospitals Management Board	2,726,254,430.00	2,726,254,430.00	29,660,000.00	29,660,000.00
Judiciary	1,114,913,260.00	1,114,913,260.00	862,510,000.00	862,510,000.00
Judicial Service Commission	21,096,850.00	21,096,850.00	19,415,000.00	19,415,000.00
SUB TOTAL MINISTRIES/DEPARTMENTS	17,711,040,830.00	17,711,040,830.00	6,618,136,000.00	6,618,136,000.00
Consolidated Revenue Fund Charges				
Subventions	4,491,149,410.00	4,491,149,410.00	3,967,589,000.00	3,967,589,000.00
TOTAL RECURRENT EXPENDITURES	24,338,347,970.00	24,338,347,970.00	13,014,982,000.00	13,014,982,000.00

Source: Ministry of Finance and extracts from State Budget Office, Uyo

Table 2.4 (e)

APPROVED AND REVISED ESTIMATES OF PERSONEL COST AND OVERHEAD COST IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2011

MINISTRY, DEPARTMENT AND AGENCY	PERSONEL COST (₦)		OVERHEAD COST (₦)	
	APPROVED	REVISED	APPROVED	REVISED
Government House	195,827,170.00	225,827,170.00	1,266,090,000.00	1,424,090,000.00
Office of the Governor				
Office of the Deputy Governor	60,212,130.00	90,212,130.00	304,000,000.00	304,000,000.00
Office of the Secretary to the State Government	102,037,040.00	162,037,040.00	460,690,000.00	460,690,000.00
Office of the Head of Civil Service	58,922,930.00	88,922,930.00	40,210,000.00	40,210,000.00
General Services Office	1,228,698,210.00	1,308,698,210.00	85,150,000.00	82,650,000.00
Political and Legislative Affairs Bureau	42,525,480.00	82,525,480.00	63,320,000.00	63,320,000.00
Special Services Department	79,319,450.00	99,319,450.00	22,090,000.00	22,090,000.00
AKS Liaison Office, Abuja	34,660,170.00	64,660,170.00	120,000,000.00	121,000,000.00
AKS Liaison Office, Lagos	31,825,780.00	51,825,780.00	90,200,000.00	91,200,000.00
Bureau of Cooperative Development	74,335,600.00	94,335,600.00	31,910,000.00	31,910,000.00
Land Use & Allocation Committee	30,010,410.00	50,010,410.00	17,880,000.00	17,880,000.00
Bureau of Establishment & Training	61,356,490.00	81,356,490.00	28,080,000.00	28,080,000.00
Bureau of Inter-Governmental & National Assembly Relation Matters			94,000,000.00	94,000,000.00
Finance & General Purpose Committee			14,000,000.00	14,000,000.00
EXCO Secretariat			22,400,000.00	22,400,000.00
Bureau of Labour and Productivity	40,386,500.00	50,386,500.00	27,070,000.00	27,070,000.00
Bureau of Public Service Matters	21,407,880.00	31,407,880.00	50,850,000.00	50,850,000.00
SUB-TOTAL OFFICE OF THE GOVERNOR	2,061,525,240.00	2,481,525,240.00	2,737,940,000.00	2,895,440,000.00

Table 2.4 (e) Contd.

APPROVED AND REVISED ESTIMATES OF PERSONEL COST AND OVERHEAD COST IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2011

MINISTRY, DEPARTMENT AND AGENCY	PERSONEL COST (₦)		OVERHEAD COST (₦)	
	APPROVED	REVISED	APPROVED	REVISED
Ministry of Lands & Town Planning	191,841,640.00	201,841,640.00	40,190,000.00	40,190,000.00
Ministry of Housing and Urban Renewal	102,423,130.00	122,423,130.00	36,630,000.00	36,630,000.00
Office of the Surveyor-General	103,645,020.00	113,645,020.00	23,790,000.00	23,790,000.00
Ministry of Local Govt. & Chieftaincy Affairs	62,307,520.00	77,307,520.00	47,030,000.00	47,030,000.00
Ministry of Agriculture & Natural Resources	343,746,190.00	393,746,190.00	79,310,000.00	79,310,000.00
Ministry of Education	191,440,940.00	221,440,940.00	52,970,000.00	52,970,000.00
Ministry of Finance	432,440,180.00	472,440,180.00	3,284,590,000.00	4,284,590,000.00
Ministry of Health	564,600,480.00	594,600,480.00	59,650,000.00	59,650,000.00
Ministry of Justice	229,161,750.00	244,161,750.00	127,840,000.00	127,840,000.00
Ministry of Works & Transport	420,354,790.00	450,354,790.00	129,510,000.00	129,510,000.00
Ministry of Commerce & Industry	124,296,180.00	154,296,180.00	40,680,000.00	40,680,000.00
Ministry of Culture & Tourism	52,599,480.00	72,599,480.00	29,250,000.00	29,250,000.00
Office of Auditor - General (State)	82,861,950.00	102,861,950.00	30,900,000.00	30,900,000.00
Civil Service Commission	55,253,640.00	75,253,640.00	56,820,000.00	56,820,000.00
State Technical Schools Board	535,813,210.00	545,813,210.00	30,130,000.00	30,130,000.00
Ministry of Youth & Sports	129,609,650.00	139,609,650.00	57,950,000.00	57,950,000.00
Ministry of Science & Technology	56,368,270.00	66,368,270.00	36,830,000.00	36,830,000.00
AKS Internal Revenue Service	439,973,740.00	489,973,740.00	52,690,000.00	52,690,000.00
Office of Auditor - General (Local Government)	71,529,240.00	91,529,240.00	15,990,000.00	15,990,000.00
Law Reform Commission	21,876,520.00	31,876,520.00	21,240,000.00	21,240,000.00
Local Government Service Commission	35,927,350.00	45,927,350.00	19,280,000.00	19,280,000.00
Local Government Pension Board	17,711,640.00	27,711,640.00	24,230,000.00	24,230,000.00

Table 2.4 (e) Contd.

APPROVED AND REVISED ESTIMATES OF PERSONEL COST AND OVERHEAD COST IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2011

MINISTRY, DEPARTMENT AND AGENCY	PERSONEL COST (₦)		OVERHEAD COST (₦)	
	APPROVED	REVISED	APPROVED	REVISED
Ministry of Information & Social Reorientation	133,964,990.00	153,964,990.00	38,410,000.00	38,410,000.00
Ministry of Environment & Mineral Resources	167,504,620.00	177,504,620.00	43,330,000.00	43,330,000.00
Ministry of Special Duties	280,645,350.00	360,645,350.00	212,480,000.00	212,480,000.00
Ministry of Economic Development	91,622,750.00	101,622,750.00	57,890,000.00	57,890,000.00
Ministry of Women Affairs & Social Welfare	86,441,010.00	96,441,010.00	64,150,000.00	64,150,000.00
AKS House of Assembly	491,356,620.00	541,356,620.00	1,041,900,000.00	1,120,120,000.00
Assembly Service Commission	27,369,370.00	37,369,370.00	31,820,000.00	31,820,000.00
Ministry of Rural Development	73,890,400.00	93,890,400.00	56,520,000.00	56,520,000.00
State Secondary School Board	7,979,595,080.00	8,179,595,080.00	61,340,000.00	61,340,000.00
State Universal Basic Education Board	201,016,890.00	251,016,890.00	530,230,000.00	530,230,000.00
Hospitals Management Board	2,356,702,130.00	2,506,702,130.00	32,930,000.00	32,930,000.00
Judiciary	1,976,189,950.00	2,076,189,950.00	905,650,000.00	905,650,000.00
Judicial Service Commission	20,217,390.00	40,217,390.00	20,230,000.00	20,230,000.00
SUB TOTAL				
MINISTRIES/DEPARTMENTS	18,152,299,060.00	19,352,299,060.00	7,394,380,000.00	8,472,600,000.00
Consolidated Revenue Fund Charges				
Subventions	5,267,909,490.00	6,267,909,490.00	4,461,550,000.00	5,461,550,000.00
TOTAL RECURRENT EXPENDITURES	25,481,733,790.00	28,101,733,790.00	14,593,870,000.00	16,829,590,000.00

Source: Ministry of Finance and extracts from State Budget Office, Uyo

Table 2.4 (f)

APPROVED AND REVISED ESTIMATES OF PERSONEL COST AND OVERHEAD COST IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2012

MINISTRY, DEPARTMENT AND AGENCY	PERSONEL COST (₦)		OVERHEAD COST (₦)	
	APPROVED	REVISED	APPROVED	REVISED
Government House	216,589,900.00	256,589,900.00	2,006,790,000.00	2,006,790,000.00
Office of the Governor				
Office of the Deputy Governor	93,062,470.00	108,062,470.00	620,430,000.00	620,430,000.00
Office of the Secretary to the State Government	184,758,590.00	184,758,590.00	483,620,000.00	495,620,000.00
Office of the Head of Civil Service	79,688,850.00	103,688,850.00	54,040,000.00	66,040,000.00
General Services Office	1,263,555,800.00	1,383,555,800.00	88,720,000.00	94,720,000.00
Political and Legislative Affairs Bureau	70,208,890.00	90,208,890.00	72,820,000.00	75,220,000.00
Special Services Department	136,300,400.00	136,300,400.00	27,140,000.00	27,140,000.00
AKS Liaison Office, Abuja	42,236,110.00	72,236,110.00	138,000,000.00	138,000,000.00
AKS Liaison Office, Lagos	42,624,210.00	52,624,210.00	103,500,000.00	103,500,000.00
Bureau of Cooperative Development	129,436,810.00	129,436,810.00	38,135,000.00	44,135,000.00
Land Use & Allocation Committee	54,665,020.00	54,665,020.00	23,070,000.00	24,270,000.00
Bureau of Establishment & Training	97,765,640.00	100,765,640.00	35,340,000.00	41,340,000.00
Bureau of Inter-Governmental & National Assembly Relation Matters	-	-	103,400,000.00	103,400,000.00
Finance & General Purpose Committee	-	-	16,100,000.00	17,300,000.00
EXCO Secretariat	-	-	26,750,000.00	27,950,000.00
Bureau of Labour, Productivity & Public Service Matter	62,105,160.00	65,605,160.00	31,130,000.00	33,530,000.00
Bureau of Technical Matters	36,415,410.00	36,415,410.00	58,480,000.00	64,480,000.00
SUB-TOTAL OFFICE OF THE GOVERNOR	2,509,413,260.00	2,774,913,260.00	3,927,465,000.00	3,983,865,000.00

Table 2.4 (f) Contd.

APPROVED AND REVISED ESTIMATES OF PERSONEL COST AND OVERHEAD COST IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2012

MINISTRY, DEPARTMENT AND AGENCY	PERSONEL COST (₦)		OVERHEAD COST (₦)	
	APPROVED	REVISED	APPROVED	REVISED
Ministry of Lands & Town Planning	264,808,400.00	264,808,400.00	46,220,000.00	58,220,000.00
Ministry of Housing & Urban Renewal	151,814,600.00	153,814,600.00	42,120,000.00	48,120,000.00
Office of the Surveyor- General	107,600,360.00	119,600,360.00	27,360,000.00	33,360,000.00
Ministry of Local Govt. & Chieftaincy Affairs	114,534,040.00	124,534,040.00	54,080,000.00	55,280,000.00
Ministry of Agriculture & Natural Resources	488,056,050.00	563,056,050.00	95,170,000.00	107,170,000.00
Ministry of Education	301,635,860.00	286,635,860.00	71,100,000.00	77,100,000.00
Ministry of Finance	142,344,720.00	672,344,720.00	2,483,930,000.00	2,489,930,000.00
Office of the Accountant General	472,226,550.00	226,550.00	1,291,700,000.00	1,303,700,000.00
State Budget Office	94,633,740.00	84,633,740.00	93,510,000.00	99,510,000.00
Ministry of Health	1,096,374,220.00	1,106,374,220.00	79,500,000.00	85,500,000.00
Ministry of Justice	262,850,570.00	302,850,570.00	153,400,000.00	159,400,000.00
Ministry of Works	745,028,940.00	595,028,940.00	155,410,000.00	161,410,000.00
Ministry of Transport	50,018,530.00	1,018,530.00	60,000,000.00	66,000,000.00
Ministry of Commerce & Industry	293,579,900.00	248,579,900.00	54,010,000.00	60,010,000.00
Ministry of Culture & Tourism	72,923,230.00	75,923,230.00	35,100,000.00	41,100,000.00
Office of Auditor - General (State)	132,964,500.00	147,964,500.00	35,540,000.00	41,540,000.00
Civil Service Commission	79,241,500.00	82,241,500.00	67,480,000.00	73,480,000.00
State Technical Schools Board	731,744,840.00	831,744,840.00	39,550,000.00	45,550,000.00
Ministry of Youth & Sports	223,674,440.00	198,674,440.00	66,640,000.00	72,640,000.00
Ministry of Science & Technology	83,678,330.00	133,678,330.00	42,350,000.00	48,350,000.00
AKS Internal Revenue Service	555,278,670.00	665,278,670.00	63,230,000.00	63,230,000.00
Office of Auditor - General (Local Government)	115,806,170.00	130,806,170.00	18,390,000.00	24,390,000.00

Table 2.4 (f) Contd.

APPROVED AND REVISED ESTIMATES OF PERSONEL COST AND OVERHEAD COST IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2012

MINISTRY, DEPARTMENT AND AGENCY	PERSONEL COST (₦)		OVERHEAD COST (₦)	
	APPROVED	REVISED	APPROVED	REVISED
Law Reform Commission	33,440,540.00	27,440,540.00	24,420,000.00	24,420,000.00
Local Government Service Commission	69,742,300.00	59,742,300.00	25,170,000.00	31,170,000.00
Local Government Pension Board	30,185,160.00	32,185,160.00	27,860,000.00	27,860,000.00
Ministry of Information & Social Reorientation	215,984,860.00	220,984,860.00	44,030,000.00	50,030,000.00
Ministry of Environment & Mineral Resources	268,268,770.00	258,268,770.00	50,450,000.00	56,450,000.00
Ministry of Special Duties	527,855,210.00	477,855,210.00	290,770,000.00	296,770,000.00
Ministry of Economic Development	155,316,640.00	145,316,640.00	71,790,000.00	77,790,000.00
Ministry of Women Affairs & Social Welfare	127,549,180.00	137,549,180.00	70,430,000.00	76,430,000.00
AKS House of Assembly	463,046,840.00	518,046,840.00	1,172,260,000.00	1,222,260,000.00
Assembly Service Commission	51,878,100.00	57,878,100.00	38,180,000.00	44,180,000.00
Ministry of Rural Development	113,141,810.00	118,141,810.00	65,000,000.00	71,000,000.00
State Secondary School Board	10,437,058,850.00	11,657,058,850.00	98,680,000.00	110,680,000.00
State Universal Basic Education Board	274,385,900.00	279,385,900.00	556,740,000.00	556,740,000.00
Hospitals Management Board	4,223,915,820.00	4,713,915,820.00	39,520,000.00	45,520,000.00
Judiciary	2,477,773,960.00	2,477,773,960.00	951,120,000.00	951,120,000.00
Judicial Service Commission	37,010,800.00	32,010,800.00	27,640,000.00	27,640,000.00
SUB TOTAL MINISTRIES/DEPARTMENTS	26,087,372,900.00	28,003,372,900.00	8,629,850,000.00	8,885,050,000.00
Consolidated Revenue Fund Charges				
Subventions	4,689,326,110.00	10,078,326,110.00	7,298,115,450.00	7,298,115,450.00
TOTAL RECURRENT EXPENDITURES	33,286,112,270.00	40,856,612,270.00	19,855,430,450.00	20,167,030,450.00

Source: Ministry of Finance and extracts from State Budget Office, Uyo

Table 2.5

SUMMARY OF APPROVED AND REVISED ESTIMATES OF PERSONNEL COST IN AKWA IBOM STATE BY YEAR

YEAR	PERSONNEL COST(₦)	
	APPROVED ESTIMATES (₦)	REVISED ESTIMATES (₦)
2007	15,389,943,170.00	17,462,643,170.00
2008	18,066,781,880.00	20,613,781,880.00
2009	21,249,952,790.00	21,249,952,790.00
2010	24,338,347,970.00	24,338,347,970.00
2011	25,481,733,790.00	28,101,733,790.00
2012	33,286,112,270.00	40,856,612,270.00

Chart 2.3

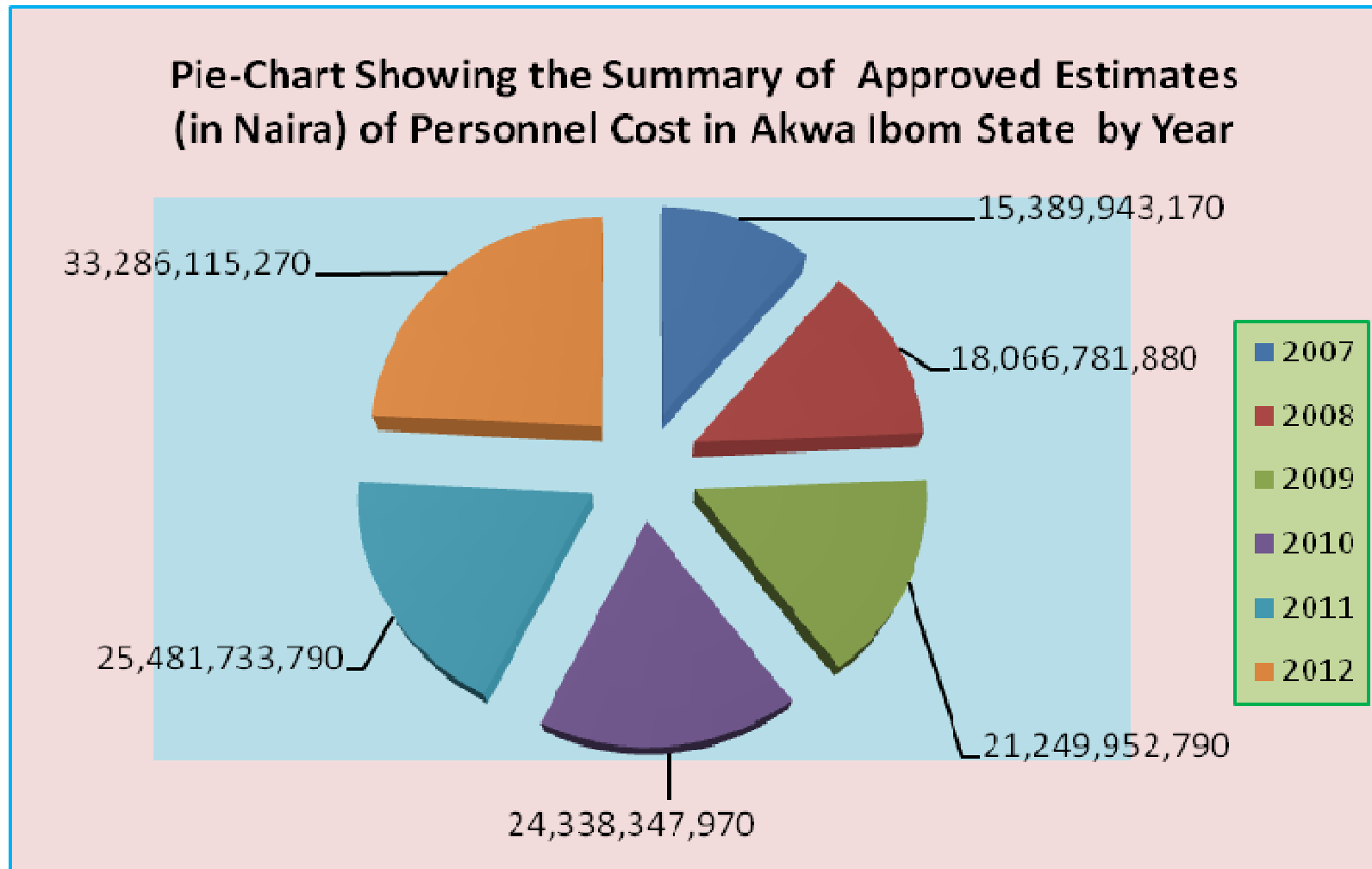


Chart 2.4

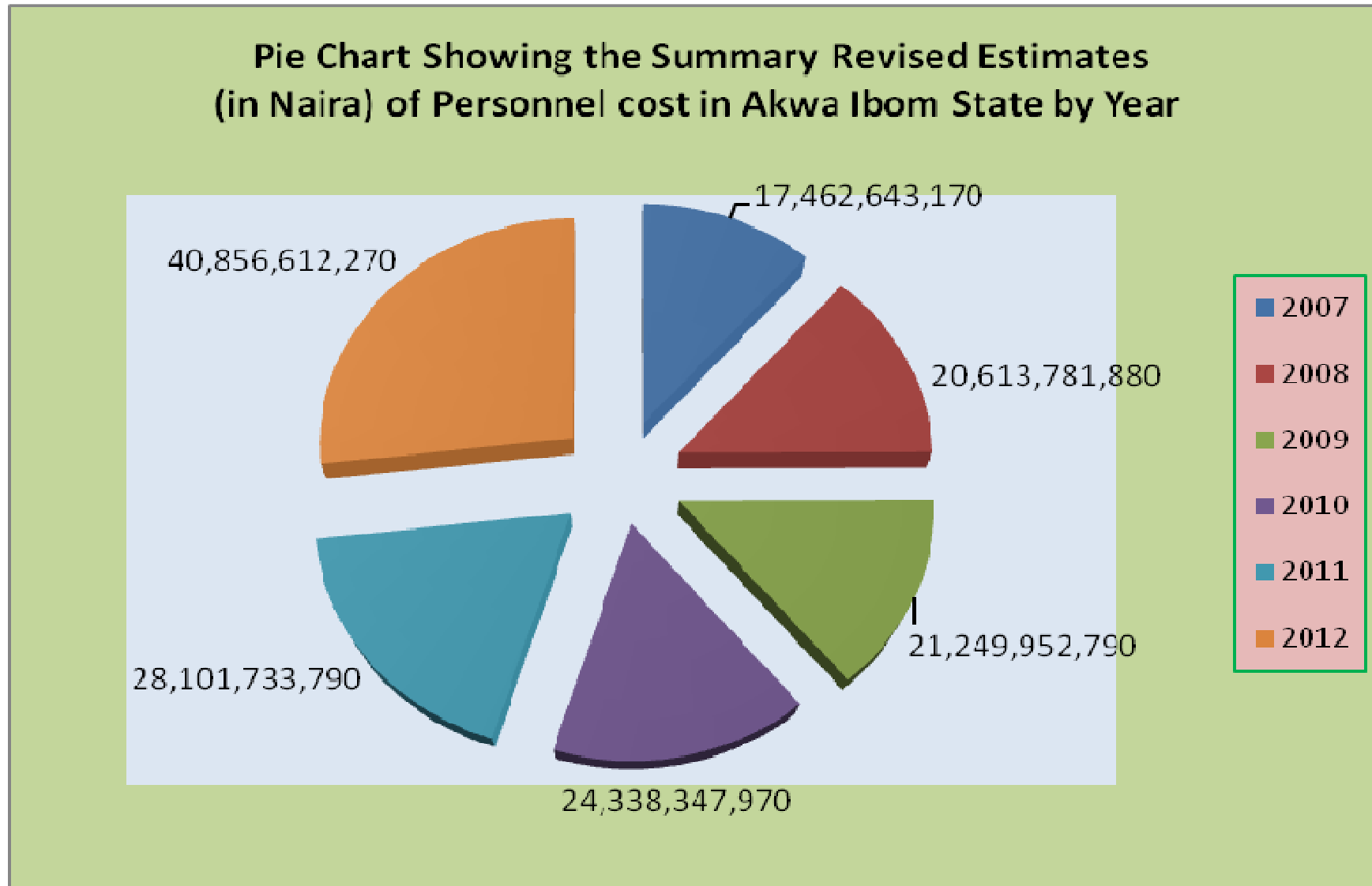


Table 2.6

SUMMARY OF APPROVED AND REVISED ESTIMATES ON OVERHEAD COST IN AKWA IBOM STATE BY YEAR

YEAR	OVERHEAD COST(₦)	
	APPROVED ESTIMATES (₦)	REVISED ESTIMATES (₦)
2007	6,830,987,270.00	8,475,083,670.00
2008	8,544,234,860.00	9,844,234,860.00
2009	9,986,495,000.00	11,986,495,000.00
2010	13,014,982,000.00	13,014,982,000.00
2011	14,593,870,000.00	16,829,590,000.00
2012	19,855,430,450.00	20,167,030,450.00

Chart 2.5

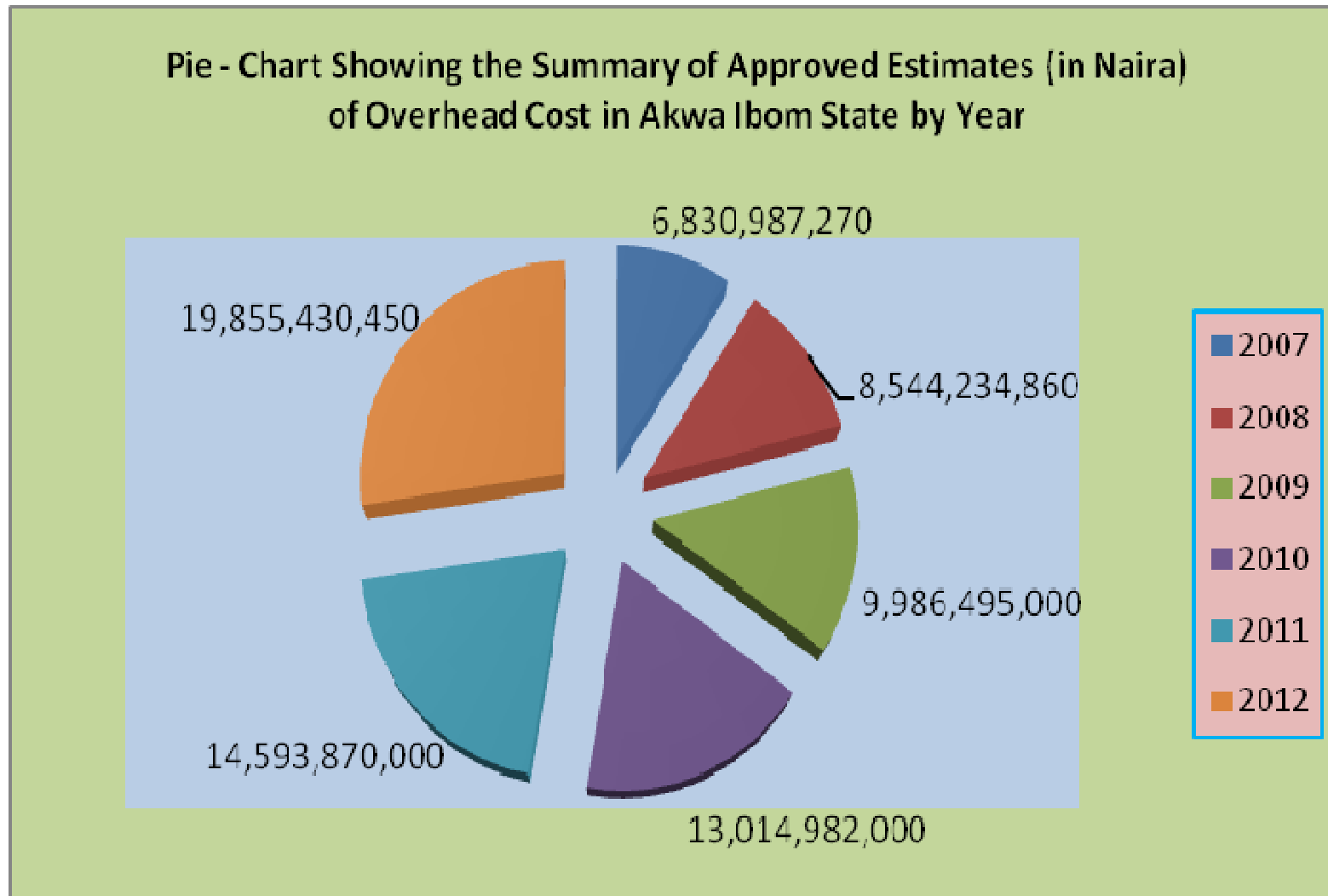
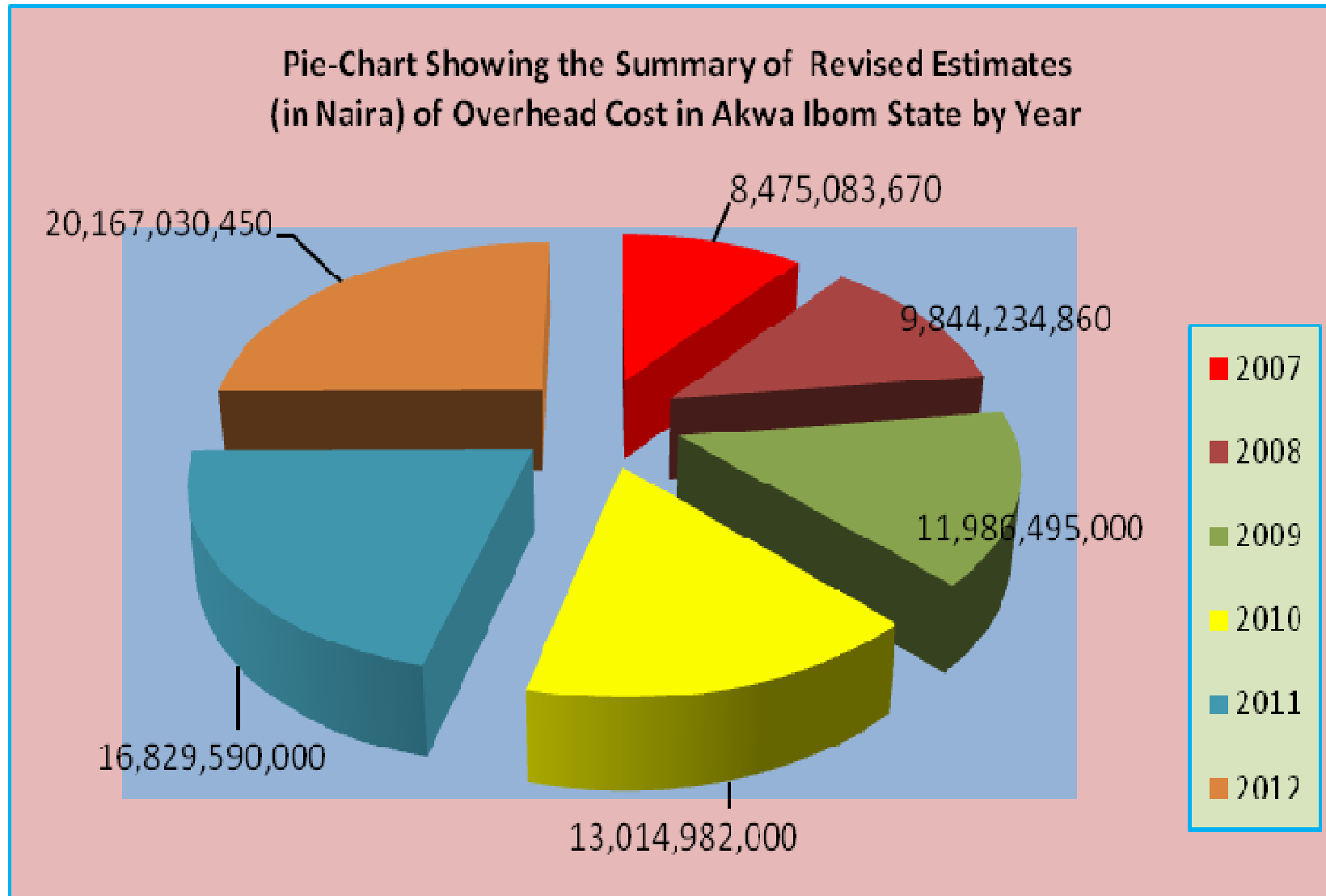


Chart 2.6



CHAPTER THREE

APPROVED AND REVISED ESTIMATES OF CAPITAL EXPENDITURE BY SECTOR AND PROJECT

This Chapter presents information on Approved and Revised Estimate of Capital Expenditure by Sector and Project in Akwa Ibom State from 2007 to 2012. The Sectors include Economic, Social Service, Environmental Regional Development and Administration.

Table 3.2 shows the summary of Approved and Revised Estimates of Capital Expenditure by Sector and Project. Data on the Revised Estimates of Capital Expenditure show that from year 2009 to 2012, the Sector with the highest allocation was Economic, Administration, Social Service and Environmental Regional Development in that order.

This shows that priority attention is given to projects and programmes under Economic Sector by the State Government.

Table 3.1 (a)

APPROVED AND REVISED ESIMATE OF CAPITAL EXPENDITURE IN AKWA IBOM STATE BY SECTOR AND PROJECT, 2007

SECTOR AND PROJECT	APPROVED ESTIMATES (₦)	REVISED ESTIMATES (₦)
ECONOMIC SECTOR		
Agriculture	748,000,000.00	748,000,000.00
Livestock and Veterinary Services	69,071,300.00	69,071,300.00
Forestry	30,000,000.00	30,000,000.00
Fisheries	65,000,000.00	65,000,000.00
Manufacturing/Craft, Co-Operative and Finance	8,385,000,000.00	8,385,000,000.00
Urban Electrification	420,000,000.00	850,000,000.00
Commerce and Tourism	1,535,000,000.00	5,535,000,000.00
Works and Transport	18,310,000,000.00	33,310,000,000.00
SUB-TOTAL	29,562,071,300.00	48,992,071,300.00
SOCIAL SERVICE SECTOR		
Education, Science and Technology	29,380,000,000.00	28,879,000,000.00
Health	3,846,000,000.00	4,211,000,000.00
Information, Culture, Youth and Sports	3,240,000,000.00	2,340,000,000.00
Social Development	342,000,000.00	342,000,000.00
Water Supply (Urban)	3,000,000,000.00	3,000,000,000.00
Rural Development and Utilities	771,000,000.00	783,000,000.00
SUB-TOTAL	40,579,000,000.00	39,555,000,000.00
ENVIRONMENTAL REGIONAL DEVELOPMENT SECTOR		
Sewage, Drainage and Refuse Disposal	3,828,000,000.00	4,838,000,000.00
Housing	250,000,000.00	1,500,000,000.00
Urban Development	19,584,000,000.00	22,554,000,000.00
SUB-TOTAL	23,662,000,000.00	28,892,000,000.00

Table 3.1 (a) Contd.

APPROVED AND REVISED ESIMATES OF CAPITAL EXPENDITURE IN AKWA IBOM STATE BY SECTOR AND PROJECT, 2007

SECTOR AND PROJECT	APPROVED ESTIMATES (₦)	REVISED ESTIMATES (₦)
ADMINISTRATION		
General Administration	13,601,500,000.00	21,421,500,000.00
Judiciary-General Administration	1,060,000,000.00	1,260,000,000.00
House of Assembly-General Administration	2,586,000,000.00	3,017,000,000.00
SUB-TOTAL	17,247,500,000.00	25,698,500,000.00
GRAND TOTAL	111,050,571,300.00	143,137,571,300.00

Source: Ministry of Finance and extracts from State Budget Office, Uyo

Table 3.1 (b)

APPROVED AND REVISED ESTIMATES OF CAPITAL EXPENDITURE IN AKWA IBOM STATE BY SECTOR AND PROJECT, 2008

SECTOR AND PROJECT	APPROVED ESTIMATES (₦)	REVISED ESTIMATES (₦)
ECONOMIC SECTOR		
Agriculture	1,279,400,000.00	1,279,400,000.00
Livestock and Veterinary Services	72,000,000.00	72,000,000.00
Forestry	60,000,000.00	60,000,000.00
Fisheries	45,000,000.00	45,000,000.00
Manufacturing/Craft, Co-Operative and Finance	5,357,000,000.00	12,794,000,000.00
Urban Electrification	1,500,000,000.00	5,450,000,000.00
Commerce and Tourism	2,449,000,000.00	3,255,000,000.00
Works and Transport	21,609,270,000.00	38,609,270,000.00
SUB-TOTAL	32,371,670,000.00	61,564,670,000.00
SOCIAL SERVICE SECTOR		
Education, Science and Technology	18,238,600,000.00	24,088,600,000.00
Health	4,672,000,000.00	10,247,000,000.00
Information, Culture, Youth and Sports	3,217,500,000.00	3,367,500,000.00
Social Development	883,500,000.00	953,500,000.00
Water Supply (Urban)	2,000,000,000.00	5,000,000,000.00
Rural Development and Utilities	3,440,000,000.00	8,190,000,000.00
SUB-TOTAL	32,451,600,000.00	51,846,600,000.00
ENVIRONMENTAL REGIONAL DEVELOPMENT SECTOR		
Sewage, Drainage and Refuse Disposal	3,730,000,000.00	4,730,000,000.00
Housing	1,350,000,000.00	5,500,000,000.00

Table 3.1 (b) Contd.

APPROVED AND REVISED ESIMATES OF CAPITAL EXPENDITURE IN AKWA IBOM STATE BY SECTOR AND PROJECT, 2008

SECTOR AND PROJECT	APPROVED ESTIMATES (₦)	REVISED ESTIMATES (₦)
Urban Development	15,885,134,000.00	32,935,134,000.00
SUB-TOTAL	20,965,134,000.00	43,165,134,000.00
ADMINISTRATION		
General Administration	33,286,414,000.00	58,691,912,000.00
Judiciary-General Administration	2,690,000,000.00	3,149,000,000.00
House of Assembly-General Administration	4,264,500,000.00	4,264,500,000.00
SUB-TOTAL	40,240,914,000.00	66,105,412,000.00
GRAND TOTAL	126,029,318,000.00	222,681,816,000.00

Source: Ministry of Finance and extracts from State Budget Office, Uyo

Table 3.1 (c)

APPROVED AND REVISED ESTIMATES OF CAPITAL EXPENDITURE IN AKWA IBOM STATE BY SECTOR AND PROJECT, 2009

SECTOR AND PROJECT	APPROVED ESTIMATES (₦)	REVISED ESTIMATES (₦)
ECONOMIC SECTOR		
Agriculture	3,850,400,000.00	3,364,000,000.00
Livestock and Veterinary Services	82,000,000.00	82,000,000.00
Forestry	90,000,000.00	90,000,000.00
Fisheries	63,000,000.00	63,000,000.00
Manufacturing/Craft, Co-Operative And Finance	6,742,000,000.00	7,592,000,000.00
Urban Electrification	2,360,000,000.00	4,360,000,000.00
Commerce and Tourism	4,045,000,000.00	5,645,000,000.00
Works and Transport	28,045,000,000.00	65,295,000,000.00
SUB-TOTAL	45,277,400,000.00	86,491,000,000.00
SOCIAL SERVICE SECTOR		
Education, Science and Technology	21,075,000,000.00	12,990,000,000.00
Health	7,421,000,000.00	9,733,000,000.00
Information, Culture, Youth and Sports	2,962,500,000.00	3,087,500,000.00
Social Development	757,000,000.00	757,000,000.00
Water Supply (Urban)	3,500,000,000.00	5,500,000,000.00
Rural Development and Utilities	4,463,000,000.00	7,913,000,000.00
SUB-TOTAL	40,178,500,000.00	39,980,500,000.00
ENVIRONMENTAL REGIONAL DEVELOPMENT SECTOR		
Sewage, Drainage and Refuse Disposal	7,807,000,000.00	5,050,000,000.00
Housing	2,450,000,000.00	4,650,000,000.00

Table 3.1 (c) Contd.

APPROVED AND REVISED ESTIMATES OF CAPITAL EXPENDITURE IN AKWA IBOM STATE BY SECTOR AND PROJECT, 2009

SECTOR AND PROJECT	APPROVED ESTIMATES (₦)	REVISED ESTIMATES (₦)
Urban Development	17,685,000,000.00	40,205,000,000.00
SUB-TOTAL	27,942,000,000.00	49,905,000,000.00
ADMINISTRATION		
General Administration	44,431,008,000.00	54,882,008,000.00
Judiciary-General Administration	3,991,000,000.00	4,151,000,000.00
House of Assembly-General Administration	5,294,200,000.00	5,309,200,000.00
SUB-TOTAL	53,716,208,000.00	64,342,208,000.00
GRAND TOTAL	167,114,108,000.00	240,718,708,000.00

Source: Ministry of Finance and extracts from State Budget Office, Uyo

Table 3.1 (d)

APPROVED AND REVISED ESTIMATES OF CAPITAL EXPENDITURE IN AKWA IBOM STATE BY SECTOR AND PROJECT, 2010

SECTOR AND PROJECT	APPROVED ESTIMATES (₦)	REVISED ESTIMATES (₦)
ECONOMIC SECTOR		
Agriculture	3,594,000,000.00	3,594,000,000.00
Livestock and Veterinary Services	92,000,000.00	92,000,000.00
Forestry	175,000,000.00	175,000,000.00
Fisheries	160,000,000.00	160,000,000.00
Manufacturing/Craft, Co-Operative and Finance	19,210,000,000.00	15,210,000,000.00
Urban Electrification	2,780,000,000.00	2,780,000,000.00
Commerce and Tourism	1,460,000,000.00	1,460,000,000.00
Works and Transport	52,729,000,000.00	104,729,000,000.00
SUB-TOTAL	80,200,000,000.00	128,200,000,000.00
SOCIAL SERVICE SECTOR		
Education, Science and Technology	21,615,000,000.00	21,615,000,000.00
Health	10,156,000,000.00	11,156,000,000.00
Information, Culture, Youth and Sports	3,835,500,000.00	4,125,500,000.00
Social Development	1,029,500,000.00	1,229,500,000.00
Water Supply (Urban)	3,500,000,000.00	3,500,000,000.00
Rural Development and Utilities	9,000,000,000.00	14,150,000,000.00
SUB-TOTAL	49,136,000,000.00	55,776,000,000.00
ENVIRONMENTAL REGIONAL DEVELOPMENT SECTOR		
Sewage, Drainage and Refuse Disposal	6,547,000,000.00	6,847,000,000.00

Table 3.1(d) Contd.

APPROVED AND REVISED ESIMATES OF CAPITAL EXPENDITURE IN AKWA IBOM STATE BY SECTOR AND PROJECT, 2010

SECTOR AND PROJECT	APPROVED ESTIMATES (₦)	REVISED ESTIMATES (₦)
Housing	11,450,000,000.00	18,950,000,000.00
Urban Development	36,417,000,000.00	38,118,000,000.00
SUB-TOTAL	61,914,000,000.00	63,915,000,000.00
ADMINISTRATION		
General Administration	55,370,208,000.00	76,720,208,000.00
Judiciary-General Administration	4,701,000,000.00	5,701,000,000.00
House of Assembly-General Administration	5,972,200,000.00	6,306,200,000.00
SUB-TOTAL	66,043,408,000.00	88,727,408,000.00
GRAND TOTAL	249,793,408,000.00	336,618,408,000.00

Source: Ministry of Finance and extracts from State Budget Office, Uyo

Table 3.1 (e)

APPROVED AND REVISED ESTIMATES OF CAPITAL EXPENDITURE IN AKWA IBOM STATE BY SECTOR AND PROJECT, 2011

SECTOR AND PROJECT	APPROVED ESTIMATES (₦)	REVISED ESTIMATES (₦)
ECONOMIC SECTOR		
Agriculture	6,589,000,000.00	7,589,000,000.00
Livestock and Veterinary Services	168,000,000.00	168,000,000.00
Forestry	165,000,000.00	165,000,000.00
Fisheries	160,000,000.00	160,000,000.00
Manufacturing/Craft, Co-Operative and Finance	32,345,000,000.00	32,345,000,000.00
Urban Electrification	3,100,000,000.00	5,700,000,000.00
Commerce and Tourism	2,630,000,000.00	4,880,000,000.00
Works and Transport	51,729,000,000.00	99,729,000,000.00
SUB-TOTAL	96,886,000,000.00	150,736,000,000.00
SOCIAL SERVICE SECTOR		
Education, Science and Technology	18,544,000,000.00	21,544,000,000.00
Health	9,456,000,000.00	9,456,000,000.00
Information, Culture, Youth and Sports	13,857,000,000.00	18,857,000,000.00
Social Development	1,357,500,000.00	1,357,500,000.00
Water Supply (Urban)	2,000,000,000.00	2,000,000,000.00
Rural Development and Utilities	8,950,000,000.00	10,450,000,000.00
SUB-TOTAL	54,164,500,000.00	63,664,500,000.00
ENVIRONMENTAL REGIONAL DEVELOPMENT SECTOR		
Sewage, Drainage and Refuse Disposal	7,197,000,000.00	7,197,000,000.00
Housing	9,200,000,000.00	9,200,000,000.00
Urban Development	26,956,000,000.00	33,456,000,000.00

Table 3.1(e) Contd.

APPROVED AND REVISED ESIMATES OF CAPITAL EXPENDITURE IN AKWA IBOM STATE BY SECTOR AND PROJECT ,2011

SECTOR AND PROJECT	APPROVED ESTIMATES (₦)	REVISED ESTIMATES (₦)
SUB-TOTAL	43,353,000,000.00	49,853,000,000.00
ADMINISTRATION		
General Administration	60,643,000,000.00	84,437,280,000.00
Judiciary-General Administration	5,021,000,000.00	6,021,000,000.00
House of Assembly-General Administration	5,510,200,000.00	5,510,200,000.00
SUB-TOTAL	71,174,200,000.00	95,968,480,000.00
GRAND TOTAL	265,577,700,000.00	360,221,980,000.00

Source: Ministry of Finance and extracts from State Budget Office, Uyo

Table 3.1 (f)

APPROVED AND REVISED ESTIMATES OF CAPITAL EXPENDITURE IN AKWA IBOM STATE BY SECTOR AND PROJECT, 2012

SECTOR AND PROJECT	APPROVED ESTIMATES (₦)	REVISED ESTIMATES (₦)
ECONOMIC SECTOR		
Agriculture	11,315,000,000.00	11,315,000,000.00
Livestock and Veterinary Services	247,000,000.00	247,000,000.00
Forestry	215,000,000.00	215,000,000.00
Fisheries	160,000,000.00	160,000,000.00
Manufacturing/Craft, Co-Operative and Finance	38,130,000,000.00	38,130,000,000.00
Urban Electrification	5,100,000,000.00	5,100,000,000.00
Commerce and Tourism	1,950,000,000.00	1,950,000,000.00
Works and Transport	71,865,000,000.00	145,365,000,000.00
SUB-TOTAL	128,982,000,000.00	202,482,000,000.00
SOCIAL SERVICE SECTOR		
Education, Science and Technology	19,699,000,000.00	17,299,000,000.00
Health	11,391,000,000.00	12,391,000,000.00
Information, Culture, Youth and Sports	15,588,000,000.00	20,788,000,000.00
Social Development	1,612,500,000.00	1,812,500,000.00
Water Supply (Urban)	2,500,000,000.00	500,000,000.00
Rural Development and Utilities	9,950,000,000.00	9,950,000,000.00
SUB-TOTAL	60,740,500,000.00	62,740,500,000.00
ENVIRONMENTAL REGIONAL DEVELOPMENT SECTOR		
Sewage, Drainage and Refuse Disposal	9,057,000,000.00	9,557,000,000.00
Housing	8,450,000,000.00	8,450,000,000.00
Urban Development	34,499,000,000.00	49,699,000,000.00
SUB-TOTAL	52,006,000,000.00	67,706,000,000.00

Table 3.1 (f) Contd.

APPROVED AND REVISED ESIMATES OF CAPITAL EXPENDITURE IN AKWA IBOM STATE BY SECTOR AND PROJECT, 2012

SECTOR AND PROJECT	APPROVED ESTIMATES (₦)	REVISED ESTIMATES (₦)
ADMINISTRATION		
General Administration	88,701,500,000.00	109,801,500,000.00
Judiciary-General Administration	5,431,000,000.00	5,931,000,000.00
House of Assembly-General Administration	5,695,700,000.00	5,925,700,000.00
SUB-TOTAL	99,828,200,000.00	121,658,200,000.00
GRAND TOTAL	341,556,700,000.00	454,586,700,000.00

Source: Ministry of Finance and extracts from State Budget Office, Uyo

Table 3.2

SUMMARY OF APPROVED AND REVISED ESTIMATES OF CAPITAL EXPENDITURE IN AKWA IBOM STATE BY SECTOR AND YEAR

SECTOR	YEAR					
	2007		2008		2009	
	APPROVED ESTIMATES (₦)	REVISED ESTIMATE (₦)	APPROVED ESTIMATES (₦)	REVISED ESTIMATE (₦)	APPROVED ESTIMATES (₦)	REVISED ESTIMATE (₦)
Economic	29,562,071,300.00	48,992,071,300.000	32,371,670,000.00	61,564,670,000.00	45,277,400,000.00	86,491,000,000.00
Social Service	40,579,000,000.00	39,555,000,000.00	32,451,600,000.00	51,846,600,000.00	40,178,500,000.00	39,980,500,000.00
Environmental Regional Development	23,662,000,000.00	28,892,000,000.00	20,965,134,000.00	43,165,134,000.00	27,942,000,000.00	49,905,000,000.00
Administration	17,247,500,000.00	25,698,500,000.00	40,240,914,000.00	66,105,412,000.00	53,716,208,000.00	64,342,208,000.00
TOTAL	111,050,571,300.00	143,137,571,300.00	126,029,318,000.00	222,681,816,000.00	167,114,108,000.00	240,718,708,000.00

Table 3.2 Contd.

SUMMARY OF APPROVED AND REVISED ESTIMATES OF CAPITAL EXPENDITURE IN AKWA IBOM STATE BY SECTOR AND YEAR

SECTOR	YEAR					
	2010		2011		2012	
	APPROVED ESTIMATES (₦)	REVISED ESTIMATE (₦)	APPROVED ESTIMATES (₦)	REVISED ESTIMATE (₦)	APPROVED ESTIMATES (₦)	REVISED ESTIMATE (₦)
Economic	80,200,000,000.00	128,200,000,000.00	96,886,000,000.00	150,736,000,000.00	128,982,000,000.00	202,482,000,000.00
Social Service	49,136,000,000.00	55,776,000,000.00	54,164,500,000.00	63,664,500,000.00	60,740,500,000.00	62,740,500,000.00
Environmental Regional Development	61,914,000,000.00	63,915,000,000.00	43,353,000,000.00	49,853,000,000.00	52,006,000,000.00	67,706,000,000.00
Administration	66,043,408,000.00	88,727,408,000.00	71,174,200,000.00	95,968,480,000.00	99,828,200,000.00	121,658,200,000.00
TOTAL	249,793,408,000.00	336,618,408,000.00	265,577,700,000.00	360,221,980,000.00	341,556,700,000.00	454,586,700,000.00

Chart 3.1

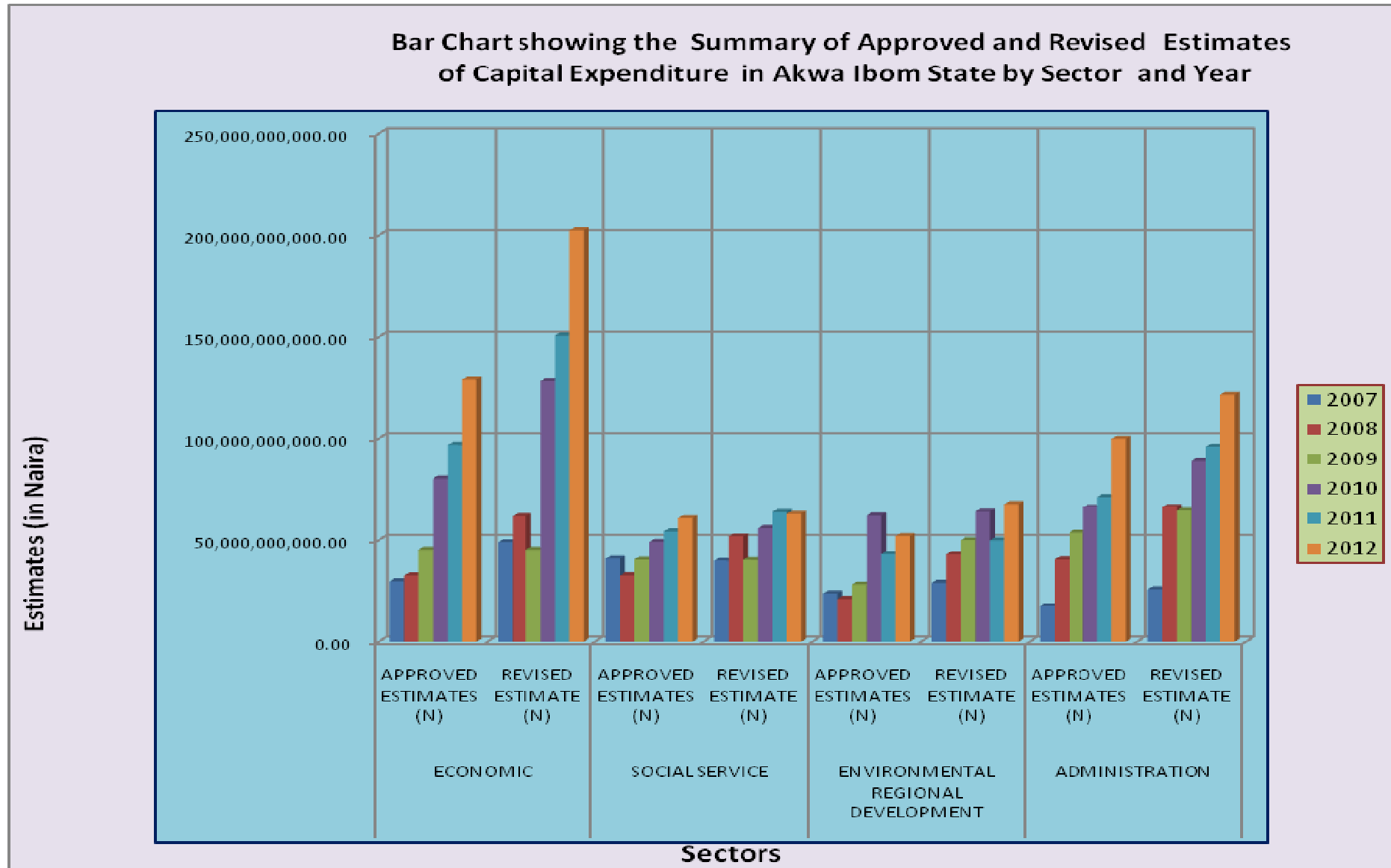


Chart 3.2

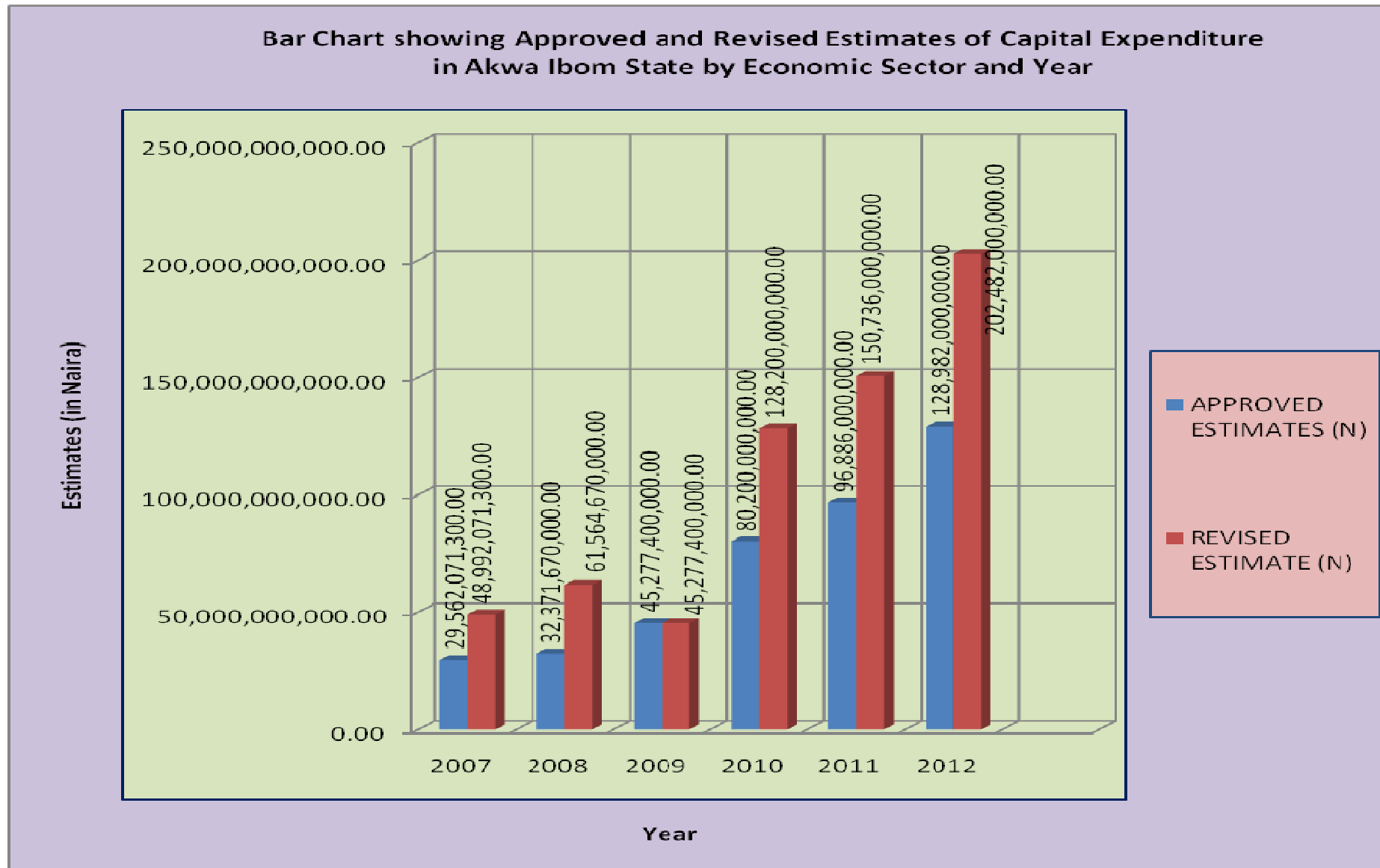


Chart 3.3

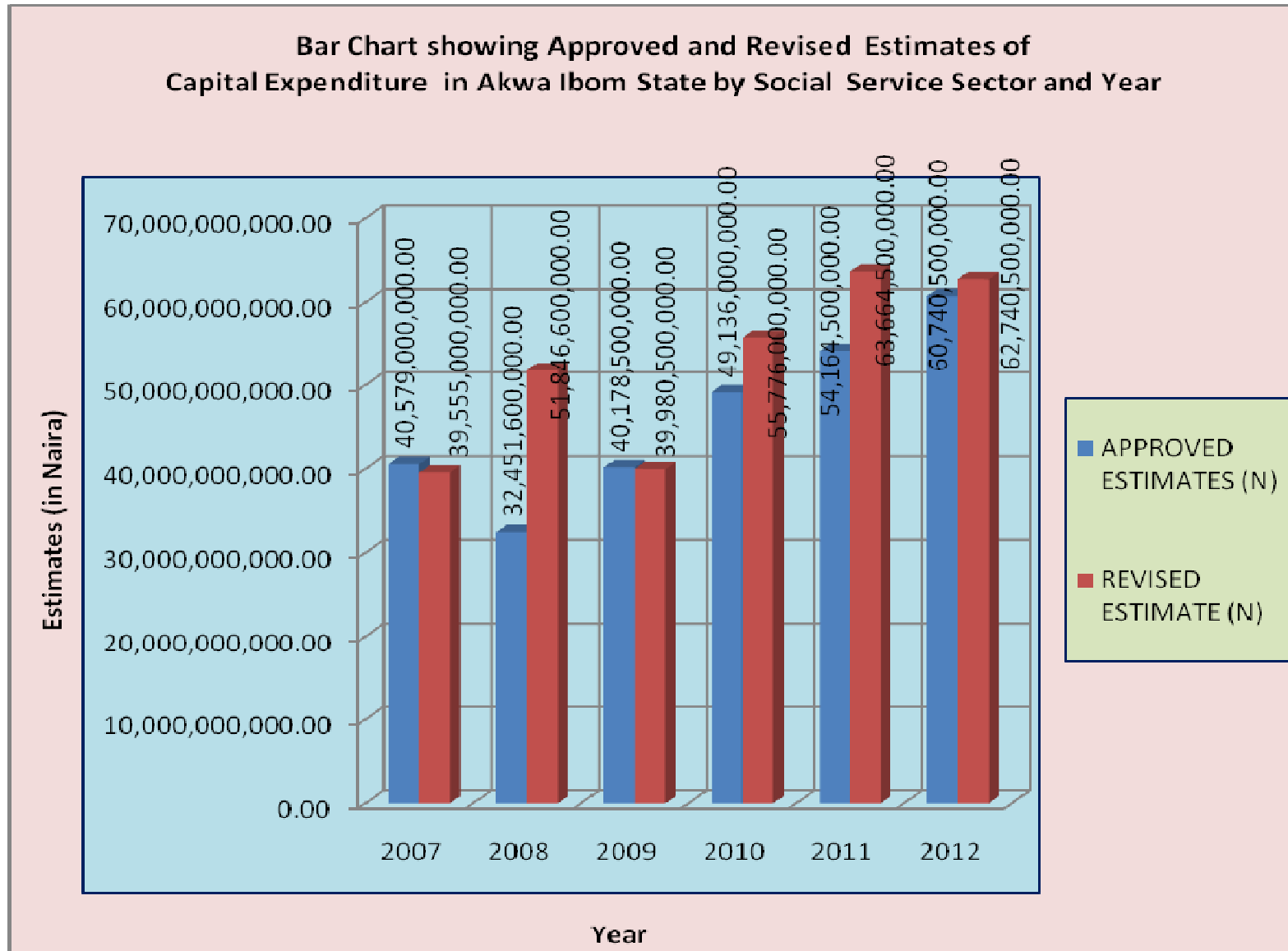


Chart 3.4

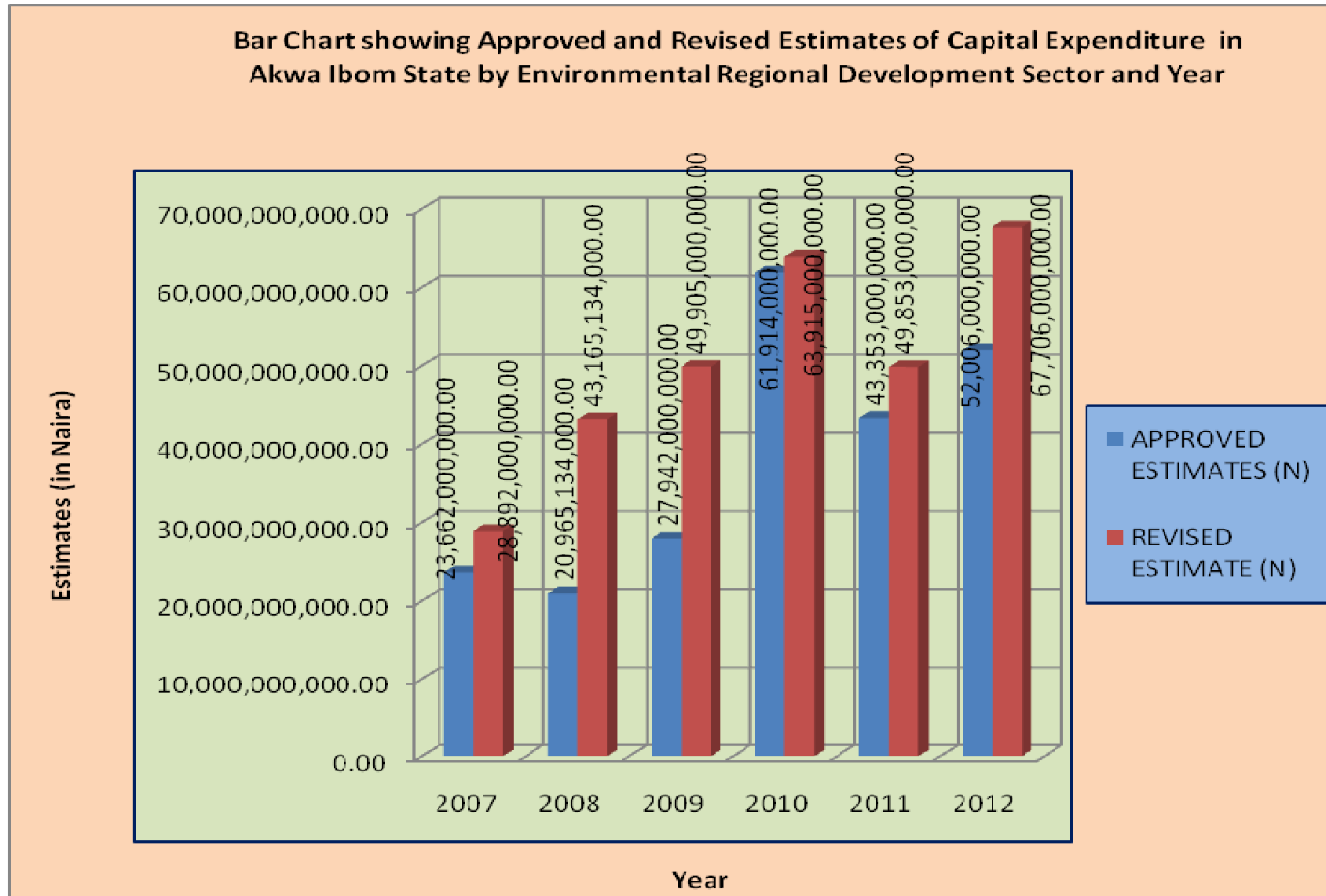
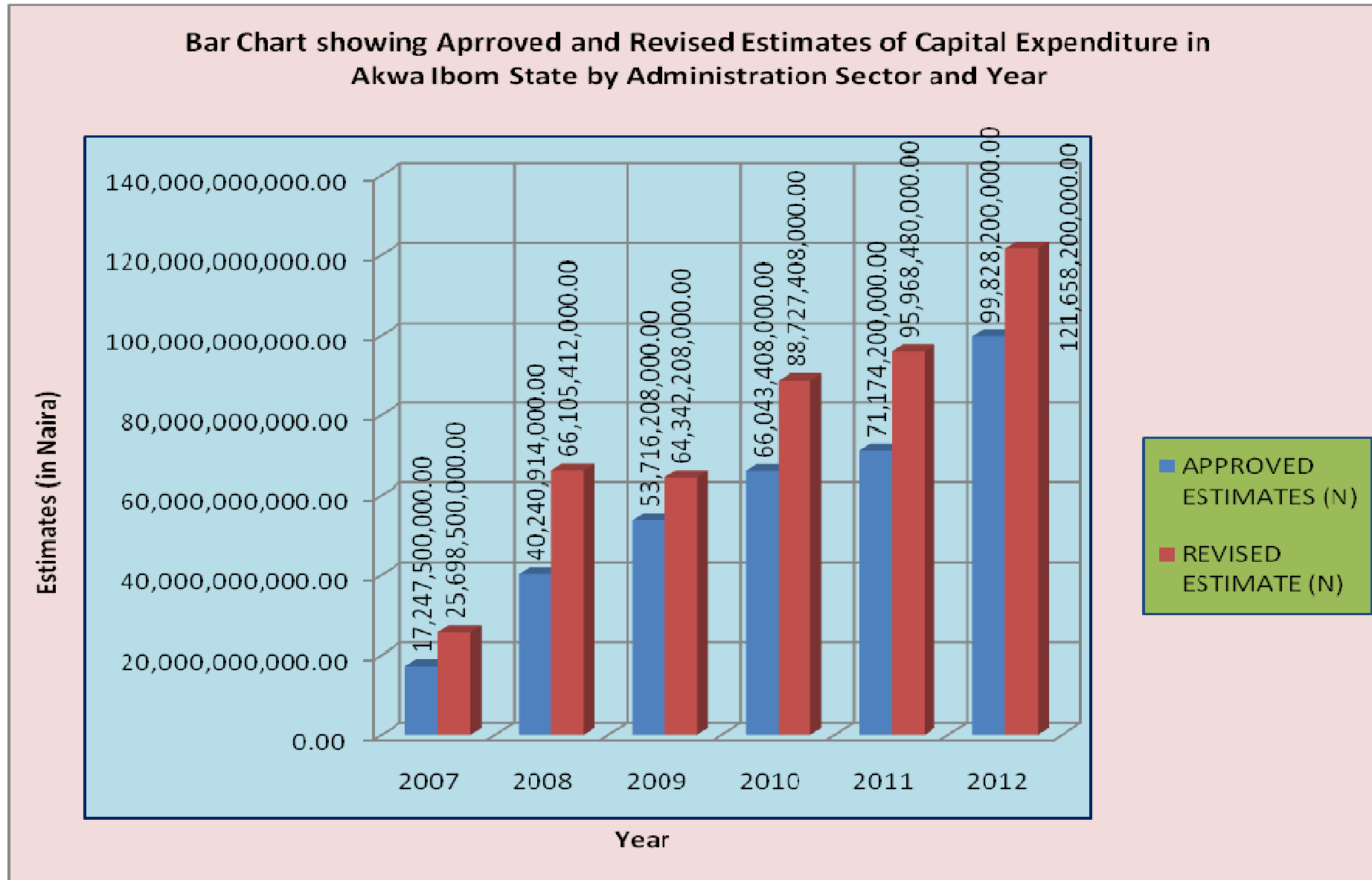


Chart 3.5



CHAPTER FOUR

APPROVED ESTIMATES OF RECURRENT REVENUE AND ACTUAL REVENUE COLLECTION

This Chapter presents information on Approved Estimates of Recurrent Revenue and Actual Revenue Collection in Akwa Ibom State from year 2007 to year 2012. It also provides information on the Statutory Allocation from Federal Government to the State. Available data in Table 4.2 indicates that Actual Recurrent Revenue Collection increases as the year increases but decreased slightly in 2012.

Table 4.1 (a)

APPROVED ESTIMATES AND ACTUAL COLLECTION OF RECURRENT REVENUE IN AKWA IBOM STATE BY SOURCE OF REVENUE, 2007

SOURCE OF REVENUE	APPROVED ESTIMATE (₦)	ACTUAL COLLECTION (₦)					
		JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
Taxes	5,245,750,000.00	443,167,749.00	419,609,596.00	426,158,545.00	1,028,981,137.00	571,492,326.00	476,291,500.00
Fines and Fees	527,111,260.00	9,886,404.00	12,814,663.00	16,704,858.00	7,672,831.00	34,391,859.00	20,080,015.00
Licenses	242,550,000.00	6,518,335.00	5,051,051.00	5,786,730.00	5,135,490.00	5,967,025.00	6,486,950.00
Earnings and Sales	322,220,000.00	35,399,375.00	5,448,168.00	6,048,475.00	163,874,961.00	9,981,650.00	14,324,680.00
Rent on Government Property	30,600,000.00	166,752,562.00	88,070.00	175,159.00	370,423.00	1,155,100.00	122,147.00
Interest, Receipts and Dividends	20,150,000.00	-	-	-	-	-	-
Re-Imbursement	-	-	-	-	-	-	-
Miscellaneous	34,513,000.00	1,079,765.00	1,025,495.00	1,165,880.00	924,975.00	2,323,200.00	1,709,625.00
Total	6,422,894,260.00	662,804,190.00	444,037,043.00	456,039,647.00	1,206,959,817.00	625,311,160.00	519,014,917.00

Table 4.1 (a) Contd.

APPROVED ESTIMATES AND ACTUAL COLLECTIONS OF RECURRENT REVENUE IN AKWA IBOM STATE BY SOURCE OF REVENUE, 2007

SOURCE OF REVENUE	APPROVED ESTIMATE (₦)	ACTUAL COLLECTION (₦)						
		JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
Taxes	5,245,750,000.00	486,810,724.00	481,018,353.00	726,426,311.00	537,826,780.00	653,392,477.00	605,373,341.00	6,856,548,839.00
Fines and Fees	527,111,260.00	36,248,155.00	28,490,791.00	137,688,228.00	19,106,704.00	69,795,141.00	18,388,743.00	411,268,392.00
Licenses	242,550,000.00	5,807,131.00	7,474,660.00	6,694,485.00	5,823,015.00	7,228,860.00	5,096,585.00	73,070,317.00
Earnings and Sales	322,220,000.00	15,629,085.00	15,591,850.00	48,004,607.00	6,630,575.00	14,382,625.00	15,614,015.00	350,936,066.00
Rent on Government Property	30,600,000.00	118,545.00	686,812.00	64,857.00	7,565,300.00	174,522.00	85,775.00	177,359,272.00
Interest, Receipts and Dividends	20,150,000.00	-	-	-	-	-	-	-
Re-Imbursement	-	-	-	-	-	-	-	-
Miscellaneous	34,513,000.00	2,242,740.00	2,955,985.00	2,806,200.00	8,436,975.00	3,027,885.00	2,488,240.00	30,186,965.00
Total	6,422,894,260.00	546,856,380.00	536,218,451.00	921,684,688.00	585,389,349.00	748,001,510.00	647,046,699.00	7,899,363,851.00

Source: Ministry of Finance, Uyo

Table 4.1 (b)

APPROVED ESTIMATES AND ACTUAL COLLECTION OF REVENUE IN AKWA IBOM STATE BY SOURCE OF REVENUE, 2008

SOURCE OF REVENUE	APPROVED ESTIMATE (₦)	ACTUAL COLLECTION (₦)					
		JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
Taxes	8,126,050,000.00	857,148,744.00	676,265,998.00	680,033,122.00	725,434,196.00	367,716,748.00	675,163,556.00
Fines and Fees	583,444,950.00	12,690,122.00	17,359,563.00	19,820,642.00	51,491,246.00	25,469,975.00	33,533,621.00
Licenses	239,750,000.00	10,526,510.00	6,825,990.00	7,011,332.00	8,182,990.00	6,292,415.00	7,577,625.00
Earnings and Sales	449,930,000.00	10,773,870.00	11,356,175.00	6,407,500.00	6,163,550.00	8,539,600.00	7,804,075.00
Rent on Government Property	150,160,000.00	11,757,542.00	73,666.00	63,342.00	191,359.00	-	115,355.00
Interest, Receipts and Dividends	391,850,000.00	-	-	--	-	-	-
Re-Imbursement	-	-	-	-	-	-	-
Miscellaneous	40,663,000.00	2,818,645.00	2,884,305.00	2,516,475.00	3,259,875.00	1,589,480.00	77,763,606.00
Total	9,981,847,950.00	905,715,433.00	714,765,697.00	715,852,413.00	794,723,216.00	409,608,218.00	801,957,838.00

Table 4.1(b) Contd.

APPROVED ESTIMATES AND ACTUAL COLLECTION OF REVENUE IN AKWA IBOM STATE BY SOURCE OF REVENUE, 2008

SOURCE OF REVENUE	APPROVED ESTIMATE (₦)	ACTUAL COLLECTION (₦)						
		JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
Taxes	8,18,126,050,000.00	688,435,000.00	532,716,550.00	772,190,516.00	571,868,043.00	472,417,796.00	636,025,866.00	7,655,416,135.00
Fines and Fees	583,444,950.00	38,158,880.00	52,679,639.00	12,180,878.00	26,208,627.00	30,142,459.00	23,745,351.00	343,481,003.00
Licenses	239,750,000.00	9,218,105.00	7,823,035.00	7,644,105.00	9,670,250.00	8,619,500.00	7,850,185.00	97,242,042.00
Earnings and Sales	449,930,000.00	9,417,870.00	242,933,870.00	23,493,500.00	62,383,325.00	24,784,075.00	57,886,240.00	471,943,650.00
Rent on Government Property	150,160,000.00	-	-	146,550,416.00	-	595,158,366.00	-	753,910,046.00
Interest, Receipts and Dividends	391,850,000.00	541,510.00	324,224.00	347,495.00	270,198.00	307,023.00	910,550.00	2,701,000.00
Re-Imbursement	-	-	-	21,523,417.00	4,913,261.00	2,759,750.00	2,594,609.00	31,791,037.00
Miscellaneous	40,663,000.00	3,628,430.00	4,237,650.00	50,961,910.00	4,981,245.00	6,258,585.00	33,780,418.00	194,680,624.00
Total	9,981,847,950.00	749,399,795.00	840,714,968.00	1,034,892,237.00	680,294,949.00	1,140,447,554.00	762,793,219.00	9,551,165,537.00

Source: Ministry of Finance, Uyo

Table 4.1 (c)

APPROVED ESTIMATES AND ACTUAL COLLECTION OF REVENUE IN AKWA IBOM STATE BY SOURCE OF REVENUE, 2009

SOURCE OF REVENUE	APPROVED ESTIMATE (₦)	ACTUAL COLLECTION (₦)					
		JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
Taxes	10,681,800,000.00	469,498,657.00	943,510,904.00	1,166,220,292.00	800,022,677.00	826,209,257.00	744,155,287.00
Fines and Fees	679,200,720.00	23,255,446.00	25,031,216.00	23,425,257.00	23,992,843.00	25,629,619.00	30,127,198.00
Licenses	273,350,000.00	1,628,899.00	1,750,741.00	2,036,520.00	2,315,770.00	6,287,500.00	1,332,255.00
Earnings and Sales	618,991,000.00	34,125.00	213,452,813.00	307,325.00	40,184,141.00	24,318,617.00	134,537,855.00
Rent on Government Property	57,150,000.00	405,545,139.00	145,762.00	87,933.00	68,299.00	1,106,948.00	3,261,958.00
Interest, Receipts and Dividends	643,150,000.00	284,240,758.00	-	-	1,929,877.00	97,298,135.00	797,768.00
Re-Imbursement	-	-	-	-	-	-	-
Miscellaneous	123,480,000.00	10,444,452.00	7,396,078.00	7,271,754.00	8,319,628.00	5,102,060.00	17,805,585.00
Total	13,077,121,720.00	1,194,647,476.00	1,191,287,514.00	1,199,349,081.00	876,833,235.00	985,952,136.00	932,017,906.00

Table 4.1(c) Contd.

APPROVED ESTIMATES AND ACTUAL COLLECTION OF REVENUE IN AKWA IBOM STATE BY SOURCE OF REVENUE, 2009

SOURCE OF REVENUE	APPROVED ESTIMATE (₦)	ACTUAL COLLECTION (₦)						
		July	August	September	October	November	December	Total
Taxes	10,681,800,000.00	942,951,668.00	555,633,496.00	580,373,754.00	668,929,605.00	755,905,970.00	800,075,893.00	9,253,487,460.00
Fines and Fees	679,200,720.00	34,427,394.00	35,395,742.00	28,445,273.00	21,313,635.00	25,736,047.00	25,089,754.00	321,869,424.00
Licenses	273,350,000.00	1,858,675.00	1,968,250.00	2,212,570.00	2,140,980.00	1,219,125.00	1,735,440.00	26,486,725.00
Earnings and Sales	618,991,000.00	90,222,991.00	170,182,997.00	92,776,791.00	98,018,590.00	25,220,670.00	69,734,188.00	958,991,103.00
Rent on Government Property	57,150,000.00	6,268,875.00	238,034,525.00	136,625.00	136,855.00	383,202.00	810,554.00	655,986,675.00
Interest, Receipts and Dividends	643,150,000.00	1,465,054.00	837,014.00	674,050.00	63,603,799.00	648,573.00	760,883.00	452,255,911.00
Re-Imbursement	-	-	-	-	-	-	-	
Miscellaneous	123,480,000.00	17,233,077.00	10,445,009.00	6,831,625.00	8,755,542.00	5,013,453.00	26,584,739.00	131,203,002.00
Total	13,077,121,720.00	1,094,427,734.00	1,012,497,033.00	711,450,688.00	862,899,006.00	814,127,040.00	924,791,451.00	11,800,280,300.00

Source: Ministry of Finance, Uyo

Table 4.1 (d)

APPROVED ESTIMATES AND ACTUAL COLLECTION OF REVENUE IN AKWA IBOM STATE BY SOURCE OF REVENUE, 2010

SOURCE OF REVENUE	APPROVED ESTIMATE (₦)	ACTUAL COLLECTION (₦)					
		JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
Taxes	11,162,880,000.00	501,281,414.00	516,833,744.00	846,252,939.00	1,247,789,319.00	727,293,021.00	1,042,650,772.00
Fines and Fees	1,815,963,730.00	24,106,749.00	20,479,561.00	33,515,667.00	30,319,950.00	26,566,013.00	37,416,462.00
Licenses	278,375,000.00	96,816,345.00	10,387,135.00	10,889,710.00	11,577,780.00	12,569,140.00	10,906,816.00
Earnings and Sales	878,285,000.00	92,907,742.00	94,556,512.00	22,305,975.00	40,167,325.00	70,070,121.00	7,070,600.00
Rent on Government Property	602,800,000.00	1,496,673.00	379,290.00	196,892.00	359,097.00	238,401,290.00	1,358,730.00
Interest, Receipts and Dividends	330,150,000.00	96,662.00	985,014.00	-	708,589.00	145,886.00	12,000.00
Re-Imbursement	-	-	-	-	-	-	-
Miscellaneous	269,453,720.00	3,892,525.00	5,144,586.00	4,379,360.00	6,225,900.00	2,471,805.00	4,647,978.00
Total	15,337,907,450.00	720,598,110.00	648,765,842.00	917,540,543.00	1,337,147,960.00	1,077,517,276.00	1,104,063,358.00

Table 4.1 (d) Contd.

APPROVED ESTIMATES AND ACTUAL COLLECTION OF REVENUE IN AKWA IBOM STATE BY SOURCE OF REVENUE, 2010

SOURCE OF REVENUE	APPROVED ESTIMATE (₦)	ACTUAL COLLECTION (₦)						
		JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
Taxes	11,162,880,000.00	941,142,803.00	1,044,865,042.00	775,558,884.00	771,494,916.00	999,113,286.00	719,682,487.00	10,133,958,627.00
Fines and Fees	1,815,963,730.00	26,188,848.00	19,694,847.00	37,604,072.00	21,767,562.00	31,561,859.00	25,592,580.00	334,814,170.00
Licenses	278,375,000.00	9,370,250.00	9,994,405.00	10,408,650.00	8,530,990.00	7,663,635.00	8,651,320.00	207,766,176.00
Earnings and Sales	878,285,000.00	122,109,635.00	5,842,060.00	131,691,254.00	12,831,065.00	81,742,641.00	341,289,647.00	1,022,584,577.00
Rent on Government Property	602,800,000.00	29,093,599.00	395,382.00	38,360,209.00	891,198.00	10,532,080.00	176,257.00	321,640,697.00
Interest, Receipts and Dividends	330,150,000.00	775,692.00	13,038.00	190,226.00	-	6,006,351.00	92,667.00	9,026,125.00
Re-Imbursement	-	-	-	-	-	-	-	-
Miscellaneous	269,453,720.00	12,602,079.00	19,917,199.00	7,668,871.00	1,840,648.00	13,278,858.00	6,505,314.00	88,575,123.00
Total	15,337,907,450.00	1,141,282,906.00	1,100,721,973.00	1,001,482,166.00	817,356,379.00	1,149,898,710.00	1,101,990,272.00	12,118,365,495.00

Source: Ministry of Finance, Uyo

Table 4.1 (e)

APPROVED ESTIMATES AND ACTUAL COLLECTION OF REVENUE IN AKWA IBOM STATE BY SOURCE OF REVENUE, 2011

SOURCE OF REVENUE	APPROVED ESTIMATE (₦)	ACTUAL COLLECTION (₦)					
		JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
Taxes	11,708,296,600.00	819,311,760.00	1,188,757,997.00	733,670,029.00	1,014,849,751.00	631,662,201.00	966,074,728.00
Fines and Fees	1,816,800,300.00	21,020,390.00	26,414,530.00	18,534,377.00	30,057,648.00	30,460,134.00	27,533,758.00
Licenses	403,735,000.00	10,377,974.00	8,396,815.00	8,284,465.00	7,144,625.00	8,734,565.00	1,445,500.00
Earnings and Sales	1,281,297,000.00	147,839,342.00	172,079,729.00	231,382,700.00	138,009,681.00	421,810,105.00	594,223,667.00
Rent on Government Property	285,680,000.00	38,734.00	616,855.00	238,581,429.00	3,067,697.00	994,297.00	123,569.00
Interest, Receipts and Dividends	227,280,000.00	2,125.00	18,993,571.00	226,508.00	53,668.00	133,943,066.00	13,523,103.00
Re-Imbursement	-	-	-	-	-	-	-
Miscellaneous	183,132,000.00	19,778,821.00	43,082,855.00	1,642,683.00	10,340,206.00	681,341,654.00	10,632,452.00
Total	15,906,220,900.00	1,018,369,146.00	1,458,342,352.00	1,232,322,191.00	1,203,523,276.00	1,908,946,022.00	1,613,556,777.00

Table 4.1(e) Contd.

APPROVED ESTIMATES AND ACTUAL COLLECTION OF REVENUE IN AKWA IBOM STATE BY SOURCE OF REVENUE, 2011

SOURCE OF REVENUE	APPROVED ESTIMATE (₦)	ACTUAL COLLECTION (₦)						
		JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
Taxes	11,708,296,600.00	1,309,404,534.00	1,060,094,161.00	895,431,740.00	1,048,062,914.00	1,153,034,202.00	858,163,967.00	11,678,517,984.00
Fines and Fees	1,816,800,300.00	29,941,429.00	36,927,647.00	38,795,404.00	24,953,550.00	28,599,678.00	36,697,310.00	349,935,855.00
Licenses	403,735,000.00	23,717,840.00	849,175.00	9,778,960.00	9,395,790.00	9,033,015.00	8,048,765.00	105,207,489.00
Earnings and Sales	1,281,297,000.00	63,115,218.00	8,248,023.00	5,263,850.00	5,720,038.00	66,129,037.00	88,774,549.00	1,942,595,939.00
Rent on Government Property	285,680,000.00	1,753,270.00	508,078.00	452,372.00	2,905,682.00	744,173.00	1,231,326.00	251,017,482.00
Interest, Receipts and Dividends	227,280,000.00	56,178.00	120,017,939.00	77,423,328.00	211,502,786.00	34,121,264.00	163,140,514.00	773,004,050.00
Re-Imbursement	-	-	-	-	-	-	-	-
Miscellaneous	183,132,000.00	93,669,216.00	7,508,951.00	315,947,485.00	5,598,964.00	110,684,720.00	84,617,637.00	1,384,845,644.00
Total	15,906,220,900.00	1,521,657,685.00	1,234,153,974.00	1,343,093,139.00	1,308,139,724.00	1,402,346,089.00	1,240,674,068.00	16,485,124,443.00

Source: Ministry of Finance, Uyo

Table 4.1 (f)

APPROVED ESTIMATES AND ACTUAL COLLECTION OF REVENUE IN AKWA IBOM STATE BY SOURCE OF REVENUE, 2012

SOURCE OF REVENUE	APPROVED ESTIMATE (₦)	ACTUAL COLLECTION (₦)					
		JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
Taxes	14,040,600,000	664,518,975	1,739,720,442	1,152,177,972	1,264,296,889	1,069,218,424	925,518,837
Fines and Fees	2,564,426,000	22,209,432	21,041,868	92,404,663	47,795,568	31,787,880	21,272,543
Licenses	433,020,000	5,358,822	9,014,045	8,459,030	7,028,135	6,913,775	5,796,110
Earnings and Sales	2,517,942,000	17,868,919	8,054,925	87,249,264	8,375,589	128,259,830	210,425,798
Rent on Government Property	337,760,000	242,102	935,993	943,191	1,193,282	558,421	238,764,377
Interest, Receipts and Dividends	163,000,000	103,027,086	29,387,708	58,056,886	109,161,104	180,180,258	76,002,616
Re-Imbursement	-	-	-	-	-	-	-
Miscellaneous	199,482,000	5,889,895	3,493,769	5,403,964	62,419,150	86,075,497	81,003,421
Total	20,256,230,000	819,115,231	1,811,648,750	1,404,694,970	1,500,269,717	1,502,994,085	1,558,783,702

Table 4.1(f) Contd.

APPROVED ESTIMATES AND ACTUAL COLLECTION OF REVENUE IN AKWA IBOM STATE BY SOURCE OF REVENUE, 2012

SOURCE OF REVENUE	APPROVED ESTIMATE (₦)	ACTUAL COLLECTION (₦)						
		JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
Taxes	14,040,600,000	1,087,027,989	1,356,786,327	892,954,537	697,796,558	1,070,603,039	958,792,699	12,879,412,688.00
Fines and Fees	2,564,426,000	135,658,240	66,977,774	103,320,089	54,341,195	43,845,783	134,353,461	775,008,496.00
Licenses	433,020,000	7,185,705	9,812,975	7,566,125	7,825,317	6,820,075	7,501,684	89,281,798.00
Earnings and Sales	2,517,942,000	91,062,338	10,017,074	11,046,350	25,794,354	104,884,183	187,929,171	890,967,795.00
Rent on Government Property	337,760,000	1,280,487	1,249,344	103,223	801,519	4,270,450	679,418	251,021,807.00
Interest, Receipts and Dividends	163,000,000	158,225,031	65,789,547	132,801,969	116,876,409	69,028,113	62,219	1,098,598,946.00
Re-Imbursement	-	-	-	-	-	-	-	-
Miscellaneous	199,482,000	32,145,974	72,663,225	62,993,808	3,322,197	6,219,735	16,535,796	438,166,431.00
Total	20,256,230,000	1,512,585,764	1,583,296,266	1,210,786,101	906,757,549	1,305,671,378	1,305,854,448	16,422,457,961.00

Source: Ministry of Finance, Uyo

Table 4.2

**SUMMARY OF ACTUAL COLLECTION OF RECURRENT REVENUE IN
AKWA IBOM STATE BY SOURCE OF REVENUE AND YEAR**

SOURCE OF REVENUE	ACTUAL COLLECTION (₦)					
	2007	2008	2009	2010	2011	2012
Taxes	6,856,548,839.00	7,655,416,135.00	9,253,487,460.00	10,133,958,627.00	11,678,517,984.00	12,879,412,688.00
Fines and Fees	411,268,392.00	343,481,003.00	321,869,424.00	334,814,170.00	349,935,855.00	775,008,496.00
Licenses	73,070,317.00	97,242,042.00	26,486,725.00	207,766,176.00	105,207,489.00	89,281,798.00
Earnings and Sales	350,930,066.00	471,943,650.00	958,991,103.00	1,022,584,577.00	1,942,595,939.00	890,967,795.00
Rent on Government Property	177,359,272.00	753,910,046.00	655,986,675.00	321,640,697.00	251,017,482.00	251,021,807.00
Interest, Receipts and Dividends	-	2,701,000.00	452,255,911.00	9,026,125.00	773,004,050.00	1,098,598,946.00
Re-Imbursement	-	31,791,037.00	-	-	-	-
Miscellaneous	30,186,965.00	194,680,624.00	131,203,002.00	88,575,123.00	1,384,845,644.00	438,166,431.00
TOTAL	7,899,363,851.00	9,551,165,537	11,800,280,300.00	12,118,365,495.00	16,485,124,443.00	16,422,457,961.00

Chart 4.1

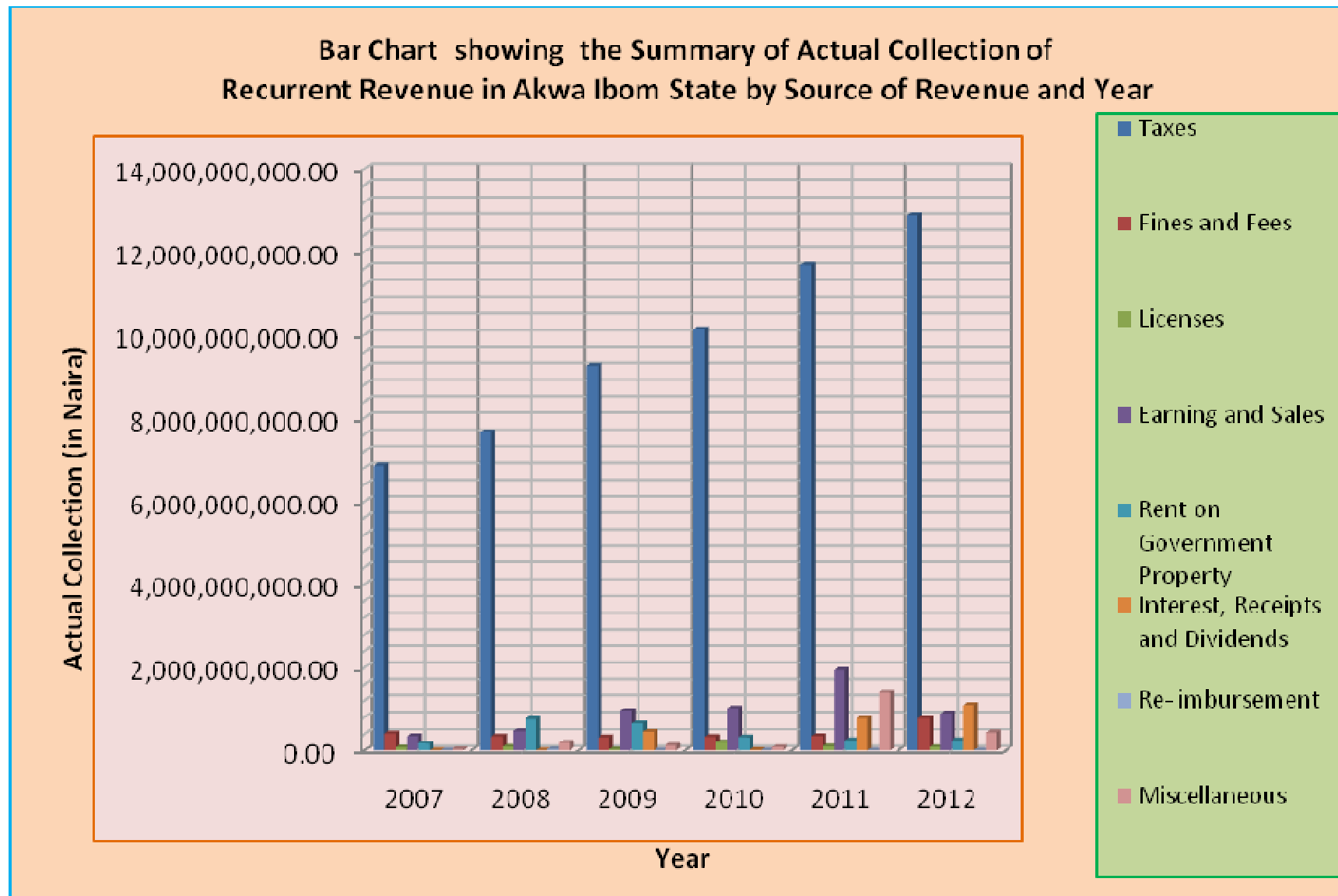


Table 4.3

**SUMMARY OF APPROVED ESTIMATES AND ACTUAL COLLECTION OF RECURRENT
REVENUE IN AKWA IBOM STATE BY YEAR**

YEAR	APPROVED ESTIMATE (₦)	ACTUAL COLLECTION (₦)
2007	6,422,894,260.00	7,899,363,851.00
2008	9,981,847,950.00	9,551,165,531.00
2009	13,077,121,720.00	11,800,280,300.00
2010	15,337,907,450.00	12,118,365,495.00
2011	15,906,220,900.00	16,485,124,443.00
2012	20,256,230,000.00	16,422,457,961

Chart 4.2

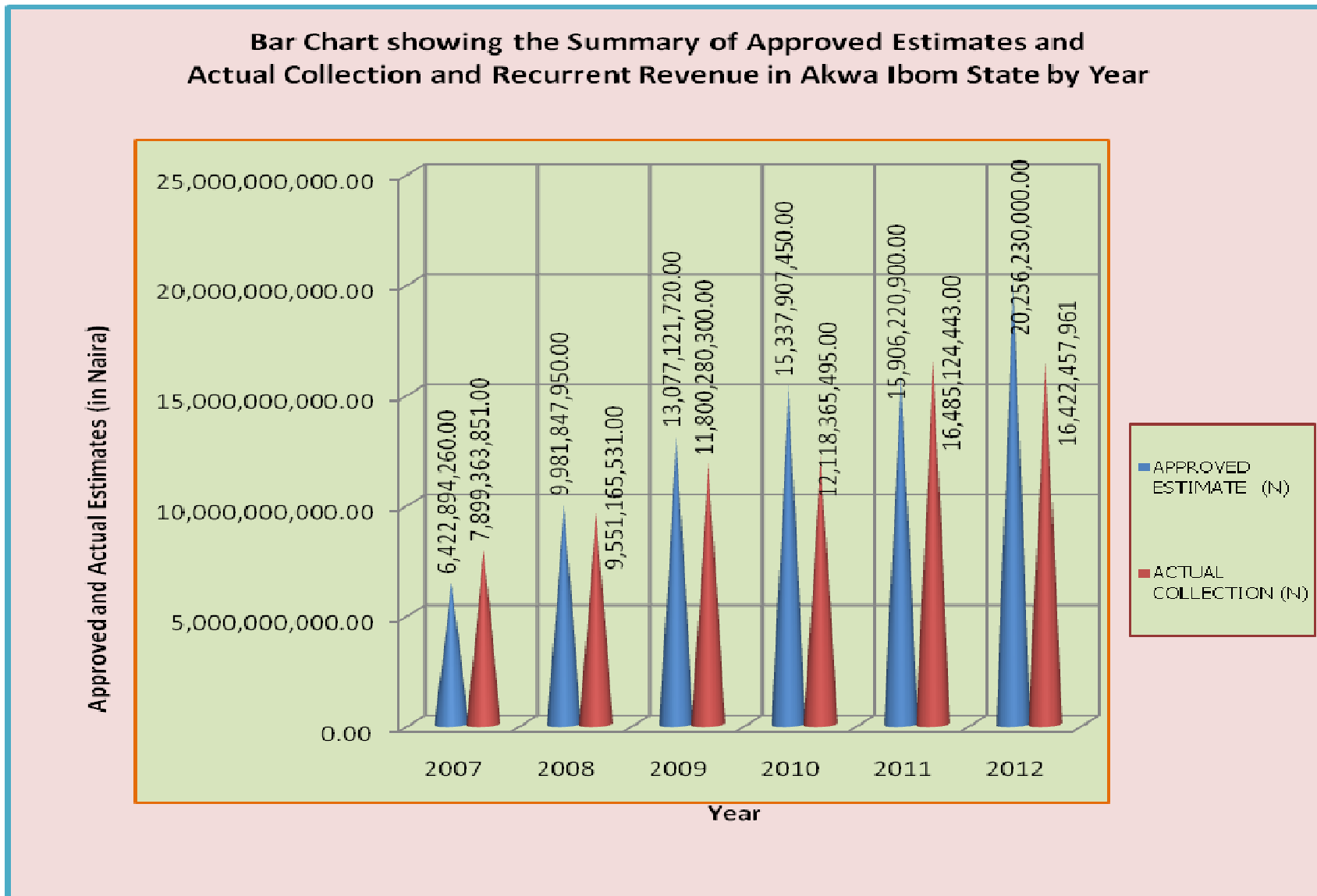


Table 4.4(a)

MONTHLY REVENUE COLLECTION IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2007

MINISTRY, DEPARTMENT AND AGENCY	AMOUNT OF MONTHLY COLLECTION (₦)												
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
AKS Internal Revenue Service	438,879,364.00	434,817,895.00	443,417,530.00	1,043,307,022.00	588,960,616.00	492,806,040.00	504,427,435.00	501,250,013.00	743,359,741.00	555,436,420.00	672,910,987.00	619,445,746.00	7,039,018,809.00
Ministry of Agriculture & Natural Resources	30,211,310.00	-	-	-	-	-	-	3,736,190.00	440,200.00	-	-	649,100.00	35,036,800.00
Ministry of Commerce & Industry	-	-	-	-	-	-	-	-	586,300.00	-	-	276,450.00	2,007,450.00
Ministry of Environment	-	-	-	-	-	-	-	-	-	-	-	-	-
Ministry of Lands, Housing & Urban Development	191,172,866.00	3,001,389.00	3,888,712.00	-	-	-	3,673,342.00	-	1,827,397.00	7,565,300.00	-	-	-
Ministry of Works & Transport	50,000.00	82,100.00	-	-	-	59,000.00	108,400.00	-	-	-	159,700.00	26,900.00	596,100.00
Land Use & Allocation Committee	220,200.00	-	326,500.00	260,050.00	360,200.00	274,150.00	347,750.00	357,900.00	217,450.00	281,550.00	417,700.00	280,100.00	3,343,550.00
Bureau of Co-Operative Development	29,800.00	297,250.00	-	-	-	-	-	-	149,350.00	316,450.00	-	-	792,850.00
Ministry of Education	206,500.00	229,000.00	264,900.00	-	-	-	-	-	34,934,890.00	-	-	-	85,532,765.00
Ministry of Health	21,950.00	1,172,350.00	3,518,230.00	-	-	-	-	-	-	12,000.00	-	945,000.00	5,669,530.00
Ministry of Information	-	20,000.00	42,200.00	-	-	-	9,000.00	56,000.00	36,000.00	-	-	-	-

Table 4.4 (a) Contd.

MONTHLY REVENUE COLLECTION IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2007

MINISTRY, DEPARTMENT AND AGENCY	AMOUNT OF MONTHLY COLLECTION (₦)												
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
Governor's Office (GSO)	-	-	-	85,500.00	-	-	-	577,200.00	14,286,000.00	-	-	-	14,948,700.00
Office of Auditor General (State)	-	-	-	-	-	-	-	-	-	-	-	-	-
Office of Auditor General (Local Govt.)	-	-	-	-	-	-	-	-	-	-	-	-	-
Judiciary	2,012,200.00	1,920,759.00	1,393,945.00	1,021,925.00	3,279,239.00	2,458,725.00	2,871,249.00	3,819,381.00	3,988,056.00	4,095,505.00	3,693,696.00	2,876,943.00	33,431,623.00
Ministry of Justice	-	-	-	-	-	-	-	-	-	-	-	-	-
Ministry of Women Affairs & Social Welfare	-	-	-	-	230,500.00	-	-	131,000.00	148,500.00	270,000.00	157,000.00	68,500.00	1,005,500.00
Bureau of Establishment & Training	-	-	-	-	-	-	-	-	2,000.00	-	-	16,900.00	18,900.00
Judicial Service Commission	-	-	-	-	-	-	-	-	-	-	-	-	-
Law Reform Commission	-	-	-	-	-	-	-	-	-	-	-	-	-
Ministry of Youth & Sports	-	-	62,000.00	37,000.00	-	-	-	-	82,000.00	-	-	54,000.00	235,000.00
Ministry of Rural Development	-	-	-	-	-	-	-	-	-	-	-	-	-

Table 4.4 (a) Contd.

MONTHLY REVENUE COLLECTION IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2007

MINISTRY, DEPARTMENT AND AGENCY	AMOUNT OF MONTHLY COLLECTION (₦)												
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
Agency for Adult/Non Formal Education	-	-	-	-	-	-	-	-	-	-	-	-	-
Local Government Service Commission	-	-	-	-	-	-	-	-	-	-	-	-	-
Ministry of Local Govt. & Chief. Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-
Ministry of Finance	-	-	-	156,480,961.00	-	-	-	-	-	-	-	-	156,480,961.00
AKS House of Assembly	-	-	-	-	-	-	-	-	-	-	-	-	-
Ministry of Science and Technology	-	-	-	-	-	-	-	-	-	-	-	-	-
Ministry of Culture & Tourism	-	-	-	-	-	-	-	-	-	-	-	-	-
Uyo Capital City Development Authority	-	-	1,161,850.00	-	-	-	-	1,691,100.00	1,426,000.00	-	1,731,700.00	-	6,010,650.00
Office of the Surveyor- General	-	-	-	-	-	-	-	2,245,900.00	-	2,114,400.00	2,678,400.00	1,843,800.00	8,882,500.00
Ministry Of Housing & Urban Renewal	-	-	-	-	-	-	-	-	-	-	-	-	-

Table 4.4 (a) Contd.

MONTHLY REVENUE COLLECTION IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2007

MINISTRY, DEPARTMENT AND AGENCY	AMOUNT OF MONTHLY COLLECTION (₦)												
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
State Secondary Education Board	-	-	-	-	-	-	-	-	-	-	-	-	-
State Technical School Board	-	-	-	-	-	-	-	-	-	-	-	-	-
Office of the Head of Civil Service	-	-	-	-	-	-	-	-	-	-	-	-	-
Ministry of Special Duties	-	-	-	-	-	-	-	-	-	-	-	-	-
Political & Legislative Affairs Bureau	-	-	-	-	-	-	-	-	-	-	-	-	-
Ministry of Transport	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	662,804,190.00	442,685,443.00	454,075,867.00	1,201,192,458.00	593,191,055.00	495,852,115.00	511,437,176.00	513,864,684.00	801,593,884.00	570,091,625.00	731,072,558.00	627,542,383.00	7,605,403,438.00

Source: Ministry of Finance, Uyo

Table 4.4 (b)

MONTHLY REVENUE COLLECTION IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2008

MINISTRY, DEPARTMENT AND AGENCY	AMOUNT OF MONTHLY COLLECTION (₦)												
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
AKS Internal Revenue Service	746,371,579.00	688,446,895.00	688,289,429.00	737,737,944.00	386,935,523.00	636,419,350.00	682,123,771.00	552,809,934.00	839,879,556.00	597,955,938.00	483,682,566.00	651,920,415.00	7,692,572,900.00
Ministry of Agriculture & Natural Resources	3,720,000.00	4,321,300.00	961,350.00	669,380.00	827,240.00	-	-	-	15,490,800.00	53,224,200.00	17,409,600.00	51,456,600.00	386,247,860.00
Ministry of Commerce & Industry	993,800.00	1,251,850.00	-	852,100.00	1,304,300.00	1,158,100.00	1,051,750.00	1,145,600.00	-	-	-	691,750.00	9,900,250.00
Ministry of Environment	-	-	-	2,469,530.00	1,176,000.00	374,850.00	-	-	-	-	6,906,861.00	1,380,900.00	12,308,141.00
Ministry of Lands, Housing & Urban Development	148,437,217.00	12,595,084.00	13,392,656.00	9,475,038.00	-	-	-	5,364,396.00	-	-	64,800.00	8,940,598.00	229,633,118.00
Ministry of Works & Transport	47,800.00	-	108,400.00	980,200.00	237,500.00	140,000.00	124,550.00	24,800.00	-	-	432,350.00	21,000.00	2,116,600.00
Land Use & Allocation Committee	472,550.00	357,750.00	462,300.00	606,200.00	517,150.00	422,750.00	523,000.00	379,900.00	-	-	-	-	-
Bureau of Co-Operative Development	146,300.00	-	-	1,312,690.00	463,810.00	487,313.00	-	-	-	-	334,100.00	-	-
Ministry of Education	376,400.00	854,900.00	324,000.00	24,149,000.00	786,200.00	260,500.00	8,362,000.00	27,203,900.00	307,200.00	12,917,500.00	10,909,660.00	700,250.00	87,151,510.00
Ministry of Health	-	396,500.00	-	4,456,080.00	545,300.00	-	-	267,220.00	-	25,800.00	22,000.00	854,646.00	6,567,546.00
Ministry of Information	45,000.00	40,000.00	5,000.00	80,000.00	25,000.00	75,000.00	45,000.00	113,000.00	53,000.00	45,000.00	-	35,000.00	561,000.00
Governor's Office (GSO)	156,700.00	-	-	384,874.00	347,900.00	2,902,900.00	635,090.00	648,076.00	881,195.00	528,198.00	-	2,909,699.00	9,394,632.00
Office of Auditor General (State)	-	-	-	-	-	-	-	-	-	-	-	-	-
Office of Auditor General (Local Govt.)	-	-	-	-	-	-	-	-	-	-	-	-	-
Judiciary	2,180,844.00	1,796,668.00	2,561,632.00	3,081,130.00	3,461,075.00	3,335,547.00	3,610,692.00	5,091,922.00	6,801,153.00	6,108,602.00	-	405,550.00	38,434,815.00
Ministry of Justice	-	-	-	-	-	37,346,593.00	-	-	-	-	345,500.00	-	-
Ministry of Women Affairs & Social Welfare	173,000.00	161,500.00	144,500.00	123,500.00	163,500.00	140,500.00	174,500.00	322,500.00	280,500.00	297,500.00	46,000.00	177,500.00	2,205,000.00

Table 4.4 (b) Contd.

MONTHLY REVENUE COLLECTION IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2008

MINISTRY, DEPARTMENT AND AGENCY	AMOUNT OF MONTHLY COLLECTION (₦)												
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
Bureau of Establishment & Training	-	-	-	1,000.00		14,500.00	147,500.00	175,500.00	9,000.00	-	-	-	347,500.00
Judicial Service Commission	-	-	-	-	-	-	-	-	-	-	-	-	-
Law Reform Commission	-	-	-	-	-	-	-	-	-	-	66,000.00	-	66,000.00
Ministry of Youth & Sports	41,000.00	62,000.00	-	-	-	-	73,000.00	71,000.00	-	-	-	116,000.00	363,000.00
Ministry of Rural Development	-	-	-	-	-	-	-	-	-	-	70,000.00	-	70,000.00
Agency for Adult/Non Formal Education	-	-	-	-	-	-	-	-	-	-	-	40,000.00	40,000.00
Local Government Service Commission	-	-	-	-	-	-	-	-	-	20,000.00	-	60,000.00	80,000.00
Ministry of Local Govt. & Chief. Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-
Ministry of Finance	-	-	-	-	-	-	-	-	353,587.00	4,913,261.00	597,918,116.00	2,594,609.00	605,779,573.00
AKS House of Assembly	-	-	-	-	-	-	-	-	-	-	-	-	-
Ministry of Science And Technology	-	-	-	-	-	-	-	45,000.00	-	-	-	25,200,000.00	25,245,000.00
Ministry of Culture & Tourism	-	-	-	-	-	-	-	-	-	-	-	-	-
Uyo Capital City Development Authority		1,666,350.00	1,280,000.00	1,239,600.00	1,198,700.00	2,096,300.00	-	-	-	-	-	-	7,480,950.00
Office of The Surveyor-General	2,553,243.00	1,616,800.00	2,368,100.00	3,559,000.00	2,711,600.00	2,100,750.00		2,740,850.00	3,065,000.00	3,311,000.00	3,031,800.00	1,634,000.00	28,692,143.00
Ministry of Housing & Urban Renewal	-	-	-	-	-	-	-	-	-	-	-	-	-
State Secondary Education Board	-	-	-	-	-	-	-	-	-	-	-	-	-

Table 4.4 (b) Contd.

MONTHLY REVENUE COLLECTION IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2008

MINISTRY, DEPARTMENT AND AGENCY	AMOUNT OF MONTHLY COLLECTION (₦)												
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
State Technical School Board	-	-	-	-	-	-	-	-	-	-	-	-	-
Office of the Head of Civil Service	-	-	-	-	-	-	-	-	-	-	-	-	-
Ministry of Special Duties	-	-	-	-	-	-	-	-	-	-	-	-	-
Political & Legislative Affairs Bureau	-	-	-	-	-	-	-	-	-	-	-	-	-
Ministry of Transport	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	905,715,433.00	713,567,597.00	709,897,367.00	791,177,266.00	400,700,798.00	699,935,343.00	718,057,482.00	832,797,738.00	867,120,991.00	680,064,949.00	1,121,972,403.00	749,606,667.00	9,190,614,034.00

Source: Ministry of Finance, Uyo

Table 4.4 (c)

MONTHLY REVENUE COLLECTION IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2009

MINISTRY, DEPARTMENT AND AGENCY	AMOUNT OF MONTHLY COLLECTION (₦)												
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
AKS Internal Revenue Service	483,931,375.00	958,290,992.00	1,132,521,567.00	812,045,900.00	835,852,362.00	716,181,592.00	957,504,160.00	568,846,134.00	588,644,385.00	676,966,457.00	758,243,253.00	807,345,402.00	9,296,373,579.00
Ministry of Agriculture & Natural Resources	105,850.00	983,430.00	314,120.00	233,160.00	3,232,190.00	135,294,260.00	90,398,881.00	38,947,605.00	31,368,610.00	79,058,400.00	25,451,420.00	4,394,395.00	409,782,321.00
Ministry of Commerce & Industry	159,663.00	298,000.00	1,068,948.00	1,133,150.00	1,086,250.00	2,973,050.00	1,592,200.00	2,086,250.00	1,810,800.00	1,278,900.00	727,100.00	810,850.00	15,025,161.00
Ministry of Environment	231,750.00	1,501,650.00	786,670.00	354,500.00	3,865,550.00	778,100.00	543,050.00	4,774,600.00	563,400.00	464,555.00	284,270.00	2,630,100.00	16,778,195.00
Ministry of Lands, Housing & Urban Development	409,951,765.00	6,810,779.00	4,198,356.00	5,318,115.00	8,734,023.00	54,795,799.00	5,224,680.00	245,366,320.00	8,155,993.00	5,490,456.00	8,769,889.00	10,935,986.00	773,752,161.00
Ministry of Works & Transport	389,650.00	863,550.00	602,950.00	418,875.00	470,025.00	228,270.00	441,500.00	692,350.00	251,900.00	248,400.00	278,150.00	19,926,400.00	24,812,020.00
Land Use & Allocation Committee	563,950.00	663,263.00	2,021,400.00	447,750.00	448,350.00	419,300.00	511,530.00	527,000.00	731,950.00	427,260.00	382,100.00	428,400.00	7,572,253.00
Bureau of Co-Operative Development	345,000.00		2,354,100.00	1,353,965.00	997,000.00	2,464,165.00	2,451,215.00	1,087,650.00	713,200.00	413,055.00	470,010.00	429,360.00	13,078,720.00
Ministry of Education	652,000.00	623,600.00	740,365.00	112,800.00	289,850.00	907,900.00	459,800.00	336,300.00	876,500.00	440,550.00	381,200.00	484,500.00	6,305,365.00
Ministry of Health	5,808,790.00	2,440,370.00	2,717,570.00	3,944,480.00	3,912,220.00	4,876,730.00	7,018,925.00	4,591,620.00	6,424,395.00	3,827,490.00	5,466,470.00	4,937,360.00	55,966,420.00
Ministry of Information	25,000.00	25,000.00	13,000.00	41,000.00	625.00	28,000.00	10,435.00	33,990.00	32,625.00	7,000.00			216,675.00
Governor's Office (GSO)	1,030,129.00	856,200.00	279,400.00	2,407,270.00	4,190,318.00	2,070,500.00	2,240,615.00	3,695,200.00	1,788,800.00	1,504,297.00	1,259,437.00	939,737.00	22,261,903.00
Office of Auditor General (State)	-	100,000.00	120,000.00	-	80,000.00	260,000.00	60,000.00	-	-	100,000.00	-	60,000.00	780,000.00
Office of Auditor General (Local Govt.)	-	-	-	-	-	13,000.00	2,271,452.00	63,000.00	-	-	-	-	2,347,452.00
Judiciary	3,314,796.00	2,286,720.00	3,387,900.00	2,652,257.00	2,171,281.00	5,674,637.00	12,675,016.00	3,401,200.00	3,598,687.00	6,741,180.00	3,518,524.00	1,194,000.00	50,616,198.00

Table 4.4 (c) Contd.

MONTHLY REVENUE COLLECTION IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2009

MINISTRY, DEPARTMENT AND AGENCY	AMOUNT OF MONTHLY COLLECTION (₦)												
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
Ministry of Justice		212,619,163.00	13,005.00	39,959,491.00	21,105,267.00	725,835.00	80,000.00	131,253,163.00	61,338,791.00	19,046,610.00	-	65,282,118.00	551,423,443.00
Ministry of Women Affairs & Social Welfare	169,000.00	-	467,240.00	180,000.00	172,000.00	212,500.00	227,500.00	167,500.00	225,000.00	385,000.00	-	417,500.00	2,623,240.00
Bureau of Establishment & Training	59,000.00	-	-	-	-	-	279,800.00	742,000.00	-	-	353,600.00	-	1,434,400.00
Judicial Service Commission	-	5,770.00	-	-	-	-	12,220.00	7,700.00	-	-	300.00	-	25,990.00
Law Reform Commission	-	-	-	-	-	-	-	-	-	-	-	-	-
Ministry of Youth & Sports	55,000.00	55,000.00	165,000.00	330,000.00	157,000.00	139,000.00	275,500.00	243,000.00	134,000.00	138,500.00	272,000.00	134,000.00	2,098,000.00
Ministry of Rural Development	-	-	-	6,000.00	-	69,000.00	-	-	-	33,000.00	9,000.00	12,000.00	129,000.00
Agency for Adult/Non Formal Education	-	-	-	-	60,000.00	-	-	-	-	-	20,000.00	-	80,000.00
Local Government Service Commission	225,000.00	72,500.00	122,500.00	550,645.00	-	25,000.00	-	75,000.00	50,000.00	100,000.00	100,000.00	25,000.00	1,345,645.00
Ministry of Local Govt. & Chieft. Affairs	-	-	-	-	97,298,135.00	-	-	-	-	-	648,573.00	-	97,946,708.00
Ministry of Finance	284,240,758.00	32,125.00	900.00	1,939,877.00	-	857,768.00	6,465,054.00	881,824.00	782,599.00	63,592,549.00	-	750,153.00	359,543,607.00
AKS House of Assembly	-	-	-	-	-	-	-	-	-	-	4,539,944.00	-	4,539,944.00
Ministry of Science And Technology	-	-	-	-	-	-	-	-	-	-	-	150,000.00	150,000.00
Ministry of Culture & Tourism	-	-	-	-	-	-	-	-	-	-	-	-	-
Uyo Capital City Development Authority	-	-	-	-	2,326,690.00	-	-	-	-	-	-	-	2,326,690.00
Office of The Surveyor-General	3,389,000.00	2,759,402.00	2,654,400.00	3,341,000.00	-	3,023,500.00	-	3,347,227.00	2,140,600.00	2,498,800.00	-	420,030.00	23,573,959.00

Table 4.4(c) Contd.

MONTHLY REVENUE COLLECTION IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2009

MINISTRY, DEPARTMENT AND AGENCY	AMOUNT OF MONTHLY COLLECTION (₦)												
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
Ministry of Housing & Urban Renewal	-	-	-	-	-	-	-	-	-	-	-	-	-
State Secondary Education Board	-	-	-	-	-	-	-	-	-	-	-	-	-
State Technical School Board	-	-	-	-	-	-	-	-	-	-	-	-	-
Office of the Head of Civil Service	-	-	-	-	-	-	24,800.00	1,330,400.00	1,812,453.00	136,547.00	2,951,800.00	3,030,700.00	9,286,700.00
Ministry of Special Duties	-	-	-	-	-	-	3,659,401.00	-	-	-	-	-	3,659,401.00
Political & Legislative Affairs Bureau	-	-	-	-	-	-	-	-	-	-	-	-	-
Ministry of Transport	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	1,194,647,476.00	1,191,287,514.00	1,154,549,391.00	876,770,235.00	986,449,136.00	932,017,906.00	1,094,427,734.00	1,012,497,033.00	711,444,688.00	862,899,006.00	814,127,040.00	924,737,991.00	11,755,855,150.00

Source: Ministry of Finance, Uyo

Table 4.4(d)

MONTHLY REVENUE COLLECTION IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2009

MINISTRY, DEPARTMENT AND AGENCY	AMOUNT OF MONTHLY COLLECTION (₦)												
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
AKS Internal Revenue Service	687,676,889.00	537,335,479.00	868,378,857.00	1,273,753,747.00	-	1,066,932,579.00	962,373,874.00	1,069,846,844.00	797,841,103.00	790,865,579.00	1,017,428,739.00	735,908,871.00	9,808,342,561.00
Ministry of Agriculture & Natural Resources	277,550.00	153,430.00	15,490,780.00	32,893,280.00	-	908,250.00	1,189,550.00	278,070.00	108,400.00	7,380,730.00	76,601,250.00	219,120,950.00	354,402,240.00
Ministry of Commerce & Industry	1,287,850.00	1,289,750.00	1,420,800.00	887,600.00	-	1,397,650.00	1,929,850.00	987,300.00	811,000.00	675,000.00	873,550.00	631,750.00	12,192,100.00
Ministry of Environment	228,600.00	2,768,760.00	704,750.00	654,100.00	-	560,450.00	583,100.00	836,500.00	385,500.00	584,200.00	390,400.00	684,700.00	8,381,060.00
Ministry of Lands, Housing & Urban Development	5,929,437.00	6,534,639.00	8,939,006.00	6,597,357.00	-	10,110,357.00	3,800,859.00	1,602,575.00	51,832,274.00	2,560,710.00	16,838,396.00	3,077,461.00	117,823,071.00
Ministry of Works & Transport	1,264,800.00	482,625.00	593,550.00	1,548,525.00	-	456,825.00	380,450.00	13,907,150.00	354,700.00	245,150.00	353,550.00	166,450.00	19,753,775.00
Land Use & Allocation Committee	205,100.00	371,050.00	564,350.00	322,900.00	-	335,000.00	1,058,110.00	562,650.00	353,550.00	362,200.00	189,350.00	329,650.00	4,653,910.00
Bureau of Co-Operative Development	606,045.00	289,936.00	466,000.00	535,000.00	-	423,815.00	326,950.00	701,950.00	383,450.00	610,715.00	571,185.00	841,010.00	5,756,056.00
Ministry of Education	242,000.00	200,100.00	680,600.00	515,500.00	-	691,500.00	1,329,750.00	673,550.00	5,348,576.00	1,267,000.00	728,500.00	626,500.00	12,303,576.00
Ministry of Health	2,889,000.00	2,425,980.00	5,063,740.00	3,244,100.00	-	5,890,505.00	2,332,998.00	1,689,425.00	2,183,728.00	2,833,613.00	3,639,300.00	3,222,520.00	35,414,909.00
Ministry of Information	-	-	14,000.00	50,000.00	-	80,000.00	-	30,000.00	190,000.00	40,000.00	30,050.00	-	434,050.00
Governor's Office (GSO)	3,851,945.00	752,140.00	2,042,094.00	3,824,640.00	-	5,312,077.00	1,000,700.00	1,564,691.00	1,532,500.00	1,706,275.00	6,393,491.00	4,560,500.00	32,541,053.00
Office of Auditor General (State)	-	120,000.00	90,000.00	150,000.00	-	460,000.00	120,000.00	160,000.00	-	-	-	-	1,100,000.00

Table 4.4 (d) Contd.

MONTHLY REVENUE COLLECTION IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2010

MINISTRY, DEPARTMENT AND AGENCY	AMOUNT OF MONTHLY COLLECTION (₦)												
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
Office of Auditor General (Local Govt.)	-	-	-	-	-	40,000.00	-	-	100,000.00	-	-	-	140,000.00
Judiciary	362,455.00	2,788,215.00	8,665,916.00	6,552,975.00	-	6,893,924.00	6,370,254.00	4,209,723.00	5,635,751.00	4,648,357.00	5,336,859.00	7,650,371.00	59,114,800.00
Ministry of Justice	12,832,997.00	87,991,512.00	362,100.00	-	-	-	114,502,245.00	-	125,372,357.00	-	304,326.00	118,133,172.00	459,498,709.00
Ministry of Women Affairs & Social Welfare	117,500.00	302,500.00	220,000.00	222,500.00	-	450,000.00	355,000.00	272,500.00	272,500.00	187,500.00	-	372,500.00	2,772,500.00
Bureau of Establishment & Training	-	-	-	-	-	78,000.00	444,200.00	1,100.00	296,200.00	352,200.00	146,000.00	-	1,317,700.00
Judicial Service Commission	-	-	-	-	-	-	27,940.00	3,775.00	-	90.00	5,480.00	754,850.00	792,135.00
Law Reform Commission	-	-	-	-	-	-	-	8,400.00	-	-	-	28,000.00	36,400.00
Ministry of Youth & Sports	100,000.00	116,292.00	140,000.00	111,500.00	-	275,000.00	189,000.00	245,000.00	-	144,300.00	113,000.00	165,000.00	1,599,092.00
Ministry of Rural Development	6,000.00	-	6,000.00	-	-	16,000.00	12,000.00	10,000.00	229,000.00	3,000.00	-	-	282,000.00
Agency for Adult/Non Formal Education	-	-	-	-	-	9,000.00	78,000.00	46,200.00	-	19,000.00	4,000.00	2,000.00	158,200.00
Local Government Service Commission	-	50,000.00	-	-	-	50,000.00	75,000.00	-	23,000.00	45,000.00	-	50,000.00	293,000.00
Ministry of Local Govt. & Chief. Affairs	-	-	-	-	-	-	1,000.00	-	-	-	-	-	1,000.00
Ministry of Finance	57,672.00	875,014.00	-	2,529,136.00	-	-	10,581,620.00	45,760.00	5,229,522.00	2,000.00	16,369,134.00	312,017.00	36,001,875.00
AKS House of Assembly	-	-	-	-	-	-	-	-	-	-	-	-	-
Ministry of Science And Technology	-	-	-	-	-	-	28,980,000.00	30,000.00	-	120,000.00	-	-	29,130,000.00

Table 4.4 (d) Contd.

MONTHLY REVENUE COLLECTION IN AKWA IBOM STATE BY MINISTRY/DEPARTMENT/AGENCY, 2010

MINISTRY, DEPARTMENT AND AGENCY	AMOUNT OF MONTHLY COLLECTION (₦)												
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
Ministry of Culture & Tourism	350,000.00	-	-	-	-	-	-	-	-	-	-	-	350,000.00
Uyo Capital City Development Authority	-	-	-	-	-	-	-	-	-	-	-	-	-
Office of The Surveyor-General	2,029,000.00	2,452,320.00	2,836,000.00	2,755,100.00	-	2,121,000.00	2,890,196.00	2,492,650.00	2,457,055.00	2,188,510.00	3,013,450.00	4,684,000.00	29,919,281.00
Ministry of Housing & Urban Renewal	-	-	-	-	-	-	-	-	-	-	-	-	-
State Secondary Education Board	-	-	-	-	-	-	-	-	-	-	-	-	-
State Technical School Board	-	-	-	-	-	-	-	-	-	-	-	-	-
Office of the Head of Civil Service	283,270.00	1,545,100.00	862,000.00	-	-	571,520.00	350,260.00	516,160.00	472,000.00	515,550.00	568,700.00	668,000.00	6,352,560.00
Ministry of Special Duties	-	-	-	-	-	-	-	-	-	-	-	-	-
Political & Legislative Affairs Bureau	-	-	-	-	-	-	-	-	-	-	-	-	-
Ministry of Transport	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	720,598,110.00	648,844,842.00	917,540,543.00	1,337,147,960.00	-	1,104,063,452.00	1,141,282,906.00	1,100,721,973.00	1,001,412,166.00	817,356,679.00	1,149,898,710.00	1,101,990,272.00	11,040,857,613.00

Source: Ministry of Finance, Uyo

Table 4.4 (e)

MONTHLY REVENUE COLLECTION IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2011

MINISTRY, DEPARTMENT AND AGENCY	AMOUNT OF MONTHLY COLLECTION (₦)												
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
AKS Internal Revenue Service	840,298,025.00	1,210,847,023.00	752,066,365.00	1,032,183,875.00	655,500,132.00	986,668,083.00	1,355,305,579.00	1,074,784,433.00	970,703,145.00	1,280,095,426.00	1,201,142,830.00	1,028,638,020.00	12,388,232,936.00
Ministry of Agriculture & Natural Resources	141,880,150.00	107,840,760.00	224,456,714.00	54,007,339.00	415,602,410.00	56,671,450.00	282,420.00	3,130,220.00	471,490.00	378,720.00	1,043,360.00	2,582,300.00	1,008,347,333.00
Ministry of Commerce & Industry	2,027,550.00	2,660,690.00	2,973,800.00	1,678,580.00	2,013,900.00	1,193,202.00	3,144,024.00	1,275,540.00	3,035,560.00	1,833,120.00	2,404,280.00	1,506,340.00	25,746,586.00
Ministry of Environment	467,400.00	782,000.00	295,200.00	1,130,975.00	2,526,100.00	1,111,300.00	1,048,850.00	646,450.00	1,914,800.00	699,000.00	591,100.00	900,900.00	12,114,075.00
Ministry of Lands, Housing & Urban Development	4,111,293.00	4,884,886.00	240,520,942.00	14,280,496.00	582,682,658.00	2,618,399.00	4,434,849.00	8,924,401.00	5,431,905.00	9,371,264.00	13,919,091.00	20,847,975.00	912,028,159.00
Ministry of Works & Transport	1,110,794.00	288,575.00	248,525.00	655,850.00	698,750.00	473,462.00	54,827,950.00	273,950.00	18,000.00	263,950.00	21,060,000.00	401,100.00	80,320,906.00
Land Use & Allocation Committee	627,250.00	505,700.00	45,900.00	736,850.00	558,350.00	499,000.00	462,850.00	526,950.00	938,900.00	689,500.00	318,700.00	708,500.00	6,618,450.00
Bureau of Co-Operative Development	81,240.00	714,500.00	529,500.00	418,610.00	445,400.00	304,900.00	437,820.00	460,650.00	261,416,890.00	698,500.00	1,047,600.00	750,000.00	267,305,610.00
Ministry of Education	317,300.00	1,375,300.00	1,265,000.00	422,650.00	769,100.00	534,040.00	377,426.00	177,500.00	23,500.00	896,900.00	417,500.00	397,000.00	6,973,216.00
Ministry of Health	736,745.00	1,929,870.00	2,299,500.00	4,287,555.00	4,071,964.00	3,671,615.00	3,071,250.00	2,795,700.00	3,133,050.00	3,084,230.00	3,757,860.00	3,928,645.00	36,767,984.00
Ministry of Information	50,000.00	-	-	109,000.00	-	15,000.00	-	-	60,000.00	80,000.00	15,000.00	70,000.00	399,000.00
Governor's Office (GSO)	246,500.00	245,518.00	1,099,289.00	265,500.00	705,517.00	5,486,500.00	3,967,825.00	3,847,815.00	7,611,567.00	1,887,294.00	945,587.00	5,085,585.00	31,394,497.00
Office of Auditor General (State)		200,000.00	400,000.00	902,345.00	640,000.00	320,650.00	30,830.00	40,000.00	-	-	49,800.00	-	2,583,625.00
Office of Auditor General (Local Govt.)	-	-	-	-	198,690.00	37,885.00	18,735.00	56,800.00	110,000.00	500,000.00	160,000.00	-	1,082,110.00
Judiciary	4,978,103.00	1,817,490.00	605,524.00	3,694,642.00	4,993,402.00	4,933,652.00	8,525,903.00	5,094,138.00	10,025,350.00	3,078,230.00	4,115,218.00	6,784,812.00	58,646,464.00

Table 4.4 (e) Contd.

MONTHLY REVENUE COLLECTION IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2011

MINISTRY, DEPARTMENT AND AGENCY	AMOUNT OF MONTHLY COLLECTION (₦)												
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
Ministry of Justice	95,000.00	58,856,774.00	-	78,997,606.00	5,280.00	530,445,392.00	55,613,238.00	-	81,100.00	2,000.00	59,973,587.00	81,872,899.00	865,942,876.00
Ministry of Women Affairs & Social Welfare	-	100,200.00	387,500.00	277,100.00	187,500.00	150,700.00	215,000.00	-	182,500.00	200,000.00	405,000.00	-	2,105,500.00
Bureau of Establishment & Training	-	125,600.00	67,265.00	217,775.00	494,315.00	232,550.00	989,250.00	69,760.00	730.00	208,000.00	728,600.00	16,000.00	3,149,845.00
Judicial Service Commission	200.00	-	-	-	20,840.00	2,310.00	12,000.00	51,030.00	-	2,190.00	800.00	4,000.00	93,370.00
Law Reform Commission	-	-	-	-	-	-	-	9,600.00	1,000.00	-	1,000.00	-	11,600.00
Ministry of Youth & Sports	682,500.00	253,000.00	200,000.00	134,000.00	71,000.00	167,000.00	98,000.00	116,000.00	149,500.00	145,000.00	155,500.00	83,000.00	2,254,500.00
Ministry of Rural Development	12,000.00	6,000.00	-	6,000.00	-	-	-	4,000.00	5,000.00	-	-	3,000.00	36,000.00
Agency for Adult/Non Formal Education	10,000.00	2,000.00	-	-	5,000.00	2,000.00	-	4,000.00	64,149.00	4,000.00	-	42,000.00	133,149.00
Local Government Service Commission	-	-	-	-	50,000.00	-	-	-	-	35,000.00	-	62,500.00	147,500.00
Ministry of Local Govt. & Chief. Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-
Ministry of Finance	17,833,446.00	60,506,016.00	425,868.00	7,828,625.00	146,171,004.00	14,872,323.00	25,679,822.00	121,263,386.00	24,329,378.00	490,492.00	51,291,519.00	37,578,742.00	508,270,621.00
AKS House of Assembly	-	-	-	-	-	-	-	-	-	-	-	-	-
Ministry of Science and Technology	-	-	-	-	-	-	-	-	-	-	-	-	86,470.00
Ministry of Culture & Tourism	-	-	500,000.00	-	-	-	-	-	-	-	-	-	500,000.00

Table 4.4 (e) Contd.

MONTHLY REVENUE COLLECTION IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2011

MINISTRY, DEPARTMENT AND AGENCY	AMOUNT OF MONTHLY COLLECTION (₦)												
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
Uyo Capital City Development Authority	-	-	-	-	-	-	-	-	-	-	-	-	-
Office of the Surveyor-General	1,921,500.00	3,905,000.00	3,401,000.00	1,287,900.00	2,722,710.00	2,514,364.00	2,793,394.00	2,857,751.00	2,768,925.00	2,675,008.00	2,424,258.00	2,011,900.00	31,283,710.00
Ministry of Housing & Urban Renewal	-	-	-	-	-	-	-	7,350,000.00	-	-	-	-	7,350,000.00
State Secondary Education Board	-	-	-	-	-	-	-	-	-	-	-	-	-
State Technical School Board	-	-	-	-	-	-	-	-	-	-	-	-	-
Office of the Head of Civil Service	882,150.00	495,450.00	534,300.00	-	812,000.00	631,000.00	234,200.00	318,900.00	413,200.00	649,200.00	1,200,000.00	1,487,800.00	7,658,200.00
Ministry of Special Duties	-	-	-	-	87,000,000.00	-	-	-	50,000,000.00	-	35,000,000.00	44,596,000.00	216,596,000.00
Political & Legislative Affairs Bureau	-	-	-	-	-	-	-	75,000.00	-	-	-	50,000.00	125,000.00
Ministry of Transport	-	-	-	-	-	-	-	-	203,500.00	172,700.00	177,900.00	265,050.00	819,150.00
Total	1,018,369,146.00	1,458,342,352.00	1,232,322,192.00	1,203,523,273.00	1,908,946,022.00	1,613,556,777.00	1,521,657,685.00	1,234,153,974.00	1,343,093,139.00	1,308,139,724.00	1,402,346,090.00	1,240,674,068.00	16,485,124,442.00

Source: Ministry of Finance, Uyo

Table 4.4 (f)

MONTHLY REVENUE COLLECTION IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2012

MINISTRY, DEPARTMENT AND AGENCY	AMOUNT OF MONTHLY REVENUE COLLECTED (₦)												
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
AKS Internal Revenue Services	789,014,346	1,789,637,422	1,230,841,873	1,396,548,046	1,245,093,436	1,012,415,111	1,262,745,475	1,451,986,514	957,400,385	831,822,684	1,154,744,222	977,569,459	14,099,818,973
Governor's Office (GSO)	4,872,500	342,500	1,420,294	758,246	1,891,794	654,198	680,273	7,883,310	451,500	497,301	5,971,851	4,830,823	30,254,590
Ministry of Agriculture & Natural Resources	179,260	954,625	115,300	472,800	129,925	213,300	679,600	847,150	107,900	499,790	357,650	409,550	4,966,850
Ministry of Commerce & Industry	1,556,666	2,903,746	4,301,200	3,172,376	4,345,000	1,546,092	4,598,940	4,841,825	2,078,780	3,470,950	1,957,680	2,285,000	37,058,255
Ministry of Information	30,000	-	204,550	97,000	81,450	-	150,000	-	120,000	-	35,000	130,000	848,000
Ministry of Education	242,024	616,264	468,500	3,114,704	2,603,668	1,130,500	311,500	698,300	1,065,373	411,000	224,500	420,500	11,306,833
Ministry of Finance	75,635	54,571	-	24,979,285	53,475,062	83,564,839	28,640,378	36,600,000	148,643,720	85,173	2,303,902	12,025,342	390,447,907
Ministry of Health	1,487,830	2,247,140	5,589,490	3,321,200	2,587,620	5,019,770	963,040	2,291,600	440,600	808,530	457,880	1,449,340	26,664,040
Ministry of Works	93,650	309,300	1,048,500	382,250	637,450	112,000	61,309,500	27,157,500	27,386,000	21,318,000	225,500	307,500	140,287,150
Ministry of Environment	425,625	456,450	455,300	1,429,900	491,800	106,000	550,500	3,860,500	587,500	1,476,400	902,900	858,400	11,601,275
Ministry of Justice	14,035,919	-	79,627,228	-	116,308,180	203,331,423	80,393,963	-	-	20,435,104	98,949,433	179,310,946	792,392,196
Ministry of Women Affairs & Social Welfare	285,000	140,000	187,500	-	230,000	317,500	-	1,000	365,000	-	252,500	55,100	1,833,600
Bureau of Establishment & Training	-	294,225	53,000	611,520	718,175	992,100	-	15,000	801,100	-	398,000	-	3,883,120
Ministry of Lands and Town Planning	2,377,287	6,570,244	70,905,298	19,941,698	9,803,647	240,215,979	43,769,350	23,512,702	11,290,152	10,041,722	16,852,147	110,112,536	565,392,762
Office of Surveyor - General	1,720,000	1,011,000	3,596,705	4,287,722	1,293,000	1,803,000	5,939,310	1,953,325	3,504,305	3,297,044	2,906,835	2,351,800	33,664,046
Office of Auditor General (State)	-	600,000	800,000	-	800,000	-	-	700	-	-	-	-	2,200,700
Law Reform Commission	-	-	-	-	-	78,000	4,750	54,500	-	-	-	-	137,250
Office of Auditor General (Local Government)	-	-	-	-	-	-	260,000	2,500	100,000	-	-	180,000	542,500

Table 4.4 (f) Contd.

MONTHLY REVENUE COLLECTION IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2012

MINISTRY, DEPARTMENT AND AGENCY	AMOUNT OF MONTHLY REVENUE COLLECTED (₦)												TOTAL
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	
Ministry of Housing & Urban Renewal	-	-	1,341,480	-	-	-	-	-	-	-	-	-	1,341,480
Judiciary	1,808,669	4,032,013	1,565,052	6,751,800	6,890,909	4,642,090	12,536,750	11,378,113	3,609,092	6,614,641	13,274,759	6,243,442	79,347,330
Judicial Service Commission	-	1,000	-	2,625	1,230	-	-	362,870	-	-	160,000	184,000	711,725
Bureau of Co-Operative Development	248,380	505,800	125,000	31,821,170	670,100	126,300	65,850	2,180,247	645,665	834,000	459,060	729,000	38,410,572
Land use and Allocation Committee	225,300	874,000	-	1,532,800	761,700	-	26,000	1,972,600	820,900	775,850	868,150	784,250	8,641,550
Ministry of Rural Development	9,000	-	21,000	6,000	-	-	18,000	19,000	18,000	48,000	66,000	18,000	223,000
AKS House of Assembly	-	-	-	-	-	-	-	-	-	-	-	-	-
Local Govt. Service Commission	-	12,000	-	-	-	-	110,000	-	60,000	100,000	105,000	140,000	527,000
Agency for Adult/Non Formal Education	-	-	25,000	-	72,000	-	-	66,000	40,000	12,000	36,000	12,000	263,000
Ministry of Science and Technology	-	7,000	-	-	-	-	33,000	6,000	-	-	-	95,500	141,500
Ministry of Youth and Sports	14,000	-	182,000	71,000	-	-	209,000	78,000	95,000	192,000	169,000	30,000	1,040,000
Ministry of Local Govt. & Chieft. Affairs	-	-	-	-	-	-	-	-	30,000	-	15,000	-	45,000
Ministry of Culture & Tourism	-	-	-	-	-	350,000	-	-	-	-	195,000	60,000	605,000
State Secondary Education Board	-	-	-	-	-	-	-	-	-	-	-	-	-
Hospitals Management Board	-	-	28,100	40,200	-	-	4,330,090	3,769,250	2,722,895	3,292,610	2,839,160	2,483,110	19,505,415
State Technical School Board	-	-	-	-	-	-	-	-	-	-	-	-	-
Office of the Head of Civil Service	300,500	-	1,518,600	-	-	1,904,000	1,232,000	597,000	1,200,000	490,000	750,000	-	7,992,100

Table 4.4 (f) Contd.

MONTHLY REVENUE COLLECTION IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2012

MINISTRY, DEPARTMENT AND AGENCY	AMOUNT OF MONTHLY REVENUE COLLECTED (₦)												
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
Ministry of Special Duties	-	-	-	-	49,396,819	-	-	-	46,583,284	-	-	-	95980103
Political & Legislative Affairs Bureau	-	-	-	-	-	-	25,000	-	-	-	-	425,000	450000
Ministry of Transport	113,640	79,450	274,000	927,375	4,711,100	261,500	3,003,495	1,160,700	618,950	225,750	194,250	2,353,850	13,924,060
Civil Service Commission	-	-	-	-	-	-	-	-	-	-	-	-	-
Agricultural loans Board	-	-	-	-	-	-	-	-	-	-	-	-	-
Bureau of technical Matters	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Collection	23,492,459	17,810,457	168,016,303	99,318,249	251,533,910	543,955,001	243,881,476	117,737,407	250,747,536	70,457,824	142,639,976	320,759,616	2,250,350,214

Source: Ministry of Finance, Uyo

Table 4.5

SUMMARY OF REVENUE COLLECTION IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY AND YEAR

MINISTRY, DEPARTMENT AND AGENCY	AMOUNT OF REVENUE (₦)											
	2007	%	2008	%	2009	%	2010	%	2011	%	2012	%
AKS Internal Revenue Service	7,039,018,809.00	92.55	7,692,572,900.00	83.70	9,295,873,579.00	79.08	9,808,342,561.00	88.79	12,388,232,936.00	75.15	14,099,823,973.00	85.86
Ministry of Agriculture & Natural Resources	35,036,800.00	0.46	386,247,860.00	4.20	409,782,321.00	3.49	354,402,240.00	3.21	1,008,347,586.00	6.12	4,966,850.00	0.03
Ministry of Commerce & Industry	2,007,450.00	0.03	9,900,250.00	0.11	15,025,161.00	0.13	12,192,100.00	0.11	25,746,586.00	0.16	37,058,255.00	0.23
Ministry of Environment	-	-	5,401,280.00	0.06	16,778,195.00	0.14	8,381,060.00	0.08	12,114,075.00	0.07	11,601,275.00	0.07
Ministry of Lands, and Town Planning	212,128,550.00	2.79	236,475,179.00	2.57	773,752,161.00	6.58	117,823,071.00	1.07	912,028,164.00	5.53	565,392,762.00	3.44
Ministry of Works	596,100.00	0.01	1,749,050.00	0.02	24,812,020.00	0.21	19,753,775.00	0.18	80,320,906.00	0.49	140,287,150.00	0.85
Land Use & Allocation Committee	3,343,550.00	0.04	4,642,100.00	0.05	7,572,253.00	0.06	10,409,966.00	0.09	6,618,450.00	0.04	8,641,550.00	0.05
Bureau of Co-Operative Development	792,850.00	0.01	3,120,553.00	0.03	13,078,720.00	0.11	5,756,056.00	0.05	267,305,610.00	1.62	38,410,572.00	0.23
Ministry of Education	85,532,765.00	1.12	76,575,950.00	0.83	6,305,365.00	0.05	12,303,576.00	0.11	6,973,216.00	0.04	11,306,833.00	0.07
Ministry of Health	5,669,530.00	0.07	17,455,206.00	0.19	55,966,420.00	0.48	35,414,909.00	0.32	36,767,984.00	0.22	26,664,040.00	0.16
Ministry of Information	263,200.00	0.00	583,000.00	0.01	216,675.00	0.00	434,050.00	0.00	399,000.00	0.00	848,000.00	0.01
Governor's Office (GSO)	14,948,700.00	0.20	9,394,632.00	0.10	22,261,903.00	0.19	32,541,053.00	0.29	31,394,491.00	0.19	30,254,590.00	0.18
Office of the Auditor General (State)	-	-	-	-	780,000.00	0.01	1,100,000.00	0.01	2,583,628.00	0.02	2,200,700.00	0.01
Office of the Auditor General (Local Govt.)	-	-	-	-	2,347,452.00	0.02	140,000.00	0.00	1,082,110.00	0.01	542,500.00	0.00
Judiciary	33,431,623.00	0.44	38,434,815.00	0.42	50,616,198.00	0.43	59,114,800.00	0.54	58,646,464.00	0.36	79,347,330.00	0.48
Ministry of Justice	-	-	37,346,593.00	0.41	551,423,443.00	4.69	459,498,709.00	4.16	865,942,876.00	5.25	792,392,196.00	4.83

Table 4.5 Contd.

SUMMARY OF REVENUE COLLECTION IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY AND YEAR

MINISTRY, DEPARTMENT AND AGENCY	AMOUNT OF REVENUE (₦)											
	2007	%	2008	%	2009	%	2010	%	2011	%	2012	%
Ministry of Women Affairs & Social Welfare	1,005,500.00	0.01	2,504,500.00	0.03	2,623,240.00	0.02	2,772,500.00	0.03	2,105,500.00	0.01	1,833,600.00	0.01
Bureau of Establishment & Training	18,900.00	0.00	393,300.00	0.00	1,434,400.00	0.01	1,317,700.00	0.01	3,149,845.00	0.02	3,883,120.00	0.02
Judicial Service Commission	-	-	-	-	25,990.00	0.00	792,135.00	0.01	93,370.00	0.00	711,725.00	0.00
Law Reform Commission	-	-	-	-	-	-	36,400.00	0.00	11,600.00	0.00	137,250.00	0.00
Ministry of Youth & Sports	235,000.00	0.00	429,000.00	0.00	2,098,000.00	0.02	1,828,092.00	0.02	2,254,500.00	0.01	1,040,000.00	0.01
Ministry of Rural Development	-	-	-	-	129,000.00	0.00	53,000.00	0.00	36,000.00	0.00	223,000.00	0.00
Agency for Adult/Non Formal Education	-	-	110,000.00	0.00	20,000.00	0.00	181,200.00	0.00	133,149.00	0.00	263,000.00	0.00
Local Government Service Commission	-	-	80,000.00	0.00	1,405,645.00	0.01	270,000.00	0.00	147,500.00	0.00	527,000.00	0.00
Ministry of Local Govt. & Chieft. Affairs	-	-	-	-	-	-	1,000.00	0.00	-	-	45,000.00	0.00
Ministry of Finance	156,480,961.00	2.06	605,779,573.00	6.59	457,490,345.00	3.89	36,001,875.00	0.33	508,270,621.00	3.08	390,447,907	2.38
AKS House of Assembly	-	-	-	-	-	-	-	-	-	-	-	-
Ministry of Science & Technology	-	-	25,245,000.00	0.27	150,000.00	0.00	29,130,000.00	0.26	86,470.00	0.00	141,500.00	0.00
Ministry of Culture & Tourism	-	-	-	-	-	-	350,000.00	0.00	500,000.00	0.00	605,000.00	0.00
Uyo Capital City Development Authority	6,010,650.00	0.08	7,480,950.00	0.08	8,264,174.00	0.07	-	-	-	-	-	-
Office of the Surveyor General	8,882,500.00	0.12	28,692,143.00	0.31	35,122,520.00	0.30	29,919,281.00	0.27	31,283,710.00	0.19	33,664,046.00	0.20
Ministry of Housing & Urban Renewal	-	-	-	-	-	-	-	-	7,350,000.00	0.04	1,341,480.00	0.01

Table 4.5 Contd.

SUMMARY OF REVENUE COLLECTION IN AKWA IBOM STATE BY MINISTRY/DEPARTMENT AND AGENCY AND YEAR

MINISTRY, DEPARTMENT AND AGENCY	AMOUNT OF REVENUE (₦)											
	2007	%	2008	%	2009	%	2010	%	2011	%	2012	%
State Secondary Education Board	-	-	-	-	-	-	-	-	-	-	-	-
State Technical School Board	-	-	-	-	53,460.00	0.00	-	-	-	-	-	-
Office of the Head of Civil Service	-	-	-	-	-	-	6,352,560.00	0.06	7,657,300.00	0.05	7,99,100.00	0.065
Ministry of Special Duties	-	-	-	-	-	-	-	-	216,596,000.00	1.31	95,980,103.00	0.58
Political & Legislative Affairs Bureau	-	-	-	-	-	-	-	-	125,000.00	0.00	450,000.00	0.00
Ministry of Transport	-	-	-	-	-	-	-	-	819,150.00	0.00	13,924,060.00	0.08
Hospitals Management Board	-	-	-	-	-	-	-	-	-	-	19,505,415.00	0.12
Total	7,605,403,438.00	100.00	9,190,613,834.00	100.00	11,755,408,640.00	100.00	11,046,613,669.00	100.00	16,485,123,797.00	100.00	16,422,453,882	100.00

Source: Ministry of Finance, Uyo

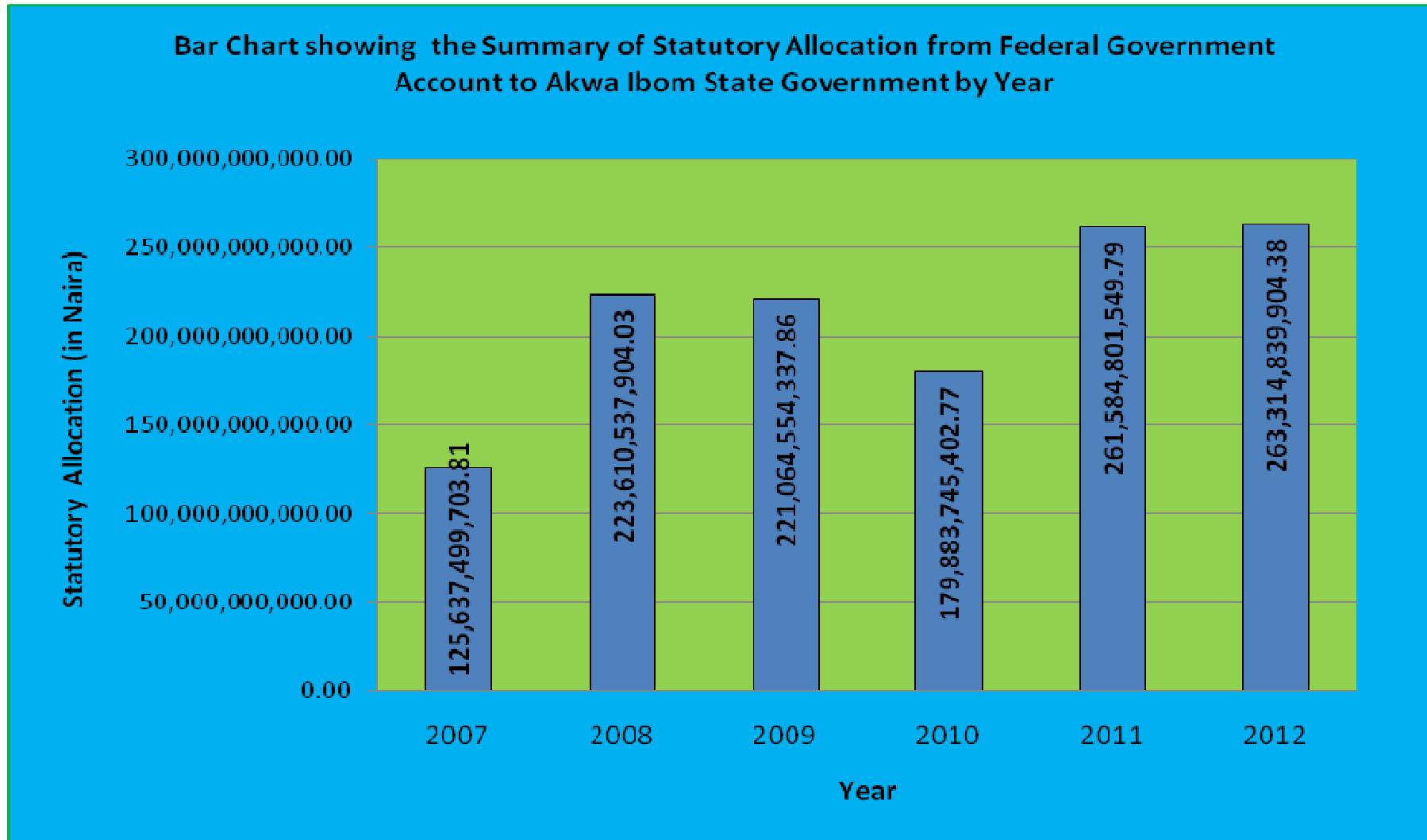
Table 4.6

MONTHLY STATUTORY ALLOCATION FROM FEDERAL GOVERNMENT ACCOUNT TO AKWA IBOM STATE GOVERNMENT BY YEAR

MONTH	STATUTORY ALLOCATION (₦)					
	2007	2008	2009	2010	2011	2012
January	6,239,225,774.74	8,864,974,017.01	11,536,673,848.46	13,288,105,466.96	18,391,187,820.06	19,023,426,747.15
February	6,540,632,811.31	7,875,561,145.79	22,199,377,979.32	6,878,511,916.27	22,142,589,774.87	23,380,336,278.90
March	16,704,098,602.28	16,813,025,392.02	13,901,466,346.47	24,673,454,144.88	13,107,254,819.96	26,783,927,878.89
April	12,733,342,513.02	13,124,246,738.46	7,605,952,139.30	16,488,286,287.09	13,740,561,899.64	25,427,168,685.70
May	10,573,539,269.35	24,611,219,861.66	28,847,013,534.93	10,264,925,243.26	9,569,265,060.01	26,808,094,616.35
June	10,013,153,725.76	13,214,826,853.00	13,119,216,542.39	10,081,762,950.22	23,686,867,815.47	18,269,146,689.58
July	13,460,159,921.54	13,089,629,456.15	15,475,488,192.11	9,305,647,239.26	45,466,715,626.69	15,101,329,653.13
August	11,379,049,660.63	12,607,477,934.49	28,403,145,663.09	28,595,276,581.36	17,113,981,247.77	17,365,578,858.02
September	9,433,204,479.33	11,500,868,799.65	13,682,161,854.79	10,143,143,389.66	16,970,763,778.24	23,646,686,517.48
October	9,178,345,691.97	18,842,551,186.32	10,657,485,297.00	28,165,411,620.65	16,772,609,541.16	16,397,673,449.23
November	10,517,773,235.86	19,452,000,220.94	44,546,016,639.62	10,444,557,190.59	21,294,134,228.10	23,052,794,042.10
December	8,864,974,018.02	63,614,156,298.54	11,090,556,300.38	11,554,663,372.57	43,328,869,937.82	28,058,676,487.85
Total	125,637,499,703.81	223,610,537,904.03	221,064,554,337.86	179,883,745,402.77	261,584,801,549.79	263,314,839,904.38

Source: Accountant General Reports, 2007-2012

Chart 4.3



CHAPTER FIVE

RECURRENT EXPENDITURE BY MINISTRIES, DEPARTMENTS AND AGENCIES

This Chapter presents information on Recurrent Expenditure of Ministries, Departments, Agencies and Boards in Akwa Ibom State.

In Table 5.2, the summary of Recurrent Expenditure by the State Government shows that ₦ 22,221,019,740.00, ₦ 26,550,038,750.00, ₦31,201,119,190.00, ₦32,787,849,242.00, ₦40,075,603,790.00 and ₦ 53,141,550,720.00 was spent in year 2007, 2008, 2009, 2010, 2011 and 2012 respectively. In the same vein, subvention paid to Parastals and Boards increased sharply between years 2009 to 2012 (Table 5.6).

Table 5.1 (a)

RECURRENT EXPENDITURE IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2007

MINISTRY, DEPARTMENT AND AGENCY	RECURRENT EXPENDITURE (₦)		
	PERSONNEL COST	OVERHEAD COST	TOTAL (₦)
Government House	125,500,000.00	578,630,000.00	704,130,000.00
Office of the Governor			-
Office of the Deputy Governor	34,330,000.00	204,150,000.00	238,480,000.00
Office of the Secretary to the State Government	58,750,000.00	152,276,000.00	211,026,000.00
Office of the Head of Civil Service	31,600,000.00	28,583,000.00	60,183,000.00
General Services Office	466,130,000.00	69,382,000.00	535,512,000.00
Political and Legislative Affairs Bureau	20,500,000.00	50,021,500.00	70,521,500.00
Special Services Department	50,752,000.00	14,278,650.00	65,030,650.00
AKS Liaison Office, Abuja	26,610,000.00	78,500,000.00	105,110,000.00
AKS Liaison Office, Lagos	27,500,000.00	48,000,000.00	75,500,000.00
Bureau of Cooperative Development	58,930,000.00	18,854,000.00	77,784,000.00
Land Use & Allocation Committee	30,959,000.00	9,160,000.00	40,119,000.00
Bureau of Establishment & Training	49,176,020.00	19,543,080.00	68,719,100.00
Bureau of Inter-Governmental & National Assembly Relation Matters	-	72,300,000.00	72,300,000.00

Table 5.1 (a) Contd.

RECURRENT EXPENDITURE IN AKWA IBOM STATE BY MINISTRY/DEPARTMENT AND AGENCY, 2007

MINISTRY, DEPARTMENT AND AGENCY	RECURRENT EXPENDITURE (₦)		
	PERSONNEL COST	OVERHEAD COST	TOTAL (₦)
Finance & General Purpose Committee	-	10,210,000.00	10,210,000.00
EXCO Secretariat	-	6,808,500.00	6,808,500.00
Sub-Total Office Of The Governor	980,737,020.00	1,360,696,730.00	2,341,433,750.00
Ministry of Lands & Housing	299,093,720.00	32,815,830.00	331,909,550.00
Ministry of Local Govt. & Chieftaincy Affairs	52,006,000.00	26,452,900.00	78,458,900.00
Ministry of Agriculture & Natural Resources	318,950,000.00	33,563,000.00	352,513,000.00
Ministry of Education	165,200,000.00	30,156,000.00	195,356,000.00
Ministry of Finance	302,570,000.00	1,354,756,000.00	1,657,326,000.00
Ministry of Health	515,144,000.00	24,876,060.00	540,020,060.00
Ministry of Justice	159,820,000.00	104,141,860.00	263,961,860.00
Ministry of Works & Transport	376,451,000.00	37,560,380.00	414,011,380.00
Ministry of Commerce & Industry	110,720,000.00	25,309,600.00	136,029,600.00
Ministry of Culture & Tourism	13,880,000.00	18,620,150.00	32,500,150.00
Office of Auditor - General (State)	70,400,000.00	21,800,000.00	92,200,000.00
Civil Service Commission	36,090,000.00	26,086,000.00	62,176,000.00
State Technical Schools Board	325,470,000.00	13,730,000.00	339,200,000.00

Table 5.1 (a) Contd.

RECURRENT EXPENDITURE IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2007

MINISTRY, DEPARTMENT AND AGENCY	RECURRENT EXPENDITURE (₦)		
	PERSONNEL COST	OVERHEAD COST	TOTAL (₦)
Ministry of Youth & Sports	110,757,700.00	37,616,050.00	148,373,750.00
Ministry of Science & Technology	39,800,000.00	23,018,690.00	62,818,690.00
AKS Internal Revenue Service	340,014,120.00	24,713,440.00	364,727,560.00
Office of Auditor - General (Local Government)	49,960,000.00	11,055,000.00	61,015,000.00
Law Reform Commission	13,627,690.00	13,147,800.00	26,775,490.00
Local Government Service Commission	22,760,000.00	13,698,720.00	36,458,720.00
Local Government Pension Board	12,950,000.00	4,317,500.00	17,267,500.00
Ministry of Information & Ethical	142,600,000.00	20,627,740.00	163,227,740.00
Ministry of Environment & Mineral Resources	170,032,160.00	25,472,480.00	195,504,640.00
Ministry of Special Duties	22,165,420.00	15,250,000.00	37,415,420.00
Ministry of Economic Development	68,440,000.00	44,879,500.00	113,319,500.00
Ministry of Women Affairs & Social Welfare	53,590,000.00	41,859,170.00	95,449,170.00
AKS House of Assembly	185,700,000.00	796,254,010.00	981,954,010.00
Assembly Service Commission	13,250,000.00	24,099,180.00	37,349,180.00
Ministry of Rural Development	56,776,620.00	25,476,440.00	82,253,060.00

Table 5.1 (a) Contd.

RECURRENT EXPENDITURE IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2007

MINISTRY, DEPARTMENT AND AGENCY	RECURRENT EXPENDITURE (₦)		
	PERSONNEL COST	OVERHEAD COST	TOTAL (₦)
State Secondary School Board	4,960,300,000.00	37,419,780.00	4,997,719,780.00
State Universal Basic Education Board	120,501,270.00	377,766,940.00	498,268,210.00
Hospitals Management Board	2,086,700,000.00	22,343,120.00	2,109,043,120.00
Judiciary	712,400,000.00	250,500,000.00	962,900,000.00
Judicial Service Commission	14,053,000.00	14,762,500.00	28,815,500.00
SUB TOTAL MINISTRIES/DEPARTMENTS	11,942,172,700.00	3,574,145,840.00	15,516,318,540.00
Consolidated Revenue Fund Charges			-
Subventions	2,467,033,450.00	1,896,234,000.00	4,363,267,450.00
TOTAL RECURRENT EXPENDITURES	15,389,943,170.00	6,831,076,570.00	22,221,019,740.00

Source: Ministry of Finance, Uyo

Table 5.1 (b)

RECURRENT EXPENDITURE IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2008

MINISTRY, DEPARTMENT AND AGENCY	RECURRENT EXPENDITURE (₦)		
	PERSONNEL COST	OVERHEAD COST	TOTAL (₦)
Government House	145,500,320.00	750,520,000.00	896,020,320.00
Office of the Governor			-
Office of the Deputy Governor	40,704,480.00	251,600,000.00	292,304,480.00
Office of the Secretary to the State Government	80,817,420.00	351,000,000.00	431,817,420.00
Office of the Head of Civil Service	40,311,080.00	33,050,000.00	73,361,080.00
General Services Office	720,279,440.00	74,740,000.00	795,019,440.00
Political and Legislative Affairs Bureau	25,799,800.00	53,555,000.00	79,354,800.00
Special Services Department	53,027,550.00	18,750,000.00	71,777,550.00
AKS Liaison Office, Abuja	25,918,820.00	86,750,000.00	112,668,820.00
AKS Liaison Office, Lagos	34,231,980.00	57,500,000.00	91,731,980.00
Bureau of Cooperative Development	68,631,920.00	21,690,000.00	90,321,920.00
Land Use & Allocation Committee	32,303,550.00	12,330,000.00	44,633,550.00
Bureau of Establishment & Training	57,579,400.00	20,870,000.00	78,449,400.00
Bureau of Inter-Governmental & National Assembly Relation Matters	-	78,530,000.00	78,530,000.00
Finance & General Purpose Committee	-	10,721,000.00	10,721,000.00
EXCO Secretariat	-	10,890,000.00	10,890,000.00
Bureau of Labour and Productivity	34,985,580.00	21,100,000.00	56,085,580.00
Bureau of Public Service Matters	25,891,430.00	16,110,000.00	42,001,430.00
SUB-TOTAL OFFICE OF THE GOVERNOR	1,325,105,760.00	1,869,706,000.00	3,255,688,770.00

Table 5.1(b) Contd.

RECURRENT EXPENDITURE IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2008

MINISTRY, DEPARTMENT AND AGENCY	RECURRENT EXPENDITURE (₦)		
	PERSONNEL COST	OVERHEAD COST	TOTAL (₦)
Ministry of Lands & Town Planning	143,701,550.00	26,505,000.00	170,206,550.00
Ministry of Housing and Urban Renewal	130,697,750.00	28,070,000.00	158,767,750.00
Office of the Surveyor-General	53,655,930.00	20,800,000.00	74,455,930.00
Ministry of Local Govt. & Chieftaincy Affairs	57,652,810.00	30,640,000.00	88,292,810.00
Ministry of Agriculture & Natural Resources	350,484,220.00	50,350,000.00	400,834,220.00
Ministry of Education	210,259,280.00	50,598,000.00	260,857,280.00
Ministry of Finance	346,553,480.00	1,717,573,000.00	2,064,126,480.00
Ministry of Health	595,491,390.00	33,670,000.00	629,161,390.00
Ministry of Justice	188,853,650.00	113,150,000.00	302,003,650.00
Ministry of Works & Transport	395,285,100.00	101,520,000.00	496,805,100.00
Ministry of Commerce & Industry	125,028,650.00	28,250,000.00	153,278,650.00
Ministry of Culture & Tourism	31,991,710.00	23,310,000.00	55,301,710.00
Office of Auditor - General (State)	80,629,430.00	24,500,000.00	105,129,430.00
Civil Service Commission	54,211,880.00	30,610,000.00	84,821,880.00
State Technical Schools Board	360,787,560.00	18,240,000.00	379,027,560.00
Ministry of Youth & Sports	128,458,310.00	42,590,000.00	171,048,310.00
Ministry of Science & Technology	46,395,710.00	27,470,000.00	73,865,710.00
AKS Internal Revenue Service	370,229,860.00	38,430,000.00	408,659,860.00
Office of Auditor - General (Local Government)	56,932,480.00	13,630,000.00	70,562,480.00
Law Reform Commission	18,053,040.00	15,370,000.00	33,423,040.00
Local Government Service Commission	29,692,660.00	17,078,000.00	46,770,660.00

Table 5.1(b) Contd.

RECURRENT EXPENDITURE IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2008

MINISTRY, DEPARTMENT AND AGENCY	RECURRENT EXPENDITURE (₦)		
	PERSONNEL COST	OVERHEAD COST	TOTAL (₦)
Local Government Pension Board	14,031,500.00	4,865,000.00	18,896,500.00
Ministry of Information & Social Re-Oreintation	150,793,370.00	23,654,000.00	174,447,370.00
Ministry of Environment & Mineral Resources	162,622,350.00	28,241,000.00	190,863,350.00
Ministry of Special Duties	16,234,200.00	27,340,080.00	43,574,280.00
Ministry of Economic Development	72,002,360.00	50,886,000.00	122,888,360.00
Ministry of Women Affairs & Social Welfare	62,693,890.00	48,240,000.00	110,933,890.00
AKS House of Assembly	387,349,160.00	971,110,000.00	1,358,459,160.00
Assembly Service Commission	14,371,540.00	25,995,000.00	40,366,540.00
Ministry of Rural Development	61,040,250.00	32,097,300.00	93,137,550.00
State Secondary School Board	5,824,188,600.00	40,970,000.00	5,865,158,600.00
State Universal Basic Education Board	129,805,030.00	396,340,000.00	526,145,030.00
Hospitals Management Board	2,403,389,670.00	24,060,000.00	2,427,449,670.00
Judiciary	807,894,580.00	310,900,000.00	1,118,794,580.00
Judicial Service Commission	24,029,310.00	16,550,000.00	40,579,310.00
SUB TOTAL MINISTRIES/DEPARTMENTS	13,905,492,260.00	4,453,602,380.00	18,359,094,640.00
Consolidated Revenue Fund Charges			-
Subventions	2,775,406,850.00	2,220,725,500.00	4,996,132,350.00
TOTAL RECURRENT EXPENDITURES	18,006,004,870.00	8,544,033,880.00	26,550,038,750.00

Source: Ministry of Finance, Uyo

Table 5.1 (c)

RECURRENT EXPENDITURE IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2009

MINISTRY, DEPARTMENT AND AGENCY	RECURRENT EXPENDITURE (₦)		
	PERSONNEL COST	OVERHEAD COST	TOTAL (₦)
Government House	150,409,680.00	826,820,000.00	977,229,680.00
Office of the Governor			-
Office of the Deputy Governor	49,184,250.00	263,940,000.00	313,124,250.00
Office of the Secretary to the State Government	85,038,770.00	383,740,000.00	468,778,770.00
Office of the Head of Civil Service	45,778,740.00	35,206,000.00	80,984,740.00
General Services Office	1,192,424,870.00	76,265,000.00	1,268,689,870.00
Political and Legislative Affairs Bureau	28,046,570.00	60,572,000.00	88,618,570.00
Special Services Department	51,971,510.00	19,630,000.00	71,601,510.00
AKS Liaison Office, Abuja	35,879,710.00	99,495,000.00	135,374,710.00
AKS Liaison Office, Lagos	29,582,940.00	84,000,000.00	113,582,940.00
Bureau of Cooperative Development	67,513,770.00	23,368,000.00	90,881,770.00
Land Use & Allocation Committee	35,693,110.00	13,003,000.00	48,696,110.00
Bureau of Establishment & Training	61,896,430.00	23,003,000.00	84,899,430.00
Bureau of Inter-Governmental & National Assembly Relation Matters		86,910,000.00	86,910,000.00
Finance & General Purpose Committee		12,727,000.00	12,727,000.00
EXCO Secretariat		17,410,000.00	17,410,000.00
Bureau of Labour and Productivity	18,883,050.00	22,660,000.00	
Bureau of Public Service Matters	17,132,360.00	16,610,000.00	
SUB-TOTAL OFFICE OF THE GOVERNOR	1,833,420,350.00	2,065,359,000.00	3,898,779,350.00
Ministry of Lands & Town Planning	147,338,070.00	34,040,000.00	181,378,070.00
Ministry of Housing and Urban Renewal	126,056,990.00	31,770,000.00	
Office of the Surveyor-General	64,863,950.00	21,900,000.00	
Ministry of Local Govt. & Chieftaincy Affairs	52,419,520.00	39,920,000.00	92,339,520.00
Ministry of Agriculture & Natural Resources	375,804,340.00	57,710,000.00	433,514,340.00

Table 5.1 (c) Contd.

RECURRENT EXPENDITURE IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2009

MINISTRY, DEPARTMENT AND AGENCY	RECURRENT EXPENDITURE (₦)		
	PERSONNEL COST	OVERHEAD COST	TOTAL (₦)
Ministry of Education	205,144,330.00	49,984,000.00	255,128,330.00
Ministry of Finance	351,312,280.00	2,208,602,000.00	2,559,914,280.00
Ministry of Health	694,568,100.00	42,280,000.00	736,848,100.00
Ministry of Justice	190,473,330.00	118,937,000.00	309,410,330.00
Ministry of Works & Transport	402,548,350.00	117,820,000.00	520,368,350.00
Ministry of Commerce & Industry	130,744,280.00	36,530,000.00	167,274,280.00
Ministry of Culture & Tourism	35,965,110.00	24,520,000.00	60,485,110.00
Office of Auditor - General (State)	78,965,110.00	27,137,000.00	106,102,110.00
Civil Service Commission	55,502,390.00	35,610,000.00	91,112,390.00
State Technical Schools Board	421,421,800.00	25,985,000.00	447,406,800.00
Ministry of Youth & Sports	126,805,130.00	45,390,000.00	172,195,130.00
Ministry of Science & Technology	49,650,100.00	31,418,000.00	81,068,100.00
AKS Internal Revenue Service	375,463,020.00	48,410,000.00	423,873,020.00
Office of Auditor - General (Local Government)	67,940,230.00	14,463,000.00	82,403,230.00
Law Reform Commission	13,564,550.00	17,060,000.00	30,624,550.00
Local Government Service Commission	35,536,120.00	17,791,000.00	53,327,120.00
Local Government Pension Board	13,160,910.00	5,709,000.00	18,869,910.00
Ministry of Information & Social Re-Orientation	150,124,930.00	33,560,000.00	183,684,930.00
Ministry of Environment & Mineral Resources	153,151,360.00	35,090,000.00	188,241,360.00
Ministry of Special Duties	13,975,560.00	30,100,000.00	44,075,560.00
Ministry of Economic Development	75,166,700.00	53,420,000.00	128,586,700.00
Ministry of Women Affairs & Social Welfare	65,962,010.00	51,510,000.00	117,472,010.00
AKS House of Assembly	388,094,950.00	1,063,560,000.00	1,451,654,950.00
Assembly Service Commission	16,970,810.00	27,300,000.00	44,270,810.00

Table 5.1 (c) Contd.

RECURRENT EXPENDITURE IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2009

MINISTRY, DEPARTMENT AND AGENCY	RECURRENT EXPENDITURE (₦)		
	PERSONNEL COST	OVERHEAD COST	TOTAL (₦)
Ministry of Rural Development	63,471,550.00	48,260,000.00	111,731,550.00
State Secondary School Board	7,220,577,480.00	50,330,000.00	7,270,907,480.00
State Universal Basic Education Board	148,897,990.00	480,973,000.00	629,870,990.00
Hospitals Management Board	2,668,095,630.00	26,886,000.00	2,694,981,630.00
Judiciary	980,134,600.00	388,360,000.00	1,368,494,600.00
Judicial Service Commission	26,592,810.00	18,180,000.00	44,772,810.00
SUB TOTAL MINISTRIES/DEPARTMENTS	15,986,464,390.00	5,360,515,000.00	21,346,979,390.00
Consolidated Revenue Fund Charges			
Subventions	3,394,836,450.00	2,560,524,000.00	5,955,360,450.00
TOTAL RECURRENT EXPENDITURES	21,214,721,190.00	9,986,398,000.00	31,201,119,190.00

Source: Ministry of Finance, Uyo

Table 5.1 (d)

RECURRENT EXPENDITURE IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2010

MINISTRY, DEPARTMENT AND AGENCY	RECURRENT EXPENDITURE (₦)		
	PERSONNEL COST	OVERHEAD COST	TOTAL (₦)
Government House	165,803,700.00	1,036,490,000.00	1,202,293,700.00
Office of the Governor			-
Office of the Deputy Governor	53,724,470.00	289,470,000.00	343,194,470.00
Office of the Secretary to the State Government	90,928,230.00	417,840,000.00	508,768,230.00
Office of the Head of Civil Service	51,237,330.00	38,170,000.00	89,407,330.00
General Services Office	1,358,657,830.00	80,980,000.00	1,439,637,830.00
Political and Legislative Affairs Bureau	31,440,360.00	63,320,000.00	94,760,360.00
Special Services Department	59,472,740.00	21,040,000.00	80,512,740.00
AKS Liaison Office, Abuja	30,695,530.00	109,440,000.00	140,135,530.00
AKS Liaison Office, Lagos	33,752,770.00	90,200,000.00	123,952,770.00
Bureau of Cooperative Development	67,878,310.00	28,529,000.00	96,407,310.00
Land Use & Allocation Committee	34,686,420.00	15,840,000.00	50,526,420.00
Bureau of Establishment & Training	69,680,070.00	24,678,000.00	94,358,070.00
Bureau of Inter-Governmental & National Assembly Relation Matters		94,000,000.00	94,000,000.00
Finance & General Purpose Committee		14,000,000.00	14,000,000.00
EXCO Secretariat		18,280,000.00	18,280,000.00
Bureau of Labour and Productivity	15,522,430.00	23,790,000.00	
Bureau of Public Service Matters	17,969,190.00	17,440,000.00	
Bureau of Technical Matters	54,708,350.00	45,750,000.00	
SUB-TOTAL OFFICE OF THE GOVERNOR	2,136,157,730.00	2,429,257,000.00	4,565,414,730.00
Ministry of Lands & Town Planning	162,199,240.00	37,676,000.00	199,875,240.00
Ministry of Housing and Urban Renewal	132,865,800.00	36,630,000.00	
Office of the Surveyor-General	68,781,090.00	23,634,000.00	
Ministry of Local Govt. & Chieftaincy Affairs	59,118,660.00	43,430,000.00	102,548,660.00
Ministry of Agriculture & Natural Resources	372,492,000.00	60,350,000.00	432,842,000.00
Ministry of Education	209,756,610.00	52,620,000.00	262,376,610.00

Table 5.1(d) Contd.

RECURRENT EXPENDITURE IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2010

MINISTRY, DEPARTMENT AND AGENCY	RECURRENT EXPENDITURE (₦)		
	PERSONNEL COST	OVERHEAD COST	TOTAL (₦)
Ministry of Finance	415,783,770.00	2,896,260,000.00	3,312,043,770.00
Ministry of Health	775,993,030.00	45,093,000.00	821,086,030.00
Ministry of Justice	232,617,950.00	127,690,000.00	360,307,950.00
Ministry of Works & Transport	422,834,850.00	121,833,000.00	544,667,850.00
Ministry of Commerce & Industry	140,718,500.00	38,690,000.00	179,408,500.00
Ministry of Culture & Tourism	38,277,180.00	25,695,000.00	63,972,180.00
Office of Auditor - General (State)	82,306,870.00	28,800,000.00	111,106,870.00
Civil Service Commission	55,466,460.00	38,290,000.00	93,756,460.00
State Technical Schools Board	445,420,400.00	28,170,000.00	473,590,400.00
Ministry of Youth & Sports	124,691,160.00	51,702,000.00	176,393,160.00
Ministry of Science & Technology	58,015,570.00	33,261,000.00	91,276,570.00
AKS Internal Revenue Service	375,456,390.00	50,040,000.00	425,496,390.00
Office of Auditor - General (Local Government)	68,681,690.00	15,990,000.00	84,671,690.00
Law Reform Commission	14,754,560.00	18,234,000.00	32,988,560.00
Local Government Service Commission	35,746,900.00	19,130,000.00	54,876,900.00
Local Government Pension Board	17,270,550.00	6,296,000.00	23,566,550.00
Ministry of Information & Social Re-Orientation	146,167,320.00	33,719,000.00	179,886,320.00
Ministry of Environment & Mineral Resources	163,694,600.00	39,425,000.00	203,119,600.00
Ministry of Special Duties	23,296,060.00	32,185,000.00	55,481,060.00
Ministry of Economic Development	81,436,820.00	54,919,000.00	136,355,820.00
Ministry of Women Affairs & Social Welfare	75,468,350.00	60,690,000.00	136,158,350.00
AKS House of Assembly	427,266,630.00	1,041,813,000.00	1,469,079,630.00
Assembly Service Commission	20,280,430.00	30,304,000.00	50,584,430.00
Ministry of Rural Development	70,172,642.00	52,202,000.00	122,374,642.00

Table 5.1(d) Contd.

RECURRENT EXPENDITURE IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2010

MINISTRY, DEPARTMENT AND AGENCY	RECURRENT EXPENDITURE (₦)		
	PERSONNEL COST	OVERHEAD COST	TOTAL (₦)
State Secondary School Board	8,369,308,980.00	55,710,000.00	8,425,018,980.00
State Universal Basic Education Board	163,469,230.00	504,970,000.00	668,439,230.00
Hospitals Management Board	2,726,254,430.00	29,660,000.00	2,755,914,430.00
Judiciary	1,114,913,260.00	862,510,000.00	1,977,423,260.00
Judicial Service Commission	21,096,850.00	19,415,000.00	40,511,850.00
SUB TOTAL MINISTRIES/DEPARTMENTS	17,712,074,832.00	6,617,036,000.00	24,329,110,832.00
Consolidated Revenue Fund Charges			
Subventions	44,911,494,710.00	3,967,589,000.00	48,879,083,710.00
TOTAL RECURRENT EXPENDITURES	64,759,727,272.00	13,013,882,000.00	77,773,609,272.00

Source: Ministry of Finance, Uyo

Table 5.1 (e)

RECURRENT EXPENDITURE IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2011

MINISTRY, DEPARTMENT AND AGENCY	RECURRENT EXPENDITURE (₦)		
	PERSONNEL COST	OVERHEAD COST	TOTAL (₦)
Government House	195,827,170.00	1,266,090,000.00	1,461,917,170.00
Office of the Governor			
Office of the Deputy Governor	60,212,130.00	304,000,000.00	364,212,130.00
Office of the Secretary to the State Government	102,037,040.00	460,690,000.00	562,727,040.00
Office of the Head of Civil Service	58,922,930.00	40,210,000.00	99,132,930.00
General Services Office	1,228,698,210.00	85,150,000.00	1,313,848,210.00
Political and Legislative Affairs Bureau	42,525,480.00	63,320,000.00	105,845,480.00
Special Services Department	79,319,450.00	22,090,000.00	101,409,450.00
AKS Liaison Office, Abuja	34,660,170.00	120,000,000.00	154,660,170.00
AKS Liaison Office, Lagos	31,825,780.00	90,200,000.00	122,025,780.00
Bureau of Cooperative Development	74,335,600.00	31,910,000.00	106,245,600.00
Land Use & Allocation Committee	30,010,410.00	17,880,000.00	47,890,410.00
Bureau of Establishment & Training	61,356,490.00	28,080,000.00	89,436,490.00
Bureau of Inter-Governmental & National Assembly Relation Matters		94,000,000.00	94,000,000.00
Finance & General Purpose Committee		14,000,000.00	14,000,000.00
EXCO Secretariat		22,400,000.00	22,400,000.00
Bureau of Public Service Matters	40,386,500.00	27,070,000.00	
Bureau of Technical Matters	21,407,880.00	50,850,000.00	
SUB-TOTAL OFFICE OF THE GOVERNOR	2,061,525,240.00	2,737,940,000.00	4,799,465,240.00

Table 5.1(e) Contd.

RECURRENT EXPENDITURE IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2011

MINISTRY, DEPARTMENT AND AGENCY	RECURRENT EXPENDITURE (₦)		
	PERSONNEL COST	OVERHEAD COST	TOTAL (₦)
Local Government Service Commission	35,927,350.00	19,280,000.00	55,207,350.00
Local Government Pension Board	17,711,640.00	24,230,000.00	41,941,640.00
Ministry of Information & Social Re-Orientation	133,964,990.00	38,410,000.00	172,374,990.00
Ministry of Environment & Mineral Resources	167,504,620.00	43,330,000.00	210,834,620.00
Ministry of Special Duties	280,645,350.00	212,480,000.00	493,125,350.00
Ministry of Economic Development	91,622,750.00	57,890,000.00	149,512,750.00
Ministry of Women Affairs & Social Welfare	86,441,010.00	64,150,000.00	150,591,010.00
AKS House of Assembly	491,356,620.00	1,041,900,000.00	1,533,256,620.00
Assembly Service Commission	27,369,370.00	31,820,000.00	59,189,370.00
Ministry of Rural Development	73,890,400.00	56,520,000.00	130,410,400.00
State Secondary School Board	7,979,595,080.00	61,340,000.00	8,040,935,080.00
State Universal Basic Education Board	201,016,890.00	530,230,000.00	731,246,890.00
Hospitals Management Board	2,356,702,130.00	32,930,000.00	2,389,632,130.00
Judiciary	1,976,189,950.00	905,650,000.00	2,881,839,950.00
Judicial Service Commission	20,217,390.00	20,230,000.00	40,447,390.00
SUB TOTAL MINISTRIES/DEPARTMENTS	18,152,299,060.00	7,394,380,000.00	25,546,679,060.00
Consolidated Revenue Fund Charges			-
Subventions	5,267,909,490.00	4,461,550,000.00	9,729,459,490.00
TOTAL RECURRENT EXPENDITURES	25,481,733,790.00	14,593,870,000.00	40,075,603,790.00

Source: Ministry of Finance, Uyo

Table 5.1(f)

RECURRENT EXPENDITURE IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2012

MINISTRY, DEPARTMENT AND AGENCY	RECURRENT EXPENDITURE (₦)		
	PERSONNEL COST	OVERHEAD COST	TOTAL (₦)
Government House	216,589,900	2,006,790,000	2,223,379,900
Office of the Governor	-	-	-
Office of the Deputy Governor	93,062,470	620,430,000	713,492,470
Office of the Secretary to the State Government	184,758,590	483,620,000	668,378,590
Office of the Head of Civil Service	79,688,850	54,040,000	133,728,850
General Services Office	1,263,555,800	88,720,000	1,352,275,800
Political and Legislative Affairs Bureau	70,208,890	72,820,000	143,028,890
Special Services Department	136,300,400	27,140,000	163,440,400
AKS Liaison Office , Abuja	42,236,110	138,000,000	180,236,110
AKS Liaison Office , Lagos	42,624,210	103,500,000	146,124,210
Bureau of Co-operative Development	129,436,810	38,135,000	167,571,810
Land use and Allocation Committee	54,665,020	23,070,000	77,735,020
Bureau of Establishment and Training	97,765,640	35,340,000	133,105,640
Bureau of Inter-Governmental and National Assembly	-	103,408,000	103,408,000
Finance and General Purpose Committee	-	16,100,000	16,100,000

Table 5.1(f) Contd.

RECURRENT EXPENDITURE IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2012

MINISTRY, DEPARTMENT AND AGENCY	RECURRENT EXPENDITURE (₦)		
	PERSONNEL COST	OVERHEAD COST	TOTAL (₦)
EXCO Secretariat	-	26,750,000	26,750,000
Bureau of Public Service Matters	62,105,160	31,130,000	93,235,160
Bureau of Technical Matters	36,415,410	58,480,000	94,895,410
Sub-Total Office of the Governor	2,509,413,260	3,927,473,000	6,436,886,260
Ministry of Land and Town Planning	264,808,400	46,220,000	311,028,400
Ministry of Housing and Urban Renewal	151,814,600	42,120,000	193,934,600
Office of the Surveyor - General	107,600,360	27,360,000	134,960,360
Ministry of Local Government and Chieftaincy Affairs	114,534,040	54,080,000	168,614,040
Ministry of Agriculture and Natural Resources	488,056,050	95,170,000	583,226,050
Ministry of Education	301,635,860	71,100,000	372,735,860
Ministry of Finance	142,344,720	2,483,930,000	2,626,274,720
Office of the Accountant-General	472,226,550	1,291,700,000	1,763,926,550
State Budget Office	94,633,740	93,510,000	188,143,740
Ministry of Health	1,096,374,220	79,500,000	1,175,874,220
Ministry of Justice	262,850,570	153,400,000	416,250,570
Ministry of Works	745,028,940	155,410,000	900,438,940

Table 5.1(f) Contd.

RECURRENT EXPENDITURE IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2012

MINISTRY, DEPARTMENT AND AGENCY	RECURRENT EXPENDITURE (₦)		
	PERSONNEL COST	OVERHEAD COST	TOTAL (₦)
Ministry of Transport	50,018,530	60,000,000	110,018,530
Ministry of Commerce and Industry	293,579,900	54,010,000	347,589,900
Ministry of Culture and Tourism	72,923,230	35,100,000	108,023,230
Office of the Auditor - General (State)	132,964,500	35,540,000	168,504,500
Civil Service Commission	79,241,500	67,480,000	146,721,500
State Technical Schools Board	731,744,840	39,550,000	771,294,840
Ministry of Youth and Sports	223,674,440	66,640,000	290,314,440
Ministry of Science and Technology	83,678,330	42,350,000	126,028,330
AKS Internal Revenue Service	555,278,670	63,230,000	618,508,670
Office of the Auditor - General (Local government)	115,806,170	18,390,000	134,196,170
Law Reform Commission	33,440,540	24,420,000	57,860,540
Local Government Service Commission	69,742,300	25,170,000	94,912,300
Local Government Pension Board	30,185,160	27,860,000	58,045,160
Ministry of Information & Social Re-orientation	215,984,860	44,030,000	260,014,860
Ministry of Environment and Mineral Resources	268,268,770	50,450,000	318,718,770

Table 5.1(f) Contd.

RECURRENT EXPENDITURE IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2012

MINISTRY, DEPARTMENT AND AGENCY	RECURRENT EXPENDITURE (₦)		
	PERSONNEL COST	OVERHEAD COST	TOTAL (₦)
Ministry of Special Duties	527,855,210	290,770,000	818,625,210
Ministry of Economic Development	155,316,640	71,790,000	227,106,640
Ministry of Women Affairs and Social Welfare	127,549,180	70,430,000	197,979,180
AKS House of Assembly	463,046,840	1,172,260,000	1,635,306,840
Assembly Service Commission	51,878,100	38,180,000	90,058,100
Ministry of Rural Development	113,141,810	65,000,000	178,141,810
State Secondary Schools Board	10,437,058,850	98,680,000	10,535,738,850
State Universal Basic Education Board	274,385,900	556,740,000	831,125,900
Hospitals Management Board	4,223,915,820	39,520,000	4,263,435,820
Judiciary	2,477,773,960	951,120,000	3,428,893,960
Judicial Service Commission	37,010,800	27,640,000	64,650,800
Sub-Total Ministries/Departments	26,087,372,900	8,629,850,000	34,717,222,900
Consolidated Revenue Fund Charges	-	-	-
Subventions	4,689,326,110	7,298,115,450	11,987,441,560
Total Recurrent Expenditure	33,286,112,270	19,855,438,450	53,141,550,720

Source: Ministry of Finance, Uyo

Table 5.2

SUMMARY OF RECURRENT EXPENDITURE IN AKWA IBOM STATE BY YEAR

YEAR	RECURRENT EXPENDITURE (₦)		
	PERSONNEL COST (₦)	OVERHEAD COST (₦)	TOTAL (₦)
2007	15,389,943,170.00	6,831,076,570.00	22,221,019,740.00
2008	18,006,004,870.00	8,544,033,880.00	26,550,038,750.00
2009	21,214,721,190.00	9,986,398,000.00	31,201,119,190.00
2010	22,203,224,242.00	13,013,882,000.00	32,787,849,242.00
2011	25,481,733,790.00	14,593,870,000.00	40,075,603,790.00
2012	33,286,112,270.00	19,855,438,450.00	53,141,550,720.00

Chart 5.1

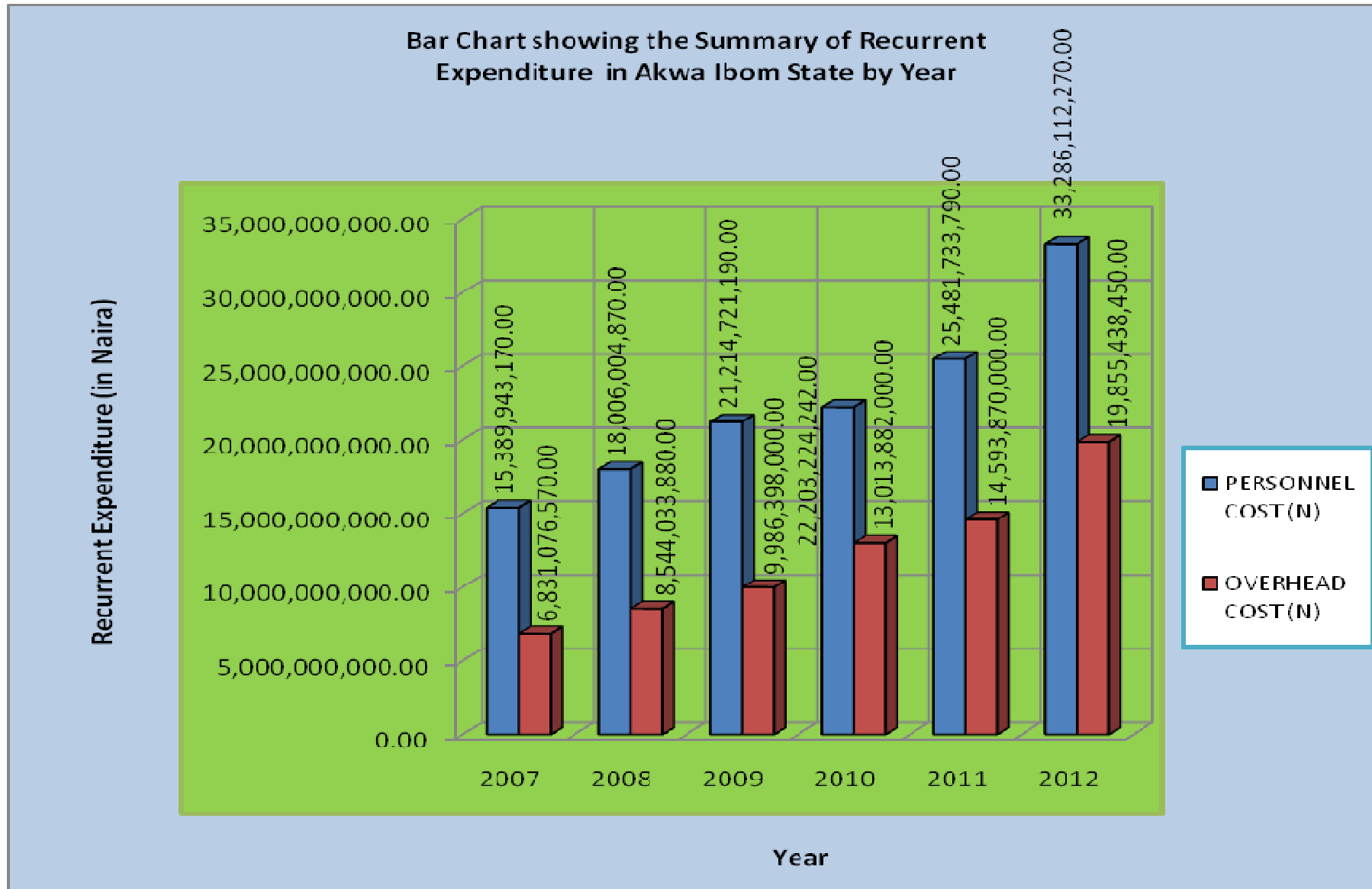


Table 5.3(a)

MONTHLY STAFF SALARIES PAID IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2007

MINISTRY, DEPARTMENT AND AGENCY	AMOUNT OF SALARIES PAID (₦)												
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
Government House	6,278,423.09	6,058,464.34	6,101,844.04	6,466,698.91	6,261,093.13	5,884,485.60	6,042,482.87	6,410,260.29	10,652,905.23	15,628,261.63	7,384,900.56	12,314,875.62	95,484,695.31
Secretary to the State Government	3,000,684.75	3,195,815.09	2,954,998.88	2,940,089.61	3,337,796.21	3,075,216.72	3,070,907.67	3,550,450.15	5,686,719.38	8,165,130.34	4,103,576.81	6,974,466.90	50,055,852.51
Deputy Governors' Office	1,890,290.63	2,017,368.06	2,011,167.22	1,921,980.56	2,002,456.29	1,656,836.87	1,651,798.17	1,995,161.26	2,859,250.19	4,512,399.71	2,260,455.06	3,037,138.17	27,786,302.19
Office of the Head of Civil Service	1,436,823.09	1,435,184.16	1,412,265.33	1,443,345.52	1,484,105.17	1,532,948.83	1,702,808.50	1,515,416.18	2,845,837.23	4,255,280.40	2,026,049.68	3,241,230.03	24,331,294.12
House of Assembly	11,184,068.90	11,188,729.87	11,077,677.90	11,055,386.89	11,479,656.09	4,187,363.43	4,105,422.91	9,892,726.39	8,374,759.33	96,464,056.88	28,976,166.49	27,760,750.31	235,746,765.39
Special Services Department	2,569,675.75	2,545,330.14	2,594,435.00	2,531,178.08	2,529,692.81	2,624,303.86	2,438,508.12	2,441,705.09	3,945,231.53	5,854,222.11	2,793,245.91	4,653,408.54	37,520,936.94
Budget Department	1,588,972.81	1,627,640.89	1,635,929.14	1,609,625.29	2,165,047.04	1,638,393.16	1,642,511.28	1,636,278.40	2,662,767.03	4,208,642.51	1,881,419.77	3,058,287.56	25,355,514.88
Department of Establishment	2,676,139.26	2,848,953.33	2,848,953.33	2,662,329.12	2,693,223.19	2,964,967.91	2,689,209.04	2,782,948.46	4,643,660.71	4,524,499.10	5,935,365.74	5,677,691.47	42,947,940.66
AKS Liaison Office, Lagos	1,549,492.16	1,652,478.62	1,554,411.21	1,435,826.55	1,485,982.47	1,328,973.01	1,505,603.82	2,260,493.49	2,612,123.83	3,333,102.45	1,611,186.67	2,613,601.00	22,943,275.28
AKS Liaison Office, Abuja	1,776,466.62	1,927,513.93	1,781,404.74	1,826,758.08	1,882,978.50	1,509,333.78	1,629,403.68	1,436,939.37	1,979,761.84	2,949,048.05	3,146,470.18	2,616,161.56	24,462,240.33
Judiciary Headquarters	39,980,275.12	44,485,134.48	40,401,507.11	39,478,514.14	39,559,761.86	39,991,754.88	39,187,739.15	38,642,749.84	87,846,383.78	60,861,936.09	125,637,227.20	75,753,965.27	671,826,948.92
Office of Auditor - General (Local Govt.)	3,107,411.98	3,126,243.52	3,105,918.05	3,064,653.76	3,064,653.76	3,577,339.36	3,116,664.40	3,241,002.17	5,318,227.97	7,644,954.60	3,614,645.22	6,281,293.54	48,261,796.84
Office of Auditor - General (State)	3,986,648.67	3,903,437.37	4,407,319.03	3,063,422.27	3,909,563.45	4,759,288.46	3,966,555.40	3,974,076.47	6,532,299.38	11,388,887.12	9,381,887.40	7,662,155.25	67,787,331.64
General Service Office	24,305,999.91	24,172,815.80	24,503,323.62	28,631,832.89	26,599,883.73	10,612,281.96	10,611,172.56	17,616,331.03	16,973,495.13	81,206,095.21	162,482,061.93	126,250,927.18	553,966,220.95
Internal Revenue Service	19,454,145.03	19,501,332.09	19,730,782.72	19,524,297.95	19,201,543.17	20,605,124.93	19,545,967.12	19,054,433.35	30,549,461.41	30,261,597.45	37,319,515.06	37,362,944.90	292,437,640.45
Ministry of Youth & Sports	5,798,107.67	5,795,964.67	6,098,670.21	6,001,911.49	5,902,578.60	6,468,751.12	5,993,346.23	5,750,426.50	10,205,408.20	9,739,382.47	12,942,971.26	11,740,122.03	92,437,640.45
Ministry of Information & Social Re-Orientation	7,947,390.45	7,921,835.26	7,981,404.74	7,867,069.23	9,190,990.99	7,856,427.15	8,022,451.14	7,694,642.04	12,207,543.33	19,203,586.24	8,642,185.31	15,211,376.29	110,555,911.18
Ministry of Women Affairs	3,114,901.46	3,027,657.06	3,613,900.01	3,163,442.27	3,060,892.23	3,382,580.26	3,217,437.27	3,382,209.01	5,040,834.50	7,684,832.72	3,736,334.60	6,335,737.90	48,760,759.29

Table 5.3 (a) Contd.

MONTHLY STAFF SALARIES PAID IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2007

MINISTRY, DEPARTMENT AND AGENCY	AMOUNT OF SALARIES PAID (₦)												
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
Ministry of Rural Development	2,991,961.02	2,861,568.08	2,853,502.32	2,883,890.89	2,804,326.10	3,111,391.78	2,871,239.44	2,850,289.34	4,885,892.38	7,435,265.12	3,177,366.26	5,815,058.47	44,541,751.20
Ministry of Local Govt. & Chieftaincy Affairs	2,842,128.67	2,881,698.76	2,952,711.43	3,008,989.88	3,053,013.45	3,224,019.78	3,002,084.22	2,965,400.71	4,719,831.71	4,399,300.23	5,866,774.60	5,537,851.07	44,453,804.51
Ministry of Commerce & Industry	6,729,990.11	6,928,225.45	6,648,368.57	6,536,052.70	7,260,596.33	6,492,219.15	6,522,778.58	6,501,635.59	10,286,312.58	16,242,302.99	7,249,533.65	12,165,185.64	99,563,201.34
Ministry of Science & Technology	2,202,000.44	2,055,448.77	2,120,580.15	2,082,918.45	2,144,468.83	2,222,962.38	2,091,605.60	2,076,545.57	3,727,739.62	3,381,392.71	4,277,445.01	4,070,942.81	32,454,050.34
Ministry of Justice	9,092,975.01	8,947,854.78	22,135,287.63	9,084,642.72	10,047,289.89	9,120,567.99	8,733,887.75	8,859,308.78	12,821,668.82	18,137,628.47	12,326,160.16	14,760,728.00	144,068,000.00
Ministry of Finance	13,570,875.76	13,557,275.10	14,152,863.41	20,695,780.60	14,755,370.82	13,822,426.38	13,341,133.26	13,862,777.86	23,632,761.09	34,337,153.75	15,156,043.99	30,652,563.97	221,537,025.99
Ministry of Works & Transport	14,176,419.99	14,198,598.75	14,805,069.92	14,197,403.26	13,752,705.67	14,061,394.94	13,079,676.05	12,811,512.27	20,207,046.20	30,755,559.61	14,023,206.65	23,144,613.06	199,213,206.37
Ministry of Economic Development	3,540,236.47	3,547,400.00	3,864,529.67	3,538,705.41	3,535,972.73	4,227,195.52	3,560,013.45	3,424,868.74	5,607,298.80	5,406,533.07	6,953,697.74	6,421,955.96	53,628,407.56
Ministry of Culture & Tourism	1,237,213.55	1,231,273.98	1,302,770.03	1,483,848.70	1,341,639.15	1,557,679.89	1,805,319.03	1,538,061.68	2,473,776.70	2,357,749.62	3,553,563.21	3,092,149.72	22,975,045.26
Ministry of Agriculture & Natural Resources	19,394,365.58	19,101,870.27	18,977,669.04	19,319,712.98	22,264,187.46	18,752,568.03	18,865,451.02	20,479,339.33	29,832,325.65	43,699,175.82	21,045,987.18	33,942,503.07	285,675,155.43
Ministry of Education	9,230,689.67	9,468,446.88	9,230,179.43	9,434,729.91	9,676,156.33	9,222,258.55	9,145,585.11	11,425,104.43	15,635,815.56	24,120,036.89	10,993,812.66	18,282,368.11	145,865,183.53
Ministry of Health	31,433,493.60	33,248,132.46	32,262,882.54	32,751,071.24	35,181,946.28	34,611,268.73	37,556,179.03	33,794,968.40	50,946,297.10	77,747,559.17	37,744,120.90	56,675,397.68	493,953,317.13
Ministry of Environment & Mineral Resources	9,423,377.67	8,945,515.62	9,000,784.28	8,535,329.08	8,450,172.59	8,839,254.47	8,232,479.83	7,961,738.56	13,063,968.79	18,973,351.18	8,972,228.19	14,791,300.53	125,189,500.79
Ministry of Special Duties	514,544.09	470,496.64	495,400.75	482,288.85	447,094.65	582,524.45	637,827.52	388,097.05	821,162.50	640,096.07	901,495.61	860,882.56	7,241,910.74
Ministry of Lands And Housing	16,545,707.70	16,704,435.67	16,884,934.84	16,096,250.29	16,543,900.89	17,451,384.64	16,516,462.62	16,219,464.99	26,276,912.42	39,493,923.44	18,566,319.96	30,436,466.64	247,736,164.10
Fire Service Department	7,061,550.96	7,082,806.07	7,391,027.06	7,105,580.42	7,012,500.61	7,052,866.12	6,893,068.82	6,833,738.78	10,733,419.37	10,403,766.24	13,675,324.62	12,564,961.58	103,810,610.65
Law Reform Commission	725,788.56	728,041.65	1,228,639.21	1,129,905.54	1,179,682.92	708,370.85	787,390.80	708,402.46	1,191,053.46	1,177,222.99	1,555,561.13	1,460,985.61	12,581,045.18
Judicial Service Commission	785,606.44	759,397.65	698,859.57	713,406.12	699,881.60	816,668.76	1,140,417.57	695,418.34	1,804,537.66	1,325,341.66	1,652,259.32	3,815,816.65	14,907,611.34

Table 5.3 (a) Contd.

MONTHLY STAFF SALARIES PAID IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2007

MINISTRY, DEPARTMENT AND AGENCY	AMOUNT OF SALARIES PAID (₦)												
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
Local Govt. Service Commission	1,353,869.12	1,355,416.94	1,641,092.00	1,407,036.52	1,494,941.38	1,450,498.33	1,312,612.24	1,257,434.45	2,468,772.63	2,394,923.22	3,212,992.88	2,991,651.39	22,341,241.10
Civil Service Commission	2,121,678.56	1,855,297.70	2,215,805.19	2,211,397.88	603,094.67	2,124,512.18	2,047,376.48	2,940,189.13	4,517,796.01	6,279,159.13	2,962,229.70	4,744,683.32	34,623,219.95
Land Use & Allocation Committee	1,682,619.41	1,810,261.71	1,791,993.10	1,631,817.43	1,731,232.71	2,213,645.88	1,489,430.06	1,475,677.25	2,494,750.37	3,797,822.44	1,699,125.06	2,881,471.93	24,699,847.35
Assembly Service Commission	616,107.49	597,352.59	602,849.34	603,122.74	603,094.67	661,247.39	652,212.43	662,097.47	1,208,271.98	1,126,997.04	1,421,537.92	1,355,785.92	10,110,676.98
Local Govt. Pension Board	634,547.13	650,037.33	654,451.47	634,111.04	638,787.92	688,289.09	620,055.80	622,877.14	1,169,532.73	1,035,556.45	1,357,396.16	1,289,579.66	9,995,221.92
State Technical School Board	20,109,979.54	20,019,637.79	19,980,962.80	20,935,890.01	19,492,073.39	19,226,341.72	21,284,955.00	19,571,869.43	31,276,874.62	35,014,048.31	42,571,131.94	41,722,273.19	311,206,037.74
Hospitals Management Board	136,188,654.19	137,884,170.16	135,982,891.65	144,207,518.16	138,957,509.23	134,084,277.56	136,892,174.36	132,749,742.95	208,084,162.88	204,139,899.25	245,347,007.87	228,962,214.23	1,983,480,222.49
State Secondary School Board	6,301,337.07	6,367,267.34	6,649,813.64	6,485,336.79	7,205,785.12	6,350,180.84	6,253,602.20	7,861,655.84	10,622,745.15	16,053,829.70	7,219,899.92	12,085,399.42	99,456,853.03
Bureau of Co-Operative Development	3,338,414.29	3,430,940.25	3,396,755.58	3,418,392.08	3,347,905.08	3,646,166.45	3,435,769.86	3,331,772.03	5,562,863.77	5,375,089.23	7,038,078.49	6,449,675.34	51,771,822.45
Bureau of Political & Legislative Affairs	1,096,728.86	1,129,641.80	1,101,415.71	1,042,058.74	1,062,419.39	1,345,586.29	1,062,042.13	1,184,143.45	1,867,848.82	1,818,186.58	2,269,000.30	2,238,453.88	17,217,525.95
Lec-Ikot Ekpene	28,149,447.37	27,537,356.98	28,247,385.77	27,372,354.23	27,779,729.96	30,409,237.53	27,058,672.44	27,935,301.95	49,106,806.62	44,136,139.72	58,028,839.13	54,189,652.20	429,950,923.90
Lec-Essien Udim	11,648,088.12	11,362,123.94	11,264,666.75	11,213,811.62	12,409,171.04	11,462,495.74	11,908,711.48	12,657,090.18	20,608,675.58	29,359,145.83	13,578,215.00	22,539,877.43	180,012,072.71
Lec-Etim Ekpo	10,315,223.58	10,326,743.47	10,885,591.38	10,225,518.83	10,219,041.87	12,070,060.06	10,404,125.55	10,115,224.93	18,770,323.29	17,125,603.13	21,818,332.27	20,271,104.35	162,546,892.71
Lec-Abak	19,998,646.72	19,897,951.32	19,922,994.43	20,018,919.07	20,659,732.97	20,058,108.92	20,250,687.84	20,673,645.51	36,435,490.76	51,851,421.30	25,373,460.70	40,609,695.47	315,750,755.01
Lec-Etinan	18,200,290.05	18,260,820.83	19,053,899.45	19,392,545.00	19,001,073.57	18,523,524.93	20,900,711.80	18,790,676.05	34,791,270.23	30,808,863.19	40,975,316.77	37,944,712.89	296,643,704.76
Lec-Okobo	5,786,132.27	5,629,774.36	5,712,500.61	5,641,233.59	6,160,482.58	6,160,482.58	6,757,070.74	5,933,583.17	10,860,325.25	10,860,325.25	12,741,197.17	12,050,112.82	94,293,220.39
Lec-Uyo	44,819,745.79	45,097,700.57	43,344,304.16	45,289,747.30	48,441,175.52	44,366,853.57	44,246,596.09	47,704,180.26	84,306,663.39	121,889,926.89	58,858,115.66	95,581,897.04	723,946,906.24
Lec-Nsit Ubium	8,097,747.26	8,094,705.84	8,206,024.07		8,426,091.74	8,429,161.47	8,310,079.59	8,723,314.41	15,611,228.82	13,747,343.23	18,103,636.01	16,312,797.11	122,062,129.55
Lec-Onna	5,874,795.86	5,822,248.32	5,764,818.67	6,030,687.05	6,259,985.19	6,057,646.82	6,743,654.19	6,104,737.27	10,656,959.56	9,626,431.56	12,617,796.74	12,308,992.24	93,868,753.47
Lec-Itu	28,632,145.06	28,405,924.36	28,633,998.15	29,140,462.35	30,824,048.31	29,078,056.71	31,933,595.48	30,184,421.93	53,450,540.51	49,570,698.69	67,584,383.49	61,102,707.86	468,540,982.90

Table 5.3 (a) Contd.

MONTHLY STAFF SALARIES PAID IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2007

MINISTRY, DEPARTMENT AND AGENCY	AMOUNT OF SALARIES PAID (₦)												
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
Lec-Eket	14,751,739.22	14,172,185.88	14,102,638.82	15,272,184.54	14,670,788.98	14,518,487.00	16,376,828.56	14,118,678.18	22,373,027.14	28,611,621.33	33,813,310.22	30,210,280.83	232,991,770.70
Lec-Ikot Abasi	13,912,044.35	14,483,843.84	13,069,406.55	13,319,062.37	14,400,292.73	13,939,525.75	13,949,097.70	13,692,081.61	23,977,195.54	21,794,559.47	26,969,226.80	27,355,050.18	210,861,386.89
Lec-Uruan	13,823,043.01	12,973,789.75	13,600,458.69	13,178,927.57	14,545,381.06	13,260,856.48	13,533,622.35	14,747,664.98	24,200,283.57	34,395,664.83	19,326,003.42	26,465,245.09	214,050,940.80
Lec-Ukanafun	15,024,808.64	14,467,752.10	14,177,647.25	14,050,366.82	14,716,232.33	14,369,705.47	14,165,977.40	15,157,504.18	23,561,319.21	36,975,554.92	18,640,543.33	28,705,486.25	224,012,897.90
Lec-Ibesikpo Asutan	19,324,951.64	19,006,686.92	19,420,731.68	18,730,773.04	18,970,896.07	20,170,350.00	20,463,808.81	19,506,595.10	32,522,206.24	34,313,462.49	42,031,837.61	38,881,876.56	303,344,176.16
Lec-Ikono	21,657,097.92	21,657,097.92	21,458,562.52	22,522,963.89	22,437,136.56	21,474,436.01	23,430,413.83	21,863,030.69	38,573,200.00	35,644,852.24	47,118,466.65	43,375,330.28	341,212,588.51
Lec-Oron	9,859,168.50	9,770,666.69	9,491,771.89	9,437,665.03	10,699,953.07	9,895,785.88	9,596,646.82	10,785,888.86	16,365,174.89	26,500,131.59	12,551,060.63	19,654.56	134,973,568.41
Total	756,463,893.66	761,217,781.96	771,197,406.45	142,956,176.47	781,720,862.10	745,568,914.35	750,003,120.26	757,026,000.77	1,245,048,799.97	1,619,401,966.12	1,456,794,707.53	1,509,683,526.09	11,297,083,155.70

Source: Ministry of Finance, Uyo

Table 5.3 (b)

MONTHLY STAFF SALARIES PAID IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2008

MINISTRY, DEPARTMENT AND AGENCY	AMOUNT OF SALARIES PAID (₦)												
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
Government House	8,390,832.93	8,076,064.90	8,601,888.30	7,648,458.97	7,530,179.57	7,731,153.32	7,623,989.88	13,813,928.54	8,206,820.67	7,289,781.16	8,051,713.10	12,751,138.76	105,715,950.10
Secretary to the State Government	3,889,202.01	3,893,020.41	4,284,280.23	3,730,302.39	4,362,362.82	4,043,587.13	7,652,118.68	7,031,511.05	4,009,550.72	5,115,976.86	4,304,620.47	7,101,283.90	59,417,816.67
Deputy Governors' Office	2,172,312.82	2,273,795.56	3,192,683.83	2,375,525.88	2,304,395.82	2,576,271.09	2,256,022.47	4,057,173.17	2,378,672.55	2,742,077.44	2,535,532.93	4,101,697.33	32,966,160.89
Office of the Head of Civil Service	2,668,116.75	2,059,018.00	2,398,714.77	2,081,689.37	2,021,580.28	2,501,476.82	2,187,515.75	3,954,373.49	2,210,558.22	2,625,859.54	2,376,863.93	4,036,909.40	31,122,676.32
House of Assembly	24,420,413.70	24,475,687.92	133,509,019.13	24,484,030.27	36,779,400.24	24,483,250.41	24,576,313.95	29,672,812.00	27,230,491.80	24,369,618.13	26,626,229.73	27,657,411.32	428,284,678.60
Special Services Department	2,815,731.05	2,273,882.47	2,862,960.80	2,953,575.56	2,811,743.73	2,921,761.10	2,769,972.79	2,748,851.62	5,135,568.49	2,878,419.24	2,834,678.49	4,696,047.52	37,703,192.86
Budget Department	1,930,262.27	1,881,924.36	2,413,384.25	2,032,175.31	2,042,278.25	2,072,970.52	1,175,743.35	3,368,072.71	2,024,455.86	2,091,400.99	2,145,220.45	3,320,157.70	26,498,046.02
Department of Establishment	3,335,644.23	3,223,483.46	3,042,812.42	3,312,271.17	3,249,632.55	2,968,769.89	3,108,066.35	5,660,579.52	3,146,780.19	2,879,080.25	2,971,438.10	5,088,118.73	41,986,676.86
AKS Liaison, Office Lagos	1,833,969.44	1,988,192.06	2,085,088.30	1,683,810.83	1,847,519.37	1,549,153.04	1,489,442.34	2,449,066.29	1,459,765.88	1,748,645.62	1,563,884.53	2,457,904.13	22,156,441.83
AKS Liaison, Office Abuja	2,067,700.59	1,846,654.42	2,017,464.94	1,812,394.72	1,785,476.48	1,785,476.48	1,852,729.74	3,106,455.29	1,894,410.82	2,000,596.27	1,901,052.28	2,867,108.10	24,937,520.13
Judiciary Headquarters	34,210,165.22	46,141,209.48	33,579,043.69	56,124,399.12	62,779,355.89	48,860,645.46	47,687,681.03	49,175,205.42	83,651,760.15	106,160,984.08	47,211,888.83	79,831,666.34	695,414,004.71
Office of Auditor - General (Local Govt.)	6,108,206.14	4,021,953.59	4,006,193.68	5,051,908.15	4,187,794.00	4,032,466.68	3,943,083.30	7,720,308.71	3,989,298.95	3,972,192.16	3,970,827.23	6,446,038.33	57,450,270.92
Office of Auditor - General (State)	4,318,517.76	4,276,862.94	4,317,619.76	5,733,484.85	4,265,370.26	4,213,864.34	4,188,336.97	8,861,586.30	6,666,041.81	4,601,446.80	4,631,710.11	7,785,833.97	63,860,675.87
General Services Office	77,590,025.22	122,318,468.31	94,080,871.56	80,927,660.84	124,426,148.47	104,973,975.82	80,705,411.22	104,403,754.15	91,968,856.33	82,126,869.60	82,960,587.30	83,619,365.54	1,130,101,994.36

Table 5.3 (b) Contd.

MONTHLY STAFF SALARIES PAID IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2008

MINISTRY, DEPARTMENT AND AGENCY	AMOUNT OF SALARIES PAID (₦)												
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
Internal Revenue Service	22,445,743.21	22,224,896.18	21,345,880.14	26,131,035.07	21,778,491.62	21,242,337.53	21,483,659.12	36,592,000.15	24,102,459.04	21,368,664.31	21,453,525.18	34,046,366.83	294,215,058.38
Ministry of Youth & Sports	6,997,550.62	6,577,877.60	6,234,468.40	6,997,951.83	6,360,886.23	6,515,481.90	6,654,913.22	7,191,276.59	12,552,859.86	6,569,690.05	7,245,034.80	12,018,558.01	91,916,549.11
Ministry of Information & Social Re-Orientat	8,733,276.23	8,359,892.22	8,991,218.35	8,284,714.20	8,645,092.35	9,020,988.79	8,229,932.21	15,373,703.79	7,876,577.54	7,940,943.28	8,010,930.52	13,862,208.79	113,329,478.27
Ministry of Women Affairs	3,829,492.06	3,653,239.83	3,326,716.82	4,453,977.77	3,678,596.09	3,710,754.00	4,076,615.54	6,844,113.22	3,762,494.76	3,654,713.64	4,021,819.61	6,166,581.33	51,179,114.67
Ministry of Rural Development	3,183,750.30	3,078,436.93	3,212,959.07	3,970,146.27	3,552,784.08	3,232,083.78	3,083,792.85	6,570,628.39	3,551,900.42	3,939,119.43	3,268,768.52	6,134,953.02	46,779,323.06
Ministry of Local Govt. & Chieftaincy Affairs	3,250,230.95	3,146,075.09	3,149,845.78	3,628,263.20	2,994,683.92	2,918,785.67	2,882,698.82	2,797,155.49	5,373,549.03	2,913,211.83	2,983,949.69	5,085,579.06	41,124,028.53
Ministry of Commerce & Industry	7,170,490.52	6,958,684.04	8,694,255.06	7,041,885.89	7,131,661.57	8,118,582.50	7,224,633.31	12,785,711.89	7,040,072.45	8,744,556.41	8,742,604.37	11,639,258.49	101,292,396.50
Ministry of Science & Technology	2,553,713.38	2,476,610.97	2,293,428.46	3,513,762.94	2,650,384.13	3,787,362.83	2,786,474.90	2,993,223.31	4,650,561.90	2,698,690.77	3,996,123.35	4,965,501.48	39,365,838.42
Ministry of Justice	9,605,095.32	9,270,015.89	22,915,772.55	9,853,289.89	10,306,369.49	10,731,608.98	9,746,538.06	15,941,567.86	9,534,173.57	9,520,789.33	10,155,513.06	14,708,558.44	142,289,292.44
Ministry of Finance	15,704,467.19	14,869,891.12	17,030,845.19	15,242,956.18	15,166,736.40	16,618,136.92	15,216,535.10	36,682,265.80	14,867,351.50	15,295,917.50	15,519,191.23	35,052,835.68	227,267,129.81
Ministry of Works & Transport	14,180,619.12	13,407,422.38	13,354,096.29	13,674,884.31	13,130,108.27	12,419,603.82	15,944,496.80	23,659,074.36	12,860,822.68	12,625,722.41	13,309,308.23	21,090,508.20	179,656,666.87
Ministry of Economic Development	4,159,492.99	3,806,036.03	3,702,217.82	4,083,489.36	3,686,998.66	3,484,837.74	3,607,439.09	4,329,988.53	6,668,721.73	3,678,224.17	3,713,397.86	6,664,375.40	51,585,219.38
Ministry of Culture & Tourism	1,996,813.71	1,908,637.14	1,645,651.17	1,570,490.93	1,854,119.55	1,864,224.67	1,890,145.73	1,769,321.01	3,369,335.30	1,678,515.81	1,632,225.84	2,852,230.34	24,031,711.20
Ministry of Agriculture & Natural Resources	21,342,225.44	21,221,008.07	23,901,513.43	21,163,081.06	20,803,153.56	21,628,105.70	22,989,463.03	35,587,297.62	21,201,200.54	22,089,674.77	20,511,990.29	32,617,656.93	285,056,370.44
Ministry of Education	11,290,959.09	10,965,261.13	12,148,484.29	11,227,036.44	10,788,311.48	11,011,138.82	11,864,693.43	19,860,297.19	11,417,421.44	21,988,775.03	11,466,559.30	19,334,369.31	163,363,306.95
Ministry of Health	37,763,854.29	40,154,504.65	42,718,700.28	39,742,024.20	42,725,905.59	42,914,670.61	38,931,828.42	62,683,495.71	40,222,079.95	38,890,331.41	37,118,629.21	58,720,833.89	522,586,858.21
Ministry of Environment & Mineral Resources	8,973,805.67	8,854,452.82	8,727,168.20	9,576,319.23	8,364,091.14	8,427,005.42	9,239,677.66	14,954,295.23	8,390,981.91	8,121,913.24	9,283,345.86	13,652,082.72	116,565,139.10

Table 5.3 (b) Contd.

MONTHLY STAFF SALARIES PAID IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2008

MINISTRY, DEPARTMENT AND AGENCY	AMOUNT OF SALARIES PAID (₦)												
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
Ministry of Special Duties	507,501.45	530,658.64	470,772.99	759,517.08	783,548.20	1,057,983.77	689,025.74	722,079.37	1,320,660.06	743,856.23	884,432.67	1,352,444.98	9,822,481.18
Ministry of Lands And Housing	9,835,497.42	9,048,829.48	8,735,826.74	10,577,555.36	8,628,647.45	8,552,811.74	8,478,664.86	15,037,678.27	11,413,067.79	8,481,800.40	8,512,213.35	13,903,299.89	121,205,892.75
Fire Service Department	7,626,985.59	7,741,563.67	7,483,052.84	8,351,109.95	7,546,152.45	7,421,225.99	7,539,553.29	14,542,751.69	7,176,206.48	7,084,391.12	7,061,862.43	12,163,713.14	101,738,568.64
Law Reform Commission	892,528.22	675,700.31	632,650.20	616,065.42	576,037.13	530,874.66	571,386.90	1,429,024.03	555,790.13	615,714.64	619,244.24	1,113,643.29	8,828,659.17
Judicial Service Commission	1,248,424.98	1,444,653.05	1,285,647.20	1,133,111.42	1,094,653.39	1,216,729.64	1,125,939.79	2,000,314.19	1,116,249.37	1,101,403.52	1,093,048.21	1,847,687.75	15,707,862.51
Local Govt. Service Commission	1,888,873.97	2,356,313.42	1,834,993.03	2,349,065.07	1,943,205.95	1,883,106.87	2,026,534.14	3,596,552.65	1,873,946.00	1,931,293.85	1,941,120.34	3,248,238.17	26,873,243.46
Civil Service Commission	2,835,829.23	2,712,599.65	2,707,359.98	3,312,013.68	3,450,536.36	2,962,935.53	2,956,149.55	5,438,092.44	2,899,932.69	3,008,338.84	3,483,824.74	5,023,507.73	40,791,120.42
Land Use & Allocation Committee	1,718,407.70	1,725,335.70	1,784,660.39	2,103,528.41	1,837,792.46	1,846,734.81	1,849,774.78	3,396,154.02	1,838,582.51	1,817,081.68	2,068,608.64	3,201,081.77	25,187,742.87
Assembly Service Commission	823,653.41	850,241.16	771,533.04	1,017,896.99	810,723.27	810,259.09	784,929.24	899,599.33	1,437,680.75	779,780.34	794,272.15	1,310,931.04	11,091,499.81
Local Govt. Pension Board	684,598.72	901,409.25	697,541.68	796,844.41	664,892.56	643,419.75	642,888.67	1,358,565.94	711,269.21	636,274.74	728,794.66	1,287,388.88	9,753,888.47
State Technical School Board	24,123,785.59	37,142,208.00	24,720,359.55	24,382,730.90	34,106,198.26	24,993,774.91	25,077,281.58	24,645,080.09	47,326,198.80	24,142,924.06	25,717,546.35	40,540,044.97	356,918,133.06
Hospitals Management Board	151,695,738.44	162,386,533.89	166,042,452.38	153,299,912.44	159,231,945.33	164,946,518.74	152,970,279.17	150,223,988.50	251,721,308.45	151,861,496.26	149,467,398.26	228,208,525.41	2,042,056,097.27
State Secondary School Board	7,081,176.03	6,920,322.48	12,732,585.23	7,140,119.87	7,138,871.62	6,893,071.33	6,558,294.19	12,642,503.71	11,132,167.57	7,860,755.38	6,854,917.43	11,852,941.18	104,807,726.02
Bureau of Co-Operative Development	3,947,865.67	3,839,883.38	3,699,230.30	3,665,146.86	3,581,078.27	3,466,905.60	3,473,786.90	8,085,485.48	3,504,237.46	3,389,124.57	3,371,439.41	6,162,933.28	50,187,117.18
Bureau of Political & Legislative Affairs	1,404,841.63	1,435,514.40	1,314,186.38	1,511,822.44	3,823,051.25	1,269,550.25	1,266,490.49	2,404,568.02	1,335,252.01	1,319,835.07	1,358,388.96	2,311,553.25	20,755,054.15
Lec-Ikot Ekpene	33,823,666.74	32,574,138.96	32,036,081.53	82,576,885.77	35,019,665.70	35,025,610.31	35,142,743.42	59,666,222.76	62,297,093.14	36,134,182.95	36,562,234.87	56,605,535.73	537,464,061.88
Lec-Essien Udim	13,923,396.08	14,231,162.65	30,577,643.48	14,500,202.22	14,527,478.56	14,755,351.94	24,173,078.89	14,911,675.26	25,718,472.53	14,924,608.82	18,079,367.20	24,229,796.43	224,552,234.06
Lec-Etim Ekpo	12,394,765.05	12,274,800.26	12,223,380.04	27,465,691.35	13,279,134.87	13,757,303.20	13,492,867.36	27,584,633.93	13,114,821.80	13,577,237.92	14,049,354.20	21,751,303.36	194,965,293.34
Lec-Abak	24,872,710.73	24,712,256.94	60,364,458.11	26,485,029.29	25,744,112.65	39,899,676.65	26,078,116.93	44,743,529.78	25,518,679.01	26,736,527.25	25,116,766.08	39,891,893.71	390,163,757.13

Table 5.3 (b) Contd.

MONTHLY STAFF SALARIES PAID IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2008

MINISTRY, DEPARTMENT AND AGENCY	AMOUNT OF SALARIES PAID (₦)												
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
Lec-Etinan	22,937,726.00	48,174,422.50	24,173,292.56	23,790,294.43	30,422,539.90	29,775,720.69	25,487,749.13	24,354,917.47	42,124,267.90	27,052,522.29	24,631,587.91	39,173,720.03	362,098,760.81
Lec-Okobo	7,304,915.55	7,957,704.10	7,406,001.91	13,819,228.25	7,750,824.83	7,590,334.36	7,762,555.63	12,157,659.64	13,209,188.20	7,611,119.64	7,931,127.03	11,949,881.74	112,450,540.88
Lec-Uyo	57,755,167.94	60,359,663.68	139,526,333.03	63,335,275.71	63,815,873.24	65,664,559.89	86,533,975.80	113,127,443.51	63,207,047.55	61,243,644.57	72,790,346.30	107,373,174.12	954,732,505.34
Lec-Nsit Ubium	10,430,317.98	18,198,126.52	10,539,600.42	10,501,747.88	13,047,863.40	11,526,813.25	11,407,669.70	18,962,341.77	10,912,611.15	10,643,483.15	20,400,965.09	18,205,635.67	164,777,175.98
Lec-Onna	7,331,748.48	13,390,981.71	6,951,043.74	7,386,624.70	11,117,313.98	831,307,063.00	7,727,622.31	7,714,888.26	18,715,026.09	8,132,303.05	7,765,621.98	12,284,230.25	939,824,467.55
Lec-Itu	37,277,625.26	81,857,745.78	39,463,023.24	38,731,048.03	48,578,653.19	44,781,586.75	41,352,191.24	40,799,269.05	85,882,363.44	42,059,222.61	41,380,442.19	67,972,975.32	610,136,146.10
Lec-Eket	18,791,969.45	23,654,820.99	17,856,225.76	18,396,615.66	34,118,716.40	20,934,637.36	19,440,313.08	33,507,624.23	19,444,304.74	31,510,520.42	20,469,356.46	32,789,826.06	290,914,930.61
Lec-Ikot Abasi	16,828,365.87	35,848,809.88	16,264,920.54	16,638,958.61	19,467,701.53	22,835,264.60	19,041,482.76	18,522,923.11	40,879,240.41	18,248,139.70	18,933,330.45	28,485,171.83	271,994,309.29
Lec-Uruan	16,337,550.24	16,273,813.46	35,486,343.61	20,989,220.95	18,364,001.22	17,695,304.62	25,224,919.83	17,439,056.72	31,049,259.29	17,729,614.24	20,254,465.26	28,713,630.92	265,557,180.36
Lec-Ukanafun	17,926,408.83	17,824,043.89	38,233,149.82	18,377,395.37	18,805,087.17	32,282,166.21	20,610,558.50	20,306,279.68	34,375,239.96	19,889,848.86	22,847,781.60	32,372,354.93	255,999,497.31
Lec-Ibesikpo Asutan	23,845,242.52	23,973,130.22	23,110,593.99	50,703,234.66	24,279,063.19	24,576,906.00	24,138,762.33	38,839,901.43	43,507,210.83	25,296,976.70	28,662,832.88	38,177,121.51	369,110,976.26
Lec-Ikono	26,453,379.84	57,831,994.69	27,228,506.55	27,452,276.71	37,616,808.06	29,966,389.94	28,263,365.30	48,852,232.26	28,394,892.78	37,408,265.78	27,811,134.81	43,812,957.42	421,092,204.14
Lec-Oron	12,763,938.00	12,013,527.91	24,397,476.92	12,591,624.13	13,882,955.39	12,519,595.73	13,051,888.04	21,874,164.39	13,956,273.49	12,202,640.82	13,146,739.16	22,552,169.68	184,952,993.66
Ministry of Housing & Urban Renewal	5,435,475.87	5,646,863.73	5,642,699.92	7,095,298.40	5,871,979.27	5,789,026.50	7,424,791.04	7,753,606.89	11,068,526.68	6,246,138.44	6,397,512.01	10,408,173.08	84,780,091.83
State Surveyor - General	3,323,506.08	3,112,398.56	2,994,602.46	3,798,416.39	3,000,952.54	3,299,710.86	3,818,546.00	3,201,026.61	5,835,611.18	4,216,972.87	3,666,178.19	5,853,787.17	46,121,708.91
Bureau of Public Service	-	-	-	-	-	-	-	-	1,557,350.92	603,541.00	701,403.15	1,193,115.60	4,055,410.67
Total	945,006,264.78	1,159,305,332.88	1,293,173,476.52	211,266,998.82	1,117,939,670.90	1,894,839,456.32	1,033,254,141.69	1,373,380,928.88	1,377,545,626.43	1,078,563,983.31	1,022,074,823.06	1,193,115.60	12,507,543,819.10

Source: Ministry of Finance, Uyo

Table 5.3 (c)

MONTHLY STAFF SALARIES PAID IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2009

MINISTRY, DEPARTMENT AND AGENCY	AMOUNT OF SALARIES PAID (₦)												
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
Government House	8,014,354.99	9,048,862.53	7,905,554.47	7,971,363.25	7,663,652.19	9,346,830.40	13,254,197.78	7,596,851.38	8,902,362.97	7,708,726.09	7,796,174.40	7,554,740.39	102,763,670.84
Secretary to the State Government	4,337,822.42	4,544,770.36	4,875,399.14	4,316,186.83	4,957,625.06	4,536,055.61	9,140,161.64	4,635,645.07	4,600,620.10	4,737,692.89	4,396,150.97	4,260,534.44	59,338,664.53
Deputy Governors' Office	2,598,041.39	2,552,327.83	2,553,478.46	2,525,829.31	2,639,688.75	2,615,252.82	4,723,728.87	3,647,816.14	2,531,920.52	2,607,903.74	2,579,173.40	2,551,191.01	34,126,352.24
Office of the Head of Civil Service	2,445,367.90	2,593,210.98	3,575,966.90	2,636,684.00	2,606,365.44	2,723,826.07	5,052,065.38	2,726,256.38	2,813,026.13	3,042,447.84	2,778,777.14	2,650,965.35	35,644,959.51
House of Assembly	24,159,827.18	24,458,585.77	38,367,215.67	26,607,518.21	25,239,506.35	26,916,100.33	28,478,318.91	24,777,738.21	26,285,796.61	26,340,263.42	26,504,384.70	25,795,569.70	323,930,825.06
Special Services Department	2,934,007.52	3,278,346.68	2,963,778.28	2,930,242.91	2,882,349.28	3,139,806.61	2,952,043.84	4,979,209.37	2,761,980.70	2,652,663.46	2,687,157.79	2,628,857.51	36,790,443.95
Budget Department	2,115,234.67	2,057,966.55	2,086,994.62	3,150,613.61	3,003,029.25	2,083,164.32	2,023,782.66	3,583,738.56	1,940,345.96	1,970,241.75	2,009,300.03	2,023,529.16	28,047,941.14
Department of Establishment	2,963,244.15	2,962,924.15	3,033,488.87	6,507,621.35	3,399,618.53	3,423,902.90	6,448,024.55	3,843,977.43	3,341,516.21	3,279,470.20	3,166,412.87	3,208,411.10	45,578,612.31
AKS Liaison Office, Lagos	1,629,592.19	1,730,034.82	1,792,318.54	1,566,093.92	1,566,092.49	1,592,525.47	3,084,707.67	1,589,960.21	1,589,817.75	2,632,272.02	1,636,694.78	1,597,674.12	22,007,783.98
AKS Liaison Office, Abuja	1,885,160.14	1,917,726.72	1,918,754.19	1,831,383.25	1,882,648.73	1,768,671.61	3,113,766.37	1,793,146.62	1,817,393.83	1,983,855.35	2,138,594.61	2,124,940.06	24,176,041.48
Judiciary Headquarters	47,323,466.38	55,602,518.91	53,609,357.62	47,961,840.82	46,584,631.70	51,812,485.66	49,309,153.07	83,694,922.47	48,433,741.98	52,120,372.27	46,338,247.12	46,758,360.52	629,549,098.52
Office of Auditor - General (Local Govt.)	4,027,693.43	4,267,208.38	4,044,028.61	4,048,057.54	4,031,491.48	5,451,786.93	7,205,302.03	3,991,109.71	3,973,018.87	4,021,844.34	3,987,012.41	4,091,686.62	53,140,240.35
Office of Auditor - General (State)	4,482,263.96	4,816,081.22	4,506,279.46	4,457,591.18	4,452,917.43	4,634,695.72	7,958,720.65	4,330,645.31	4,392,552.55	4,323,822.47	3,395,391.57	4,372,142.29	56,123,103.81
State Surveyor - General	3,284,531.66	3,465,764.50	3,303,182.07	3,720,910.05	3,409,118.87	3,285,257.55	3,232,805.23	6,501,964.09	3,286,216.37	3,296,390.31	3,200,065.37	3,224,024.56	43,210,230.63
General Service Office	72,798,062.85	132,330,122.99	99,166,359.61	90,654,750.30	96,616,169.60	100,047,365.72	116,568,728.85	89,932,604.05	97,097,968.20	89,809,405.53	140,507,560.09	91,589,573.22	1,217,118,671.01
Internal Revenue Service	21,026,643.82	21,411,413.42	20,892,713.03	21,121,778.46	26,301,405.97	22,835,446.11	36,233,203.03	21,637,311.05	20,838,579.05	20,734,629.03	21,189,374.49	20,268,105.76	274,490,603.22
Ministry of Youth & Sports	6,888,270.23	10,288,558.58	6,835,467.38	6,890,974.72	7,104,057.46	7,878,251.26	6,938,402.69	12,398,568.67	7,114,499.84	6,779,112.11	6,783,563.72	7,931,029.62	93,830,756.28
Ministry of Information & Social Re-Orientation	8,110,843.98	8,384,914.29	9,197,226.93	7,251,488.73	8,144,686.42	7,346,114.58	13,986,608.41	7,670,176.61	6,768,692.04	7,214,699.85	7,315,464.85	6,526,416.78	97,917,333.47
Ministry of Women Affairs	3,504,613.58	4,075,335.44	3,495,585.77	4,754,582.70	4,048,344.83	3,779,364.36	6,884,383.12	3,920,643.74	3,922,872.97	4,135,882.67	4,258,796.66	3,927,403.99	50,707,809.83

Table 5.3 (c) Contd.

MONTHLY STAFF SALARIES PAID IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2009

MINISTRY, DEPARTMENT AND AGENCY	AMOUNT OF SALARIES PAID (₦)												
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
Ministry of Rural Development	3,389,313.08	3,441,684.60	3,251,927.30	3,271,738.23	4,123,785.91	3,468,752.28	5,938,503.77	3,502,765.95	3,005,814.61	3,379,750.64	3,215,913.90	3,063,051.80	43,053,002.07
Ministry of Local Govt. & Chieftaincy Affairs	2,972,688.90	2,916,994.19	3,140,107.83	2,957,900.38	3,301,619.08	3,159,982.73	3,086,899.37	6,851,156.29	3,361,695.42	3,121,653.87	3,133,160.95	3,135,145.65	41,139,004.66
Ministry of Commerce & Industry	6,760,480.28	6,856,313.25	6,930,890.45	6,628,585.96	6,990,948.07	7,398,612.23	14,155,170.55	6,954,248.07	6,665,372.99	6,408,256.17	6,331,654.91	6,340,644.61	88,421,177.54
Ministry of Science & Technology	2,919,156.25	3,668,739.34	3,215,772.22	3,360,385.00	3,108,801.12	3,912,858.21	2,915,440.51	5,274,489.38	2,897,064.99	2,760,817.69	2,733,438.29	2,840,165.21	39,607,128.21
Ministry of Justice	9,164,688.59	9,211,309.15	20,880,220.54	9,114,173.38	8,976,999.25	9,144,075.28	15,214,047.49	8,708,320.40	8,486,573.08	8,261,925.63	11,395,208.84	9,453,222.17	128,010,763.80
Ministry of Finance	15,329,259.14	18,134,886.31	18,852,761.04	20,766,059.76	18,863,863.17	18,007,826.42	31,308,750.11	20,126,215.68	18,487,389.94	22,898,125.60	17,769,313.41	17,721,327.20	238,265,777.78
Ministry of Works & Transport	13,049,909.89	15,142,376.39	12,485,270.01	13,004,294.13	12,980,513.60	12,643,855.83	22,076,727.68	14,483,024.54	12,649,235.78	12,240,210.28	12,588,585.78	11,705,980.12	165,049,984.03
Ministry of Economic Development	4,139,112.32	3,900,065.06	3,915,624.41	3,601,121.02	3,706,478.80	5,328,740.76	3,706,729.19	6,770,293.60	3,873,711.13	4,090,115.43	3,851,531.63	3,886,706.60	50,770,229.95
Ministry of Culture & Tourism	1,668,505.37	1,678,023.89	1,739,835.45	1,569,931.19	2,233,836.26	1,542,090.41	1,495,989.10	2,817,806.80	1,510,499.77	1,740,932.24	1,569,438.92	1,723,558.75	21,290,448.15
Ministry of Agriculture & Natural Resources	19,764,594.48	19,457,235.97	21,845,368.50	20,181,138.59	25,602,387.60	19,837,227.59	38,283,418.07	20,407,140.33	22,679,055.09	22,572,164.08	21,170,818.92	21,871,198.29	273,671,747.51
Ministry of Education	11,008,027.88	11,556,205.72	11,625,574.73	12,345,990.93	12,790,157.90	11,063,704.16	20,576,424.82	12,658,837.00	10,817,286.22	11,007,907.74	10,183,949.48	10,358,403.42	145,992,470.00
Ministry of Health	36,254,116.05	36,822,230.16	37,506,715.86	64,167,791.77	41,355,583.99	41,354,578.67	64,856,681.90	42,329,921.90	51,121,644.63	43,786,566.72	41,636,583.19	38,779,694.09	539,972,108.93
Ministry of Environment & Mineral Resources	8,051,785.05	8,090,423.18	8,110,417.88	9,049,629.20	8,818,879.30	8,242,437.32	14,626,062.02	10,399,017.30	7,745,205.23	7,773,122.95	8,058,381.17	7,703,465.20	106,668,825.20
Ministry of Special Duties	893,846.76	866,284.24	1,013,556.02	879,474.11	1,302,580.16	1,037,312.65	937,088.43	2,143,961.15	1,114,792.40	1,521,291.82	1,259,915.33	1,251,240.58	14,221,343.65
Ministry of Lands and Town Planning	8,164,029.71	8,285,337.81	8,798,294.27	8,215,462.68	10,921,475.25	9,552,299.39	15,070,514.76	8,619,948.29	8,106,892.09	9,331,121.29	9,334,426.61	7,919,112.92	112,318,915.07
Ministry of Housing & Urban Renewal	6,123,193.47	6,583,751.55	6,202,087.55	7,247,111.84	6,525,161.28	6,197,344.32	6,090,401.56	11,801,757.64	2,823,175.97	5,846,326.40	5,562,775.73	5,328,822.11	76,331,909.42
Fire Service Department	7,279,021.44	7,226,399.51	7,063,923.79	7,068,239.93	7,136,440.76	8,156,892.80	14,384,037.69	6,711,010.55	7,825,555.77	6,387,443,443.82	6,394,486.53	6,412,223.40	6,473,101,675.99
Law Reform Commission	629,726.82	660,065.63	621,434.32	582,815.85	59,902,072.00	830,191.32	1,125,054.24	573,549.68	580,984.42	669,886.55	619,362.52	628,947.21	67,424,090.56
Judicial Service Commission	984,153.62	1,194,017.94	1,194,017.94	1,352,370.87	1,128,522.39	1,125,755.13	1,925,426.72	1,087,444.33	1,087,360.22	1,198,724.83	1,202,980.22	1,190,701.80	14,671,476.01

Table 5.3 (c) Contd.

MONTHLY STAFF SALARIES PAID IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2009

MINISTRY, DEPARTMENT AND AGENCY	AMOUNT OF SALARIES PAID (₦)												
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
Local Govt. Service Commission	1,903,380.69	1,942,718.37	1,755,417.73	1,747,360.10	1,718,178.02	2,785,802.73	3,100,092.92	1,782,344.69	1,844,279.91	1,774,892.14	1,734,659.50	1,797,363.39	23,886,490.19
Civil Service Commission	2,924,189.69	2,886,313.79	2,810,421.62	3,512,418.39	3,418,403.78	3,298,764.21	5,612,636.33	3,269,827.77	2,963,823.46	3,175,550.61	2,913,073.44	2,779,214.66	39,564,637.75
Land Use & Allocation Committee	2,504,392.71	2,133,772.83	2,081,011.29	2,627,628.66	2,046,623.53	2,122,772.58	3,565,169.18	2,017,271.91	1,984,670.13	1,940,523.94	1,966,567.00	1,965,256.79	26,955,660.87
Assembly Service Commission	759,809.79	771,714.44	1,092,990.98	839,757.67	880,316.70	1,003,191.23	879,997.77	1,551,514.80	996,574.40	916,243.20	886,488.13	893,360.74	11,471,959.85
Local Govt. Pension Board	745,303.96	795,345.11	788,360.21	819,467.57	817,020.25	921,824.52	1,535,828.31	759,589.06	768,687.51	810,011.09	789,133.72	776,290.25	10,326,861.56
State Technical School Board	23,959,736.20	24,913,276.48	24,292,286.49	24,604,130.11	30,156,756.53	24,750,761.59	24,281,882.01	43,316,608.16	40,361,707.26	27,045,890.06	29,485,221.21	27,106,479.74	344,274,735.84
Hospitals Management Board	148,308,943.84	147,170,745.67	178,633,266.33	226,070,686.96	169,169,896.49	186,373,597.95	186,848,250.43	280,248,911.93	173,286,262.76	184,142,943.31	183,636,450.70	176,147,499.98	2,240,037,456.35
State Secondary School Board	6,229,914.00	6,188,239.82	6,104,112.96	6,253,129.16	7,013,442.80	6,346,139.98	11,493,426.38	6,413,550.05	6,408,291.97	6,341,649.48	7,140,143.34	6,376,983.39	82,309,023.33
Bureau of Co-Operative Development	3,139,964.32	3,733,418.36	3,463,742.91	3,263,164.75	3,131,946.11	3,842,316.48	3,178,880.85	5,995,151.03	3,431,057.32	3,235,502.39	3,271,900.13	3,266,446.97	42,953,491.62
Bureau of Political & Legislative Affairs	1,427,070.97	1,715,404.12	1,460,453.09	1,444,439.59	1,464,559.60	1,895,741.55	2,666,816.12	1,624,214.51	1,606,201.76	1,709,487.97	1,785,251.62	1,989,919.96	20,789,560.86
Lec-Ikot Ekpene	34,299,064.38	39,695,391.40	34,727,408.27	34,144,174.74	34,308,822.09	51,779,396.30	37,495,547.97	64,939,324.09	42,818,903.88	39,012,048.28	39,133,473.50	37,666,760.60	490,020,315.50
Lec-Essien Udim	14,901,690.70	14,805,389.65	15,084,127.16	14,905,020.01	14,703,395.97	15,518,965.64	23,752,959.48	28,090,236.87	16,865,051.78	16,731,803.77	17,504,294.98	16,433,684.72	209,296,620.73
Lec-Etim Ekpo	13,466,417.02	13,761,651.74	13,399,864.26	13,439,112.85	13,575,693.13	19,009,737.15	24,687,942.22	15,821,526.67	17,070,789.04	14,914,399.28	14,939,625.31	14,904,367.57	188,991,126.24
Lec-Abak	23,987,709.34	24,508,367.77	25,235,827.47	23,815,125.03	24,653,260.69	24,369,213.40	57,692,307.16	27,091,425.68	28,398,666.71	28,760,821.30	27,613,861.23	27,094,761.91	343,221,347.69
Lec-Etinan	23,555,954.90	24,281,019.98	23,973,245.36	22,732,166.26	22,803,575.43	23,084,001.88	36,773,426.86	41,557,527.68	25,951,577.21	26,966,705.54	26,680,163.45	24,919,602.45	323,278,967.00
Lec-Okobo	7,327,033.37	7,295,768.13	7,687,135.01	6,833,829.98	6,713,225.15	7,009,662.29	77,189,223.79	15,039,601.99	8,479,449.13	8,473,273.55	7,977,352.37	7,595,701.94	167,621,256.70
Lec-Uyo	64,933,384.76	66,700,859.47	66,067,083.62	66,302,369.19	65,433,572.86	65,737,639.82	115,499,568.70	18,310,747.86	127,460,432.77	73,996,515.09	77,151,602.34	73,782,324.49	881,376,100.97
Lec-Nsit Ubium	11,082,277.14	11,389,462.02	11,039,104.35	11,351,932.88	11,766,582.21	11,074,157.61	25,063,578.24	12,082,518.37	12,488,318.53	12,345,071.86	13,533,281.71	11,686,857.13	154,903,142.05
Lec-Onna	7,425,687.88	7,898,556.04	7,612,511.01	7,613,044.26	8,509,665.17	8,056,495.78	7,440,925.19	18,310,747.86	8,476,917.25	8,754,943.81	8,472,584.74	8,231,929.65	106,804,008.64

Table 5.3 (c) Contd.

MONTHLY STAFF SALARIES PAID IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2009

MINISTRY, DEPARTMENT AND AGENCY	AMOUNT OF SALARIES PAID (₦)												
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
Lec-Itu	41,569,711.96	41,617,612.89	40,123,359.59	39,729,905.55	46,760,374.94	42,138,961.43	41,066,697.01	88,809,357.85	53,450,060.16	49,371,466.75	48,241,167.69	30,744,068.86	63,622,744.68
Lec-Eket	20,283,893.48	21,208,115.33	22,656,446.80	20,425,041.17	21,670,765.90	20,579,068.57	47,009,898.96	22,156,734.59	23,067,352.28	23,238,933.76	22,172,802.98	21,859,506.29	36,328,560.11
Lec-Ikot Abasi	18,203,767.80	18,604,174.51	17,510,268.79	17,528,393.49	17,579,707.59	19,654,154.01	17,395,411.89	42,766,108.18	19,577,235.07	19,474,742.24	10,350,449.06	7,921,497.04	226,565,909.67
Lec-Uruan	17,014,380.74	17,939,874.98	17,404,647.02	17,724,284.11	17,422,534.36	17,942,914.80	28,463,952.88	33,655,739.71	19,952,580.34	20,075,219.85	21,240,250.17	19,440,199.24	248,276,578.20
Lec-Ukanafun	20,220,892.46	20,343,202.51	19,439,908.87	19,288,902.48	20,158,831.70	19,819,844.99	29,660,914.97	35,157,679.19	21,392,307.75	21,368,160.09	8,045,731.48	7,479,005.86	242,375,382.35
Lec-Ibesikpo Asutan	22,642,117.98	23,434,640.62	21,724,542.42	21,619,054.36	21,630,853.69	22,879,388.68	20,568,231.28	54,741,919.40	23,939,843.97	25,281,870.10	23,769,029.91	22,524,432.40	304,755,924.81
Lec-Ikono	27,397,867.32	27,387,681.86	27,130,149.01	26,618,521.57	28,898,152.69	27,794,952.39	46,229,680.58	46,523,818.32	30,460,514.61	30,773,718.11	30,996,223.45	30,008,790.06	380,220,069.97
Lec-Oron	12,506,498.39	12,770,558.32	12,617,336.29	12,693,311.99	14,861,087.28	12,929,999.50	21,010,674.55	15,039,056.17	16,020,150.64	16,570,943.99	15,211,575.40	12,727,122.48	174,958,315.00
Bureau of Public Service Matters	1,063,732.97	940,952.74	815,666.26	881,366.03	930,191.39	1,004,127.74	874,697.98	1,803,469.85	1,025,368.96	957,393.00	952,140.94	1,098,701.18	12,347,809.04
Bureau of Labour	514,675.90	515,572.01	613,121.68	643,740.87	566,518.19	910,703.66	668,626.26	1,313,009.18	620,750.05	617,492.29	621,699.26	667,128.42	8,273,037.77
Lec-Oruk Anam											16,679,990.60	14,468,995.94	31,148,986.54
Lec-Mkpat Enin											12,512,243.81	11,944,864.58	24,457,108.39
Total	957,374,116.20	1,052,828,818.97	1,059,860,766.58	183,240,458.98	1,109,067,459.96	1,081,855,739.99	1,506,068,719.00	1,415,662,727.37	1,158,420,059.01	7,474,222,255.95	1,138,088,656.47	1,030,697,886.01	19,167,387,664.40

Source: Ministry of Finance, Uyo

Table 5.3 (d)

MONTHLY STAFF SALARIES PAID IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2010

MINISTRY, DEPARTMENT AND AGENCY	AMOUNT OF SALARIES PAID (₦)												
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
Government House	7,812,505.63	7,345,258.75	7,436,828.86	7,593,822.75	7,745,491.60	8,387,904.94	7,570,689.16	12,931,646.24	7,593,631.51	8,502,079.51	7,723,823.18	12,172,019.39	102,815,701.52
Secretary to the State Government	4,251,643.80	4,312,561.17	4,391,433.23	4,416,650.96	4,517,169.72	4,463,850.12	4,397,149.63	7,976,880.25	4,444,943.32	5,593,386.74	4,491,709.03	7,307,307.31	60,564,685.28
Deputy Governors' Office	2,586,535.35	2,532,945.27	2,540,508.91	2,597,230.41	2,535,375.85	2,546,012.91	2,517,309.17	4,407,977.69	2,573,868.97	2,979,283.70	2,673,986.76	4,338,899.68	34,829,934.67
Office of the Head of Civil Service	2,669,155.40	2,650,459.78	2,691,952.29	2,642,152.20	2,653,203.39	2,825,776.84	2,991,837.56	4,859,554.48	3,429,217.25	3,146,989.38	2,734,879.88	4,570,886.98	37,866,065.43
House of Assembly	25,736,778.89	26,021,954.59	25,929,505.47	25,888,397.24	25,858,400.53	25,280,031.79	26,948,195.39	28,882,108.22	26,787,910.69	29,882,225.10	26,358,230.04	28,326,151.98	321,899,889.93
Special Services Department	2,644,888.57	3,008,487.46	2,567,077.79	2,888,386.61	2,686,914.87	2,682,694.93	2,730,094.69	2,623,271.08	4,670,028.02	3,137,964.49	2,629,600.51	4,132,462.67	36,401,871.69
Budget Department	2,054,717.07	1,990,734.00	200,320,283.00	2,007,421.19	2,010,815.53	2,016,072.76	2,001,447.35	3,578,572.77	2,044,669.93	2,222,410.58	2,819,406.01	3,293,357.81	226,359,908.00
Department Of Establishment	3,274,834.32	3,231,750.00	3,205,652.03	3,245,296.89	2,894,700.12	2,891,431.25	2,917,810.13	5,659,665.35	2,974,754.58	2,901,388.20	3,584,703.48	5,226,331.20	42,008,317.55
AKS Liaison Office, Lagos	1,622,543.44	1,560,283.40	1,576,616.82	1,540,456.50	2,462,948.37	1,709,774.06	1,797,284.11	2,993,019.55	1,832,693.79	1,789,465.01	1,673,103.87	2,589,218.51	23,147,407.43
AKS Liaison Office, Abuja	1,936,646.20	1,936,646.16	1,973,805.73	1,987,777.95	1,926,650.12	1,959,820.28	2,289,837.30	3,294,574.50	1,949,889.46	2,709,409.95	1,613,903.77	2,903,851.89	26,482,813.31
Judiciary Headquarters	46,487,258.36	46,485,379.63	46,728,765.84	53,470,627.55	47,008,437.77	57,167,530.43	56,622,932.24	51,444,226.25	89,470,212.04	49,684,286.07	49,307,073.93	81,270,174.54	675,146,904.65
Office of Auditor - General (Local Govt.)	4,148,777.49	4,175,957.53	4,177,279.63	4,180,381.96	4,128,849.69	4,339,348.45	4,200,650.57	7,351,757.31	4,123,439.21	5,784,200.31	4,166,801.24	6,360,411.83	57,137,855.22
Office of Auditor - General (State)	4,417,653.55	4,433,414.59	4,435,431.74	4,471,187.76	4,437,049.03	4,596,012.91	4,448,054.28	8,088,476.17	4,344,966.39	5,956,255.72	4,455,085.97	7,327,945.04	61,411,533.15
State Surveyor - General	3,236,761.32	3,206,598.59	3,186,331.26	3,344,854.21	3,256,831.17	3,189,191.37	3,301,573.50	3,225,747.26	6,016,568.18	3,353,914.14	5,146,896.58	5,497,467.10	45,962,734.68
General Services Office	87,742,777.87	96,661,722.82	88,678,760.75	89,591,375.83	92,830,343.69	90,659,444.45	85,627,484.52	111,118,294.96	85,001,334.15	88,299,597.16	82,056,377.97	102,528,454.81	1,100,795,968.98
Internal Revenue Service	20,414,104.62	19,531,869.04	19,358,658.17	19,582,538.04	20,138,397.71	19,695,238.23	20,175,047.23	33,185,942.71	20,902,378.71	19,552,127.64	20,265,257.02	30,550,755.54	263,352,314.66
Ministry of Youth & Sports	7,261,498.11	6,789,991.39	7,056,806.68	6,864,235.84	6,872,241.11	6,773,014.55	6,447,354.63	6,448,457.69	11,901,111.15	6,718,399.24	6,646,206.69	11,197,646.05	90,976,963.13
Ministry of Information & Social Re-Orientation	6,617,391.37	6,359,932.61	6,255,363.87	6,353,010.93	6,056,648.15	5,908,535.90	6,011,014.93	10,978,655.68	5,895,863.29	10,298,353.41	5,929,729.85	10,111,344.64	86,775,844.63
Ministry of Women Affairs	4,361,401.10	3,720,090.65	3,728,315.15	3,980,506.51	4,267,763.78	3,980,522.21	3,604,960.25	6,659,046.98	4,078,241.11	3,815,632.24	4,502,245.47	6,455,487.09	53,154,212.54

Table 5.3 (d) Contd.

MONTHLY STAFF SALARIES PAID IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2010

MINISTRY, DEPARTMENT AND AGENCY	AMOUNT OF SALARIES PAID (₦)												
	January	February	March	April	May	June	July	August	September	October	November	December	Total
Ministry of Rural Development	3,239,169.34	3,304,216.56	3,181,520.45	3,194,714.38	3,282,325.37	3,192,296.86	3,398,693.46	5,891,621.34	3,536,032.67	3,554,144.49	3,740,311.68	5,761,017.89	45,276,064.49
Ministry of Local Govt. & Chieftaincy Affairs	3,285,543.22	3,254,376.64	3,263,607.14	3,216,644.82	3,198,904.33	3,362,875.89	3,193,209.03	3,182,676.99	5,943,851.90	3,376,568.55	3,987,965.79	6,043,524.17	45,309,748.47
Ministry of Commerce & Industry	6,511,891.18	6,302,520.58	6,816,343.70	6,234,307.31	5,998,218.17	7,627,558.32	6,086,412.14	11,368,605.00	6,745,744.41	8,347,200.59	6,100,235.52	10,166,362.88	88,305,399.80
Ministry of Science & Technology	22,814,366.53	2,632,113.18	2,589,155.94	2,580,425.40	2,527,202.31	2,600,075.12	2,445,883.50	2,509,180.24	4,680,885.47	2,897,262.46	2,545,614.74	4,399,825.95	55,221,990.84
Ministry of Justice	10,166,591.72	9,090,999.83	20,625,843.39	9,818,527.04	9,181,983.59	9,007,921.10	12,949,209.92	17,578,907.25	9,243,231.98	15,373,321.17	10,724,295.80	14,593,322.85	148,354,155.64
Ministry of Finance	18,121,639.12	18,131,289.13	17,743,983.95	18,001,433.34	17,780,227.16	18,456,163.26	17,754,756.11	32,274,280.46	17,942,734.59	22,328,024.39	17,995,268.13	30,090,106.79	246,619,906.43
Ministry of Works & Transport	12,210,765.97	11,806,324.12	11,698,367.14	11,639,048.85	11,320,966.02	11,860,003.23	11,185,969.74	20,261,333.17	11,955,255.35	10,574,725.49	13,543,356.09	17,122,030.03	155,178,145.20
Ministry of Economic Development	3,830,378.14	3,686,376.72	4,044,660.30	3,954,059.06	4,085,550.61	4,076,764.67	4,545,317.64	3,698,548.56	6,528,500.69	4,406,586.84	3,384,201.96	5,743,898.30	51,984,843.49
Ministry of Culture & Tourism	1,894,895.12	1,858,680.92	1,853,574.01	1,840,906.41	2,147,593.50	1,939,549.00	1,939,482.97	1,869,938.05	4,125,393.77	1,819,313.46	1,897,451.20	2,882,629.93	26,069,408.34
Ministry of Agriculture & Natural Resources	20,332,256.28	20,123,616.14	20,702,124.74	19,212,014.11	20,403,269.88	19,705,489.14	20,836,700.86	32,274,891.31	22,514,145.11	22,846,236.74	19,131,353.42	28,914,061.86	266,996,159.59
Ministry of Education	10,333,551.43	11,243,134.24	10,153,851.45	10,119,949.48	10,421,665.58	10,067,752.96	10,605,436.00	17,477,261.90	96,577,772.87	13,503,918.73	9,658,583.85	15,818,546.96	225,981,425.45
Ministry of Health	38,308,283.63	36,802,973.19	40,429,279.78	38,141,913.69	38,718,879.86	36,802,973.19	37,745,321.60	61,292,202.69	358,920,020.63	40,724,811.27	42,673,870.79	55,090,337.16	825,650,867.48
Ministry of Environment & Mineral Resources	7,701,425.01	7,449,484.24	7,436,254.59	7,451,828.57	7,379,579.06	7,179,846.67	6,928,152.22	12,683,454.38	6,931,347.80	7,729,962.02	8,571,330.20	11,473,546.22	98,916,210.98
Ministry of Special Duties	1,288,057.38	1,191,447.68	1,216,287.57	1,197,301.18	1,813,291.87	1,602,336.48	1,381,085.45	1,401,339.71	2,821,282.97	1,411,210.34	1,448,621.79	2,229,837.56	19,002,099.98
Ministry of Lands and Town Planning	7,942,466.85	7,908,439.78	7,936,786.72	7,817,945.08	8,213,764.20	8,235,725.86	7,620,357.21	13,716,284.79	7,464,403.90	7,555,888.06	10,987,486.35	12,217,070.22	107,616,619.02
Ministry of Housing & Urban Renewal	5,334,897.71	5,383,862.72	5,204,023.10	6,154,651.08	5,274,197.03	5,316,245.37	4,915,377.40	4,861,920.65	10,119,753.09	6,663,428.68	6,523,410.03	8,470,985.38	74,222,752.24
Fire Service Department	6,629,959.74	6,841,541.30	6,626,358.19	6,650,249.03	6,707,787.69	6,636,259.44	6,576,108.37	11,852,750.03	6,481,469.74	11,906,518.40	6,593,993.32	11,124,627.17	94,627,622.42
Law Reform Commission	644,212.74	669,281.67	645,676.85	730,909.31	655,459.32	810,796.01	628,036.81	1,298,079.46	651,277.61	833,922.83	647,150.21	1,104,709.72	9,319,512.54
Judicial Service Commission	1,306,853.68	1,421,791.05	1,213,405.58	1,190,827.68	1,232,207.98	1,242,141.84	1,291,181.50	2,145,721.64	1,300,463.66	1,306,051.13	1,260,841.37	1,760,085.61	16,671,572.72
Local Govt. Service Commission	1,766,924.97	1,747,296.14	1,789,438.61	1,820,247.69	1,661,545.09	1,674,302.67	1,571,536.35	2,921,761.49	1,628,209.79	2,168,686.64	1,763,392.31	2,909,429.80	23,422,771.55

Table 5.3 (d) Contd.

MONTHLY STAFF SALARIES PAID IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2010

MINISTRY, DEPARTMENT AND AGENCY	AMOUNT OF SALARIES PAID (₦)												
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
Civil Service Commission	2,711,348.61	2,759,632.93	2,627,204.25	2,654,925.60	2,827,875.44	2,653,863.02	2,598,749.21	4,600,846.79	2,629,101.31	2,840,526.22	3,266,082.33	4,357,457.36	36,527,613.07
Land Use & Allocation Committee	1,984,891.03	3,231,750.00	1,999,955.31	2,028,310.15	2,065,238.84	2,052,051.99	4,525,525.59	3,877,821.25	2,185,425.35	2,137,522.28	2,593,315.14	3,209,645.58	31,891,452.51
Assembly Service Commission	979,036.63	985,021.83	897,769.63	898,545.94	927,031.66	1,027,689.27	916,213.62	1,058,235.52	1,673,882.26	1,063,115.50	894,120.81	1,561,691.45	12,882,354.12
Local Govt. Pension Board	790,855.34	777,145.76	800,221.53	836,394.53	868,539.69	896,782.72	909,909.79	1,782,932.86	937,804.29	1,149,490.44	1,032,315.71	1,636,342.17	12,418,734.83
State Technical School Board	24,539,605.81	26,049,047.37	26,272,004.36	25,845,702.62	26,007,240.59	26,310,410.13	25,629,402.73	25,670,344.93	43,275,875.77	25,018,506.98	35,794,742.12	39,621,363.23	350,034,246.64
Hospitals Management Board	173,510,778.14	147,325,174.61	175,248,858.14	175,194,593.99	174,461,671.10	174,838,434.28	172,496,758.20	171,304,756.63	261,799,771.91	169,740,768.60	187,004,702.62	248,703,264.77	2,231,629,532.99
State Secondary School Board	6,176,831.51	6,128,281.32	6,064,028.71	6,043,699.93	6,306,872.05	6,319,772.59	6,339,010.15	12,192,540.45	7,872,175.52	677,465.24	8,208,250.64	13,487,175.13	85,816,103.24
Bureau of Co-Operative Development	3,284,458.66	3,326,416.61	3,270,222.43	3,230,348.87	3,250,963.69	3,351,827.12	3,221,668.95	3,151,184.66	6,177,079.23	4,692,565.22	3,435,410.15	5,662,167.88	46,054,313.47
Bureau of Political & Legislative Affairs	2,088,493.37	2,146,947.25	2,063,741.27	2,060,959.62	1,962,611.10	1,831,227.51	1,838,505.05	3,630,971.34	2,040,258.96	2,823,607.71	2,194,878.06	3,636,680.81	28,318,882.05
Bureau of Public Service Matters	1,065,199.15	1,174,016.50	1,171,318.29	1,097,125.62	1,060,396.86	1,001,736.95	984,766.60	990,049.37	1,916,481.77	1,100,678.18	919,970.38	1,631,863.61	14,113,603.28
Bureau of Labour & Productivity	658,346.97	669,702.24	636,234.09	606,739.37	658,642.16	625,937.33	637,098.10	637,097.55	1,269,995.94	669,754.82	985,147.58	1,037,754.46	9,092,450.61
Lec-Ikot Abak	27,904,357.95	26,880,706.22	27,474,337.12	27,012,853.87	27,314,239.82	27,254,261.80	25,646,047.75	42,644,547.97	25,619,180.67	37,848,360.53	27,961,190.78	40,900,043.28	364,460,127.76
Lec-Eket	22,106,419.23	21,839,750.38	21,495,071.52	21,236,200.40	20,986,463.55	21,646,924.47	21,417,030.03	33,908,134.71	20,495,433.07	28,558,539.83	22,193,595.91	32,139,478.90	288,023,042.00
Lec-Essien Udim	13,197,610.02	16,132,419.87	16,020,581.03	16,132,957.80	16,191,883.08	16,206,261.62	15,536,768.12	15,258,528.22	24,711,706.11	15,828,127.00	23,178,774.28	24,090,054.42	212,485,671.57
Lec-Etim Ekpo	14,910,337.24	15,510,974.28	14,759,968.35	14,522,145.26	15,034,976.16	14,908,055.80	14,137,897.39	23,655,228.12	14,530,373.64	18,279,320.85	15,097,545.00	22,204,662.98	197,551,485.07
Lec-Etinan	25,756,889.84	25,137,698.60	25,542,603.09	25,443,998.60	17,134,827.34	16,718,967.00	15,220,450.04	15,093,284.80	25,754,321.67	21,982,597.74	16,577,174.11	24,030,182.79	254,392,995.62
Lec-Ibesikpo Asutan	16,958,216.66	16,474,727.01	17,161,051.33	16,737,948.87	15,995,826.39	16,581,855.64	15,668,224.89	16,048,777.98	26,503,600.86	16,055,114.08	16,866,951.42	25,191,675.45	216,243,970.58
Lec-Ikono	30,212,810.78	22,991,612.16	22,385,015.58	21,946,417.94	21,623,985.08	22,077,563.43	26,992,570.47	33,271,058.86	20,415,981.51	22,238,595.17	26,091,015.33	32,946,201.46	303,192,827.77
Lec-Ikot Abasi	8,191,742.55	7,838,260.51	7,458,103.08	7,256,603.71	7,918,783.55	8,187,593.05	7,423,157.20	7,643,860.77	12,703,754.83	8,603,227.84	11,057,591.18	12,305,578.78	106,588,257.05
Lec-Ikot Ekpene	38,343,247.52	38,017,904.45	37,443,392.19	31,004,702.99	31,151,996.38	31,783,013.27	20,369,463.20	29,517,843.65	47,795,898.52	45,268,572.82	29,495,901.24	44,144,859.51	424,336,795.74

Table 5.3 (d) Contd.

MONTHLY STAFF SALARIES PAID IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2010

MINISTRY, DEPARTMENT AND AGENCY	AMOUNT OF SALARIES PAID (₦)												
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
Lec-Itu	30,510,405.48	30,094,875.61	29,649,303.53	29,561,565.61	28,977,710.45	29,942,745.86	27,434,664.40	26,627,322.13	44,995,054.78	28,939,499.09	37,216,823.17	43,272,702.81	387,222,672.92
Lec-Mkpat Enin	12,566,499.28	12,345,274.24	11,850,861.65	12,249,687.51	12,795,732.58	14,527,076.56	11,739,896.03	11,741,717.89	19,486,232.54	12,755,715.21	16,796,116.20	18,609,011.74	167,463,821.43
Lec-Nsit Ubium	11,687,880.19	11,006,310.33	12,363,492.42	11,438,857.45	11,744,337.69	12,574,455.90	10,496,692.18	17,370,684.28	10,254,671.02	12,511,438.24	13,841,378.62	17,132,370.32	152,422,568.64
Lec-Okobo	7,738,272.22	7,157,261.99	7,628,400.41	7,059,602.23	7,711,605.85	7,490,280.50	7,881,653.37	7,088,847.24	12,155,390.11	8,548,511.96	7,817,644.34	11,052,953.83	99,330,424.05
Lec-Onna	8,428,645.49	7,979,632.58	7,985,947.41	7,891,560.02	7,894,698.51	8,255,970.15	7,418,217.78	7,491,846.58	12,217,734.01	7,901,581.82	10,355,026.80	11,989,725.71	105,810,586.86
Lec-Oron	13,181,255.40	12,574,145.46	9,465,950.95	8,845,106.14	9,863,165.11	9,686,004.04	8,846,427.12	15,480,542.58	8,840,438.52	8,662,692.70	12,184,699.05	14,393,186.64	132,023,613.71
Lec-Oruk Anam	14,930,833.60	14,894,546.10	14,691,646.28	14,389,309.62	14,600,383.30	14,874,074.56	13,925,752.45	14,143,914.74	22,285,683.60	13,380,674.68	20,625,227.43	20,951,044.65	193,693,091.01
Lec-Ukanafun	6,985,287.31	7,184,453.57	6,115,688.88	5,929,556.94	5,866,712.88	6,531,238.34	5,622,501.92	5,833,448.35	9,624,834.44	6,326,775.94	10,414,923.89	9,672,920.92	86,108,343.38
Lec-Uruan	19,746,866.08	19,687,066.81	19,828,556.91	20,831,787.17	20,398,000.16	20,444,865.84	19,317,023.15	20,020,721.44	32,320,757.03	20,259,845.48	26,996,553.54	31,602,952.63	271,454,996.24
Lec-Uyo	74,813,841.15	74,346,762.79	73,471,134.28	72,787,347.09	71,766,913.14	72,674,248.88	67,976,063.34	117,257,575.91	70,685,907.39	67,550,631.84	100,433,803.36	107,282,506.82	971,046,735.99
Lec-Ibono	15,000,864.01	14,592,759.58	14,885,517.95	14,415,775.73	14,273,562.11	15,316,231.07	13,142,821.90	13,612,886.85	23,183,561.18	14,052,747.88	20,830,079.09	22,639,324.76	195,946,132.11
Lec-Nsit Atai	6,206,903.94	5,705,415.13	6,190,852.31	6,488,470.75	6,018,433.05	6,631,348.45	5,724,340.95	5,854,094.40	9,563,835.74	6,120,907.69	6,607,435.65	9,255,002.55	80,367,040.61
Lec-Ini	7,710,936.52	7,087,457.35	7,521,724.32	7,680,758.62	8,081,946.76	8,182,795.55	3,340,416.12	3,150,517.34	5,533,640.54	3,364,569.39	5,772,823.75	5,308,249.56	72,735,835.82
Lec-Mbo			3,319,249.50	3,127,377.30	3,108,974.36	3,569,442.80	6,294,879.67	6,241,493.86	12,446,207.90	8,486,317.77	10,057,734.39	11,544,257.98	68,195,935.53
Lec-Obot Akara				6,172,915.12	6,574,706.69	6,604,467.50	7,291,083.44	7,177,107.42	12,076,347.98	8,758,283.15	9,398,916.83	10,794,703.00	74,848,531.13
Lec-Nsit Ibom					10,357,692.15	10,399,936.01	9,684,851.86	9,455,817.91	16,575,245.59	11,362,336.00	12,667,973.51	15,495,304.78	95,999,157.81
Total	1,067,821,969.90	1,016,858,954.70	1,247,169,928.52	128,369,948.51	1,040,077,490.14	1,056,448,696.46	1,018,845,457.68	1,310,755,219.60	1,748,701,145.31	1,111,214,136.76	1,168,823,590.21	1,527,570,493.23	14,352,562,150.33

Source: Ministry of Finance, Uyo

Table 5.3 (e)

MONTHLY STAFF SALARIES PAID IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2011

MINISTRY, DEPARTMENT AND AGENCY	AMOUNT OF SALARIES PAID (₦)												
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
Government House	7,414,400.21	10,190,139.14	7,542,327.08	7,325,443.08	7,183,550.52	7,330,335.22	7,057,584.24	12,283,462.59	34,100,262.27	11,773,953.84	14,235,701.06	12,256,653.41	138,693,812.66
Secretary to the State Government	4,324,154.19	5,057,069.25	4,523,698.30	4,265,920.63	4,354,011.27	4,425,602.01	5,532,139.83	8,396,945.52	24,104,900.77	7,731,084.41	9,808,488.40	7,818,225.21	90,342,239.79
Deputy Governors' Office	2,751,393.28	3,053,727.90	2,871,151.05	2,819,405.40	2,739,974.79	2,729,410.77	625,900.90	5,080,765.66	14,768,704.89	4,872,646.65	6,395,374.57	4,977,427.59	53,685,883.45
Office of the Head of Civil Service	2,850,915.76	2,800,754.56	3,017,666.52	2,809,694.73	2,737,783.75	2,689,623.99	2,668,591.50	4,326,852.48	12,886,571.22	4,228,960.05	5,473,425.14	5,036,160.84	51,527,000.54
House of Assembly	25,922,998.73	25,873,057.73	26,441,069.22	25,844,640.41	26,946,057.63	4,702,952.75	4,673,247.18	60,703,953.54	39,548,406.08	27,130,587.35	29,312,959.93	54,894,315.25	351,994,245.80
Special Services Department	2,502,989.98	2,418,871.56	5,800,797.69	2,506,758.02	2,438,808.30	2,567,261.45	5,664,363.50	6,126,635.11	18,290,782.61	5,856,615.90	7,733,402.86	7,451,990.23	69,359,277.21
Budget Department	2,012,451.98	3,054,028.99	2,085,011.76	2,493,457.07	2,017,120.98	2,176,664.39	2,162,880.39	3,819,641.64	10,383,555.03	2,334,707.98	4,584,153.73	4,205,479.55	41,329,153.49
Department of Establishment	2,749,195.78	2,811,700.04	3,331,305.48	2,926,438.49	2,872,895.25	2,902,033.83	3,077,464.74	5,712,487.01	19,278,185.87	5,573,149.77	7,603,446.59	6,394,782.71	65,233,085.56
AKS Liaison Office, Lagos	1,687,795.42	1,655,724.86	1,808,871.86	1,655,718.49	1,655,718.53	1,692,765.83	1,614,563.87	2,589,000.13	7,233,137.08	2,546,020.72	4,009,076.50	2,715,041.17	30,863,434.46
AKS Liaison Office, Abuja	1,958,977.54	1,906,607.33	2,123,390.68	2,024,667.74	1,920,771.48	1,986,883.00	1,999,452.03	3,391,111.93	9,630,544.63	3,299,112.65	3,796,358.45	4,232,567.23	38,270,444.69
Judiciary Headquarters	48,293,876.21	44,401,728.88	48,907,371.92	42,213,785.50	42,875,270.59	48,134,871.51	43,174,065.79	391,905,125.93	93,765,019.57	87,919,473.43	135,528,862.01	98,781,992.89	1,125,901,444.23
Office of Auditor - General (Local Govt.)	3,794,639.75	4,042,019.48	3,788,605.57	3,807,680.38	3,780,841.90	3,842,757.42	3,804,347.30	10,388,617.59	21,783,424.00	6,605,582.40	8,523,141.12	6,887,737.54	81,049,394.45
Office of Auditor - General (State)	4,437,729.50	4,797,649.27	4,407,959.33	4,452,282.93	4,543,192.75	4,574,199.62	4,523,490.63	8,260,961.72	26,320,867.08	7,794,110.60	7,790,797.70	7,654,153.96	89,557,395.09
General Services Office	992,687.50	1,001,575.37	1,025,209.31	992,800.37	981,331.93	968,812.81	917,086.09	1,692,640.85	5,692,138.23	1,963,443.23	2,566,327.10	2,566,237.10	21,360,289.89
Internal Revenue Service	19,701,733.92	20,714,962.24	19,233,933.14	19,451,763.49	20,248,011.50	29,567,818.97	20,864,190.93	36,369,052.24	103,419,323.12	34,403,930.56	39,353,823.62	409,693,247.46	773,021,791.19
Ministry of Youth & Sports	6,910,575.29	6,924,474.24	6,455,209.71	6,500,149.24	7,053,277.82	6,873,689.24	612,715.09	1,162,986.73	4,027,976.81	1,313,187.67	1,153,884.77	1,101,898.12	50,090,024.73
Ministry of Information & Social Re-Orientation	5,973,177.64	5,836,929.98	6,026,966.08	5,882,092.33	5,909,994.30	5,925,832.07	6,768,848.57	12,328,321.29	36,044,295.26	10,799,023.93	10,288,587.71	10,253,521.93	122,037,591.09

Table 5.3 (e) Contd.

MONTHLY STAFF SALARIES PAID IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2011

MINISTRY, DEPARTMENT AND AGENCY	AMOUNT OF SALARIES PAID (₦)												
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
Ministry of Women Affairs	3,795,561.05	3,674,458.05	3,631,679.98	3,843,950.04	3,676,036.08	4,919,519.73	9,223,107.53	11,183,512.81	33,601,651.57	1,025,221.77	10,839,509.67	15,274,068.91	104,688,277.19
Ministry of Rural Development	3,421,710.21	3,461,427.71	3,951,238.44	3,525,229.90	4,096,347.50	3,691,190.80	3,611,827.60	6,502,589.13	20,956,222.29	6,202,722.55	8,870,273.03	6,419,608.11	74,710,387.27
Ministry of Local Govt. & Chieftaincy Affairs	3,462,764.86	3,476,823.09	3,445,457.90	3,707,833.98	3,521,495.19	3,522,875.00	4,084,771.61	8,432,023.34	22,155,592.02	6,554,728.00	9,422,649.06	7,375,472.40	79,162,486.45
Ministry of Commerce & Industry	5,943,380.29	5,928,608.94	6,715,097.90	6,088,651.31	5,967,597.81	6,004,399.13	5,896,846.94	10,724,371.66	34,659,761.00	12,204,663.52	20,601,995.63	14,552,472.87	135,287,847.00
Ministry of Science & Technology	2,653,957.39	2,627,073.01	2,635,618.86	2,684,279.18	3,632,757.91	3,170,973.94	2,833,150.34	6,307,200.55	24,176,516.98	6,695,493.13	8,364,953.93	6,638,016.62	72,419,991.84
Ministry of Justice	9,006,667.87	9,619,898.41	20,700,855.16	9,222,502.52	8,940,247.83	9,633,938.21	9,239,885.58	19,038,811.27	44,771,474.98	15,471,210.23	17,185,505.69	15,829,047.74	188,660,045.49
Ministry of Finance	17,759,906.29	34,928,007.58	17,689,159.79	19,258,499.61	17,632,776.27	17,571,382.84	24,450,104.54	36,799,609.49	99,775,333.06	31,927,243.54	40,343,468.01	35,217,500.48	393,352,991.50
Ministry of Works & Transport	10,709,260.33	10,008,043.52	10,490,469.17	10,981,347.31	10,421,939.56	10,461,469.85	10,465,090.72	23,120,826.80	60,922,938.30	19,230,474.95	30,154,558.89	22,047,585.21	229,014,004.61
Ministry of Economic Development	3,546,923.41	3,362,966.39	3,400,780.87	3,554,041.40	3,341,771.35	6,250,985.29	3,989,126.95	10,575,994.26	23,947,921.42	7,143,802.76	7,668,684.05	7,762,447.31	84,545,445.46
Ministry of Culture & Tourism	1,797,971.78	1,669,885.12	2,228,313.32	1,800,333.77	1,864,382.49	1,841,693.99	1,714,760.50	3,285,776.34	10,518,655.72	3,773,158.46	9,074,484.57	4,463,115.21	44,032,531.27
Ministry of Agriculture & Natural Resources	19,050,857.42	18,521,411.24	20,972,240.30	18,252,985.66	20,892,772.41	17,947,724.35	19,405,112.13	29,930,565.73	93,981,286.80	29,063,264.02	30,682,311.56	29,701,965.67	348,402,497.29
Ministry of Education	9,717,132.18	9,526,708.82	10,306,186.71	9,853,135.76	9,670,935.40	11,099,590.74	9,509,107.74	18,281,538.68	49,606,472.74	16,373,653.00	22,471,475.93	17,846,307.12	194,262,244.82
Ministry of Health	36,476,080.45	34,640,285.99	34,573,123.62	34,926,408.12	35,580,346.32	35,179,249.00	36,504,900.62	55,154,176.19	135,433,135.81	50,415,768.37	58,461,722.25	61,184,159.44	608,529,356.18
Ministry of Environment & Mineral Resources	7,098,244.08	6,793,081.72	6,879,652.16	7,639,480.12	6,656,115.85	6,888,974.72	6,618,936.44	12,600,763.69	38,136,128.32	12,421,133.97	15,128,359.65	17,754,167.87	144,615,038.59
Ministry of Lands And Housing	7,410,077.92	7,697,824.54	8,216,090.55	7,703,202.69	7,860,085.26	7,773,964.15	7,548,937.58	13,755,462.98	46,096,280.64	13,709,505.65	15,194,629.92	14,506,471.96	157,472,533.84
Fire Service Department	6,804,737.19	9,069,892.18	8,980,469.57	7,334,820.38	7,345,522.41	8,752,058.19	6,906,480.47	8,850,032.83	31,449,512.39	8,857,196.15	10,787,866.83	10,246,100.84	125,384,689.43
Law Reform Commission	629,816.35	663,121.79	619,262.37	650,421.13	679,096.49	647,175.86	3,891,029.72	6,861,140.09	20,781,415.36	6,430,082.90	10,089,016.96	7,468,728.14	59,410,307.16
Judicial Service Commission	1,137,604.18	1,314,306.35	1,152,424.74	1,154,451.78	1,103,852.02	1,172,527.81	1,378,091.88	2,927,311.35	7,851,737.61	2,333,410.17	2,747,126.35	3,166,797.00	27,439,641.24

Table 5.3 (e) Contd.

MONTHLY STAFF SALARIES PAID IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2011

MINISTRY, DEPARTMENT AND AGENCY	AMOUNT OF SALARIES PAID (₦)												
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
Local Govt. Service Commission	1,769,745.88	1,682,441.09	1,693,437.30	2,955,346.29	1,586,881.95	1,685,836.70	7,403,955.49	13,330,038.82	40,230,488.78	12,698,156.03	12,647,080.64	12,457,216.10	110,140,625.07
Civil Service Commission	2,685,278.70	3,279,100.96	2,911,995.43	2,931,401.78	2,946,290.38	2,831,343.42	1,066,529.45	7,340,166.41	1,991,877.06	1,926,629.58	1,949,682.17	1,923,054.93	33,783,350.27
Assembly Service Commission	888,055.32	879,635.16	860,535.04	8,023,584.07	879,976.70	1,428,492.42	879,449.30	1,726,153.18	5,554,713.01	1,675,782.33	3,687,866.58	1,918,098.47	28,402,341.58
Local Govt. Pension Board	900,662.04	869,073.78	812,681.03	803,034.07	958,627.99	868,815.78	788,067.27	1,448,473.23	4,560,669.89	1,314,720.03	1,294,640.93	1,284,753.47	15,904,219.51
State Technical School Board	25,922,998.73	25,679,246.76	24,992,133.51	25,342,297.04	31,500,902.02	26,687,515.61	27,385,935.95	42,463,464.65	121,497,936.92	40,842,921.92	54,516,648.64	40,392,983.77	487,224,985.52
Hospitals Management Board	167,766,015.27	164,993,048.07	167,360,138.21	165,668,266.40	162,481,528.68	161,601,932.53	165,031,555.89	254,303,391.30	598,308,159.58	239,423,406.29	306,376,480.64	48,323,757.21	2,801,637,680.07
State Secondary School Board	8,003,794.39	9,822,334.26	7,362,639.29	7,075,195.83	7,214,255.45	8,049,704.56	7,067,580.17	11,815,963.17	35,228,320.31	11,434,052.04	12,185,769.77	10,990,937.78	136,250,547.02
Bureau of Co-Operative Development	3,313,774.01	3,229,903.32	3,170,790.47	3,133,765.45	3,200,660.62	3,209,778.78	354,820.05	6,438,777.11	24,597,929.94	6,886,689.49	6,944,484.73	6,712,940.64	71,194,314.61
Bureau of Political & Legislative Affairs	2,184,250.16	2,320,758.00	2,460,737.07	2,225,490.10	2,214,776.74	2,284,921.14	2,440,857.83	4,003,993.87	11,552,067.35	3,825,367.69	5,340,951.80	3,593,242.20	44,447,413.95
Ministry of Special Duties	1,480,010.46	1,403,890.98	1,392,623.50	1,402,914.00	1,416,498.16	1,675,979.46	1,803,007.80	3,324,924.60	9,924,873.06	2,981,540.76	3,737,526.92	3,082,409.03	33,626,198.73
Ministry of Housing & Urban Renewal	5,214,516.73	4,971,198.39	4,996,713.70	4,970,967.35	5,393,832.28	5,316,814.43	2,708,613.24	4,936,017.23	14,692,025.37	4,583,091.95	5,720,684.41	5,039,897.03	68,544,372.11
Bureau of Labour & Productivity	598,168.68	601,526.28	559,033.98	572,584.98	573,489.46	574,496.42	1,812,180.22	2,937,720.95	9,184,167.06	2,725,391.78	2,926,001.53	2,583,055.93	25,647,817.27
Office of the Surveyor General	3,188,270.07	3,250,365.65	4,812,169.63	3,876,536.61	3,760,818.58	3,775,190.79	503,571.17	920,888.73	3,692,350.87	1,157,312.99	1,359,374.52	111,006.44	30,407,856.05
General Services Office	85,072,730.78	100,096,232.87	84,874,824.46	84,587,549.24	84,048,541.70	42,245,674.31	25,992,946.48	40,889,340.73	111,659,761.00	39,312,875.71	43,815,900.39	403,448,177.90	1,146,044,555.57
Lec-Ikot Abak	26,022,768.34	25,608,499.47	32,060,362.00	26,174,678.25	26,002,200.00	25,820,121.47	20,627,801.12	32,205,800.36	91,412,390.00	32,039,877.25	38,734,481.14	31,517,311.79	408,226,291.19
Lec-Eket	22,025,959.36	21,249,281.27	23,486,766.19	21,258,856.24	22,697,316.39	22,711,070.98	13,955,152.95	23,137,865.37	64,180,620.22	22,207,704.02	25,837,105.84	22,085,631.65	304,833,330.48
Lec-Etim Ekpo	14,513,623.68	18,556,620.46	14,352,685.57	14,908,456.10	14,892,487.85	16,149,879.07	13,682,594.36	25,998,889.44	63,043,225.13	20,987,884.02	25,807,416.45	20,828,516.77	263,722,278.90
Lec-Etinan	15,893,278.02	15,328,436.44	16,362,639.29	15,188,987.34	15,620,722.13	15,776,258.50	14,444,272.64	24,371,768.63	67,459,728.19	23,448,893.03	54,951,723.79	24,658,485.60	303,505,193.60
Lec-Ikot Ekpene	30,086,781.68	32,749,617.58	28,677,928.43	28,816,157.14	29,946,057.63	30,530,278.55	13,977,819.13	24,268,191.20	66,009,290.51	22,647,576.48	49,212,682.12	23,935,673.25	380,858,053.70

Table 5.5 (e) Contd.

MONTHLY STAFF SALARIES PAID IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2011

MINISTRY, DEPARTMENT AND AGENCY	AMOUNT OF SALARIES PAID (₦)												
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
Lec-Itu	27,835,216.12	27,826,486.14	27,824,844.26	27,202,382.39	28,793,055.64	27,767,850.88	33,287,572.16	44,187,718.48	64,422,774.58	40,537,530.69	302,736,422.44	111,052,392.18	763,474,245.96
Lec-Uyo	28,296,761.54	67,478,474.41	67,466,592.51	82,488,820.71	69,706,842.06	69,982,781.22	3,744,549.01	7,032,101.19	23,988,805.31	6,747,375.82	7,636,940.81	6,366,151.61	440,936,196.20
Lec-Ikot Abasi	7,738,637.59	8,033,530.65	7,531,287.19	7,576,976.13	8,389,566.83	8,457,555.04	14,542,095.38	23,493,178.44	62,487,975.47	18,343,269.15	27,110,958.24	23,468,310.06	217,173,340.17
Lec-Uruan	19,767,678.18	21,481,120.26	20,481,081.28	24,298,884.34	21,053,481.25	21,199,614.69	19,952,056.31	32,095,421.08	88,243,623.65	30,718,015.21	42,905,996.37	39,719,787.48	381,916,760.10
Lec-Ukanafun	6,877,368.18	6,779,253.40	6,460,917.87	7,240,762.84	7,058,975.55	6,883,455.70	6,954,441.96	12,813,647.85	32,591,618.53	11,158,749.51	13,057,730.89	10,924,314.21	128,801,236.49
Lec-Ibesikpo Asutan	15,649,898.04	15,404,704.45	15,197,026.72	24,022,893.62	16,599,614.66	16,147,256.85	28,527,276.80	48,218,126.77	125,085,974.66	44,139,642.87	47,070,276.68	43,491,506.80	439,554,198.92
Lec-Ikono	20,551,269.46	22,722,542.68	21,487,289.83	20,390,822.41	21,897,610.97	20,673,758.24	7,848,554.65	12,854,686.98	36,283,802.21	12,770,577.34	18,693,384.12	20,967,098.39	237,141,397.28
Land Use & Allocation Committee	2,190,196.66	2,096,297.21	2,108,567.54	2,358,385.40	2,175,526.29	2,185,726.61	24,838,789.57	41,941,480.21	116,834,981.03	40,216,347.68	45,640,354.08	42,071,667.54	324,658,319.82
Lec-Oron	9,120,623.95	9,203,209.25	9,963,743.81	8,784,133.17	10,180,141.23	8,942,491.05	3,156,989.77	5,572,207.91	15,413,417.30	5,442,736.03	5,607,640.89	5,328,880.91	96,716,215.27
Lec-Ibono	14,647,541.75	14,968,414.32	14,946,410.11	15,552,024.92	16,662,769.72	15,355,432.16	11,364,850.26	19,280,617.62	51,201,410.14	18,014,964.89	18,887,952.53	18,066,083.60	228,948,472.02
Lec-Nsit Atai	6,003,520.10	5,705,952.64	5,832,392.52	7,192,521.78	6,022,556.67	5,798,485.78	4,934,850.26	8,445,847.18	23,081,079.06	7,987,881.05	13,899,979.96	8,321,192.34	103,226,259.34
Lec-Nsit Ubium	11,444,124.38	11,062,392.58	11,117,526.11	12,558,458.55	11,029,168.25	10,461,469.85	10,296,112.93	17,629,161.03	48,065,787.99	16,268,736.43	27,791,024.84	16,707,253.99	204,431,216.93
Lec-Nsit Ibom	10,672,193.32	10,328,981.21	10,263,946.50	10,214,637.51	11,742,557.44	10,410,163.66	6,940,939.81	11,321,842.46	31,442,022.70	11,347,377.49	11,389,171.81	10,981,090.05	147,054,923.96
Lec-Okobo	7,061,720.84	7,878,136.47	7,059,737.55	7,193,542.59	7,338,596.12	9,249,955.11	7,360,732.45	12,296,694.77	32,176,025.66	11,216,186.14	13,744,038.98	11,317,558.08	133,892,924.76
Lec-Ini	7,967,196.19	8,189,716.83	7,863,367.66	7,752,586.13	8,011,917.36	8,007,014.35	7,140,808.83	12,201,036.02	32,732,393.65	11,449,319.87	12,531,896.42	11,597,347.62	135,444,600.93
Lec-Oruk Anam	13,766,887.43	13,549,056.66	13,536,090.93	14,589,270.50	14,530,160.60	13,946,356.99	8,593,807.46	14,458,697.05	37,664,447.40	12,654,915.39	14,454,144.12	13,159,106.62	184,902,941.15
Lec-Mbo	3,723,779.56	3,587,645.94	3,661,468.20	3,614,651.48	4,046,042.10	3,464,096.65	12,765,013.36	21,265,312.42	58,585,338.98	20,828,252.13	46,920,853.88	23,343,158.07	205,805,612.77
Lec-Essien Udim	15,802,016.26	15,797,978.17	15,499,187.32	15,859,646.48	16,050,357.84	15,438,645.00	5,973,906.34	9,981,024.81	27,096,579.79	9,544,859.61	16,784,056.70	9,878,074.92	173,706,333.24

Table 5.3 (e) Contd.

MONTHLY STAFF SALARIES PAID IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2011

MINISTRY, DEPARTMENT AND AGENCY	AMOUNT OF SALARIES PAID (₦)												
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
Lec-Onna	7,515,787.54	7,394,287.42	7,466,426.04	8,023,584.07	10,669,942.60	7,751,247.00	68,321,826.97	111,083,386.12	310,698,906.42	108,586,665.87	219,042,631.89	112,642,412.01	979,197,103.95
Lec-Obot Akara	7,318,358.38	7,439,403.28	8,079,963.40	7,329,682.45	9,677,807.65	7,551,359.54	8,913,825.46	15,467,987.63	45,652,332.96	14,644,157.30	17,138,507.74	19,076,752.25	168,290,138.04
Lec-Mkpat Enin	12,527,798.56	12,035,640.47	12,295,027.11	12,101,558.77	13,515,820.52	12,201,752.76	22,808,577.38	33,020,556.86	87,343,620.49	30,877,495.90	57,955,909.16	32,241,823.23	338,925,581.21
Bureau Of Technical Matters			341,414.44	353,522.25	394,691.31	506,050.67	572,150.97	1,127,682.98	3,523,733.20	976,441.80	4,957,374.00	3,035,908.33	15,788,969.95
Ibom Airport Development Commission											52,005,082.27	42,951,489.57	94,956,571.84
Total	968,711,602.26	1,049,059,280.50	1,035,663,809.11	108,314,640.20	1,026,025,758.81	964,721,782.53	923,778,640.07	1,900,520,513.99	3,979,497,376.96	1,452,569,695.84	2,321,255,235.07	2,445,971,974.91	18,176,090,310.10

Source: Ministry of Finance, Uyo

Table 5.3 (f)

MONTHLY STAFF SALARIES PAID IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2012

MINISTRY, DEPARTMENT AND AGENCY	AMOUNT OF SALARIES PAID (₦)												
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
Government House	11,792,258.08	12,628,726.53		12,522,335.39	13,958,449.56	13,780,704.19	6,214,978.39	4,996,661.28	5,266,011.70	8,415,274.52	5,295,999.86	4,905,883.08	99,777,282.58
Secretary to the State Government	8,037,392.27	8,747,352.74		8,105,357.87	9,885,317.68	9,754,551.70	35,687,480.08	35,064,600.34	42,805,937.69	44,969,031.54	40,233,592.54	36,022,015.48	279,312,629.93
Deputy Governor's Office	4,712,163.06	6,295,223.66		4,437,380.93	5,624,250.35	5,522,572.16	6,670,890.81	6,473,857.81	6,772,974.34	11,084,698.23	6,558,374.05	6,318,737.16	70,471,122.56
Office of the Head of Civil Service	4,646,377.62	5,114,699.17		4,571,668.83	5,742,246.69	5,445,634.05	3,852,712.31	3,982,873.22	3,995,585.48	7,170,695.71	4,176,727.97	4,597,464.03	53,296,685.08
House of Assembly	37,514,995.37	32,455,147.54		36,765,932.15	35,114,538.17	34,449,471.87	6,318,849.88	6,909,809.39	6,969,907.84	14,316,716.98	7,016,296.00	6,856,416.46	224,688,081.65
Special Services Department	6,044,213.46	6,696,869.81		6,103,670.57	6,639,632.91	6,558,758.35	2,921,838.61	2,514,847.49	2,441,806.70	5,394,485.20	2,492,723.35	2,492,723.35	50,301,569.80
Budget Department	3,309,295.64	3,326,612.50		3,346,513.17	4,129,827.97	4,080,384.19	4,073,561.36	3,768,183.28	3,520,162.97	6,405,813.66	3,512,016.07	3,512,016.07	42,984,386.88
Department of Establishment	5,621,764.59	5,364,480.58		5,199,092.12	6,209,193.35	6,116,607.22	92,133,429.50	98,689,128.06	117,712,267.14	209,267,169.88	144,934,115.94	119,997,957.13	811,245,205.51
Liaison Office , Lagos	2,196,132.65	3,096,459.62		2,284,110.17	2,854,675.20	2,874,657.16	8,596,129.27	9,012,968.92	9,199,370.87	15,587,351.78	8,851,351.97	8,918,794.12	73,472,001.73
Liaison Office , Abuja	3,606,753.82	3,686,690.16		3,527,596.45	4,234,107.97	4,204,285.01	9,671,402.73	9,746,227.42	12,820,669.55	18,575,107.34	12,577,897.85	10,804,320.41	93,455,058.71
Judiciary Headquarters	99,210,144.67	98,625,631.61		95,849,381.10	94,373,960.74	93,509,361.76	-	-	-	-	-	-	481,568,479.88
Office of the Auditor - Gen. (Local Govt.)	6,905,504.63	7,007,120.14		7,630,694.80	8,739,320.12	8,553,321.77	40,904,357.19	43,864,056.28	45,411,335.75	72,712,035.31	50,485,531.08	43,932,655.12	336,145,932.19
Office of the Auditor - General (State)	7,829,592.62	7,918,997.37		8,072,539.03	9,821,227.02	9,607,237.87	12,224,642.03	12,709,480.50	12,409,331.90	26,881,047.73	12,580,315.85	12,291,861.26	132,346,273.18
General Services Office	-	-	-	-	-	-	12,967,765.96	14,471,678.88	15,030,391.27	25,223,584.76	15,637,580.07	13,927,645.49	97,258,646.43
Internal Revenue Service	35,980,280.88	40,737,339.97		38,687,388.34	42,519,513.92	41,594,530.26	7,766,642.45	9,029,463.75	8,797,875.40	14,704,289.43	8,650,643.23	8,515,779.89	256,983,747.52
Ministry of Youths & Sports	10,485,605.72	10,439,235.58		10,039,194.22	12,073,357.75	12,034,669.84	6,214,978.39	4,996,661.28	5,266,011.70	8,415,274.52	5,295,999.86	4,905,883.08	90,166,871.94
Ministry of Information	10,765,010.67	12,970,689.88		14,161,688.00	13,745,806.39	13,029,546.74	35,687,480.08	35,064,600.34	42,805,937.69	44,969,031.54	40,233,592.54	36,022,015.48	299,455,399.35
Ministry of Women Affairs	10,720,241.55	7,277,867.43		7,182,643.72	8,323,647.34	7,861,148.03	6,670,890.81	6,473,857.81	6,772,974.34	11,084,698.23	6,558,374.05	6,318,737.16	85,245,080.47

Table 5.3 (f) Contd.

MONTHLY STAFF SALARIES PAID IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2012

MINISTRY, DEPARTMENT AND AGENCY	AMOUNT OF SALARIES PAID (₦)												
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
Ministry of Rural Development	8,037,225.22	6,124,079.89		7,206,104.81	7,048,618.56	6,812,270.06	6,860,152.21	7,475,700.33	8,067,629.02	13,541,723.49	8,090,254.16	7,680,055.27	86,943,813.02
Ministry of Local Govt. & Chieft. Affairs	6,597,145.55	6,774,141.41		7,080,555.38	7,924,808.97	7,773,786.97	8,196,510.95	1,048,716.79	8,931,602.17	14,739,992.09	9,485,115.98	11,871,760.23	90,424,136.49
Ministry of Commerce and Industry	12,734,363.74	14,884,667.90		12,682,152.35	16,103,213.29	15,519,302.18	15,439,055.03	17,696,367.11	20,762,563.02	30,573,717.15	18,317,881.39	17,325,866.33	192,039,149.49
Ministry of Science and Technology	8,438,388.57	7,119,808.87		7,396,458.61	8,139,325.21	7,815,050.93	8,119,214.58	6,901,141.59	7,697,861.08	12,516,936.76	10,376,482.26	7,171,104.05	91,691,772.51
Ministry of Justice	14,742,987.06	16,241,047.27		18,807,494.48	18,344,194.08	17,459,491.83	18,308,750.37	18,570,591.99	18,892,214.04	34,887,731.91	19,188,310.84	19,125,950.16	214,568,764.03
Ministry of Finance	32,758,681.85	37,928,559.06		32,954,752.67	39,582,201.41	37,981,031.70	37,983,260.95	39,463,589.17	39,632,127.72	71,270,334.65	41,782,288.70	40,965,979.94	452,302,807.82
Ministry of Works & Transportation	19,404,353.23	7,119,808.89		19,647,297.17	21,584,416.92	21,683,268.61	22,746,372.07	22,316,845.55	23,272,882.51	37,448,254.74	24,949,165.98	21,391,307.01	241,563,972.68
Ministry of Economic Development	7,147,342.39	6,896,068.96		6,984,352.81	8,653,696.93	7,998,614.44	8,185,838.90	9,048,352.81	9,028,471.01	16,529,617.00	8,385,345.28	10,481,470.76	99,339,171.29
Ministry of Culture and Tourism	3,871,607.01	3,801,887.64		4,026,554.08	4,672,342.78	4,764,775.53	4,797,054.93	5,416,703.69	5,539,396.64	9,609,751.74	5,234,374.10	6,442,879.23	58,177,327.37
Ministry of Agriculture	28,919,801.58	39,080,978.27		29,782,115.57	37,205,980.09	34,833,319.37	34,881,713.66	36,881,464.48	50,180,341.33	63,127,865.60	42,317,797.49	45,609,389.51	442,820,766.95
Ministry of Education	17,798,055.05	18,066,796.33		16,211,964.19	21,431,845.83	19,085,058.20	19,165,864.25	42,323,567.44	38,716,636.41	36,136,728.55	20,703,881.74	20,892,658.84	270,533,056.83
Ministry of Health	86,987,379.33	60,085,726.02		8,926,592.25	73,583,352.31	70,193,091.82	71,260,452.31	83,828,234.60	82,206,597.05	124,996,197.72	95,418,783.24	78,085,140.01	835,571,546.66
Ministry of Environment	12,654,207.49	12,889,384.23		13,656,252.56	15,753,509.10	15,044,970.67	14,908,631.34	18,139,137.24	16,932,458.27	30,988,090.14	24,107,864.64	17,384,375.67	192,458,881.35
Ministry of Lands & Town Planning	14,200,929.61	14,382,963.66		17,021,472.82	17,207,544.47	16,394,185.57	17,311,512.32	18,273,570.50	19,789,218.88	31,976,626.27	17,741,741.03	18,768,025.46	203,067,790.59
Fire Service Department	12,472,470.66	12,366,024.70		12,863,542.38	15,158,671.91	15,107,423.86	15,039,180.94	15,908,677.72	15,980,467.51	27,850,185.12	15,784,383.69	15,787,891.85	174,318,920.34
Law Reform Commission	1,053,756.24	1,044,148.45		1,087,446.77	1,270,427.62	1,274,598.78	1,250,223.05	1,499,743.59	1,751,978.59	27,783,545.19	1,466,780.59	1,586,803.79	41,069,452.66
Judicial Service Commission	1,825,815.99	1,842,310.25		1,778,470.38	1,768,044.32	1,771,762.66	1,792,856.80	2,231,724.25	2,721,110.02	4,816,491.54	2,702,450.89	2,729,293.17	25,980,330.27

Table 5.3 (f) Contd.

MONTHLY STAFF SALARIES PAID IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2012

MINISTRY, DEPARTMENT AND AGENCY	AMOUNT OF SALARIES PAID (₦)												
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
Local Govt. Service Commission	2,793,741.48	3,940,868.63		3,104,387.80	3,626,816.77	3,456,773.91	3,432,249.07	5,123,123.81	4,138,948.73	6,744,723.14	4,429,330.43	3,953,033.00	44,743,996.77
Civil Service Commission	4,456,213.87	4,524,199.57		4,478,575.69	5,385,875.05	5,187,579.79	5,277,418.86	5,456,259.11	5,700,510.26	9,749,874.94	9,480,823.43	5,677,325.41	65,374,655.98
Assembly Service Commission	1,968,184.82	1,943,330.52		1,923,815.18	2,361,633.21	2,331,066.96	2,203,415.67	2,440,267.70	2,447,765.90	4,600,865.11	2,442,336.19	2,760,046.35	27,422,727.61
Local Govt. Pension Board	1,291,064.38	1,318,145.73		1,685,021.50	1,873,498.67	1,824,650.84	1,832,250.74	1,985,291.69	2,015,256.36	3,615,639.41	2,095,334.15	1,983,031.25	21,519,184.72
State Technical School Board	46,623,157.48	40,345,565.14		43,822,542.97	50,132,318.16	48,779,725.00	48,645,255.94	73,580,890.81	55,952,801.60	84,782,591.14	52,748,378.72	53,256,274.17	598,669,501.13
Hospitals Management Board	248,676,084.60	378,526,917.20		9,821,632.93	319,419,992.04	311,794,683.95	310,209,183.96	322,097,603.35	315,239,292.01	470,018,542.52	340,307,300.43	320,416,399.46	3,346,527,632.45
State Secondary Education Board	11,896,000.58	18,943,806.12		12,658,824.97	13,888,138.77	13,031,367.63	13,897,994.54	14,840,974.82	18,692,806.75	30,781,814.37	18,933,918.12	15,560,175.58	183,125,822.25
Bureau of Co-operative Development	6,205,413.67	6,428,977.32		6,441,569.50	7,759,513.27	7,465,309.58	7,710,347.89	8,384,005.24	8,318,502.45	15,190,475.20	8,031,748.56	8,082,984.27	83,577,277.45
Bureau of Political & Legislative Affairs	3,880,713.01	4,055,686.61		4,701,494.21	4,700,065.59	4,608,036.74	4,683,960.99	4,610,778.79	4,593,143.81	7,902,576.81	4,659,319.22	4,887,599.16	53,283,374.94
Ministry of Special Duties	2,374,591.01	2,264,110.41		2,580,883.28	3,068,930.81	3,238,640.22	2,879,740.34	3,005,548.37	3,892,414.44	5,771,205.30	3,294,078.38	4,009,267.85	36,379,410.41
Ministry of Housing & Urban Renewal	8,683,217.98	8,576,590.29		8,528,217.45	10,143,236.74	10,205,113.17	10,193,865.39	10,658,024.04	10,997,079.95	20,044,033.87	10,679,372.63	10,718,466.00	119,427,217.51
Bureau of Labour & Productivity	2,852,366.08	2,810,428.56		3,036,592.42	3,289,121.22	3,315,227.29	3,296,190.50	3,630,986.20	3,946,573.66	7,837,846.69	3,628,396.18	3,688,586.25	41,332,315.05
Office of the Surveyor - General	6,382,610.23	6,329,291.50		6,282,141.72	7,383,443.96	7,208,822.19	7,158,460.86	7,630,280.85	7,779,709.26	13,846,319.72	8,764,310.98	7,796,597.37	86,561,988.64
General Services Office	115,087,364.34	114,029,013.94		116,602,861.27	106,457,448.08	109,220,826.68	109,022,421.25	111,873,062.34	126,661,260.37	157,560,584.15	109,733,809.51	131,083,852.54	1,307,332,504.47
LEC - Abak	48,538,813.52	60,238,630.64		49,298,075.91	49,314,081.66	50,632,423.94	51,256,580.72	53,184,018.09	66,901,509.05	82,504,906.74	52,370,689.82	51,409,337.24	615,649,067.33
LEC - Eket	37,897,285.26	59,103,830.83		31,651,322.06	41,050,034.90	39,794,552.55	40,300,543.67	40,985,714.27	42,856,496.38	65,816,162.01	42,200,655.43	44,806,795.48	486,463,392.84
LEC - Etim Ekpo	26,534,283.01	22,479,383.82		26,638,344.58	29,355,952.83	28,615,268.62	28,295,058.98	30,190,105.80	39,949,684.20	50,248,450.06	31,029,485.66	30,348,462.72	343,684,480.28
LEC - Etinan	26,133,328.92	42,452,419.86		24,302,585.42	32,082,380.75	28,159,402.69	28,058,921.03	29,433,553.87	28,807,363.89	45,503,228.53	28,391,991.81	31,254,958.99	344,580,135.76

Table 5.3 (f) Contd.

MONTHLY STAFF SALARIES PAID IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2012

MINISTRY, DEPARTMENT AND AGENCY	AMOUNT OF SALARIES PAID (₦)												
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
LEC - Ikot Ekpene	44,425,699.04	43,548,451.87		45,826,649.24	56,255,893.00	54,809,218.25	53,183,506.09	126,932,886.75	53,861,773.11	91,743,793.53	52,148,533.52	56,640,468.05	679,376,872.45
LEC - Itu	50,626,182.32	50,428,691.87		48,265,666.21	54,059,811.27	51,325,254.76	51,043,088.91	84,522,747.38	52,229,955.58	84,996,310.89	52,230,451.97	50,433,399.14	630,161,560.30
LEC - Uyo	137,980,682.39	116,647,616.93		115,823,667.14	144,531,173.07	139,816,190.36	133,709,579.14	156,700,770.13	137,530,794.79	220,849,476.88	149,927,136.07	137,440,855.27	1,590,957,942.17
LEC - Ikot Abasi	13,115,580.13	12,748,407.83		23,441,603.36	14,259,846.73	13,773,049.47	14,476,698.96	14,628,969.45	15,139,629.90	25,232,059.88	14,943,823.75	14,737,390.26	176,497,059.72
LEC - Uruan	38,971,036.11	34,114,660.40		33,606,422.74	43,908,377.96	40,876,839.01	41,966,879.03	47,844,572.37	42,106,173.71	68,782,723.62	46,126,911.97	42,232,653.88	480,537,250.80
LEC - Ukanafun	12,168,143.44	10,072,908.05		9,850,015.62	12,440,581.92	11,957,388.77	11,399,752.79	17,690,497.59	12,022,584.78	19,137,132.59	11,833,656.24	11,841,421.80	140,414,083.59
LEC - Ibesikpo Asutan	24,316,925.22	29,700,593.98		28,518,975.92	30,817,362.96	30,157,416.16	30,922,811.47	39,256,329.70	31,538,031.42	51,092,371.86	31,566,380.68	31,324,272.25	359,211,471.62
LEC - Ikono	35,740,005.08	40,271,696.86		38,828,573.92	39,962,920.76	41,021,521.83	38,905,953.73	43,030,981.89	42,964,758.20	63,586,536.44	39,663,516.35	40,484,181.88	464,460,646.94
Land Use & Allocation Committee	3,087,932.81	2,771,367.14		2,988,836.17	3,374,663.34	3,199,154.47	3,463,070.13	3,296,757.11	3,401,740.59	6,636,295.03	3,959,060.09	3,556,120.82	39,734,997.70
LEC - Oron	14,888,629.03	19,843,900.33		22,401,852.21	17,205,741.24	16,552,799.48	16,220,997.48	17,175,201.83	15,737,466.99	24,569,757.37	15,149,606.63	16,195,428.80	195,941,381.39
LEC - Ibiono Ibom	25,995,291.63	28,168,042.91		22,815,875.16	29,156,729.22	28,156,020.23	28,147,249.74	42,502,820.42	29,963,036.30	46,941,296.50	30,539,528.63	30,289,736.98	342,675,627.72
LEC - Nsit Atai	8,601,144.53	10,083,273.72		8,574,342.09	11,595,613.52	11,029,272.17	11,271,812.15	14,952,503.61	12,245,685.15	19,471,463.46	13,171,468.13	13,789,004.17	134,785,582.70
LEC - Nsit Ubium	16,240,386.18	20,085,931.09		16,498,750.15	21,601,098.26	20,371,420.47	21,259,973.69	22,800,906.48	22,384,457.83	34,964,129.01	23,762,641.01	22,835,209.49	242,804,903.66
LEC - Nsit Ibom	14,995,975.40	18,470,142.56		27,982,370.88	20,406,529.12	19,749,669.60	105,968.80	21,393,881.25	20,870,695.71	31,613,860.01	20,355,872.15	19,889,340.30	215,834,305.78
LEC - Okobo	13,439,186.87	12,934,651.46		17,875,610.24	14,682,291.29	14,275,596.56	14,690,844.74	20,145,013.20	13,741,248.31	20,075,688.31	16,798,552.85	12,727,500.63	171,386,184.46
LEC - Ini	13,407,460.86	17,639,647.31		14,327,285.20	16,820,758.01	16,782,887.74	16,684,073.50	16,379,307.88	17,083,391.13	26,161,820.58	18,526,776.82	17,574,737.64	191,388,146.67
LEC - Oruk Anam	27,021,229.27	22,923,283.32		22,573,397.69	27,577,158.62	27,198,106.99	28,055,904.99	27,710,212.90	28,474,477.02	43,581,202.60	27,921,760.84	27,033,275.97	310,070,010.21

Table 5.3 (f) Contd.

MONTHLY STAFF SALARIES PAID IN AKWA IBOM STATE BY MINISTRY, DEPARTMENT AND AGENCY, 2012

MINISTRY, DEPARTMENT AND AGENCY	AMOUNT OF SALARIES PAID (₦)												
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
LEC - Mbo	6,153,973.76	7,822,067.67		7,983,345.75	7,278,037.56	7,052,993.44	6,810,289.27	7,692,957.73	7,567,592.30	11,759,715.29	7,370,908.63	7,890,021.35	85,381,902.75
LEC - Essien Udium	29,982,228.38	26,617,457.70		26,133,160.22	32,407,013.15	31,120,389.55	29,303,781.83	30,616,015.40	32,274,137.92	47,800,712.74	30,581,077.80	29,871,678.26	346,707,652.95
LEC - Onna	15,965,136.88	12,015,296.58		24,066,627.46	15,269,136.07	14,647,016.63	13,973,711.33	15,141,796.00	15,886,104.64	23,815,384.23	15,347,887.35	19,572,225.00	185,700,322.17
LEC - Obot - Akara	14,340,832.58	12,936,326.60		12,517,564.02	14,763,621.20	14,433,067.61	15,310,134.64	14,272,421.22	14,475,285.34	22,575,499.11	14,405,395.92	14,963,580.18	164,993,728.42
LEC - Mkpato Enim	21,928,283.28	17,720,579.46		20,727,770.67	23,499,476.29	22,753,429.34	24,634,812.29	25,440,860.25	23,256,269.82	38,143,438.46	24,291,743.22	22,580,432.47	264,977,095.55
Bureau of Technical Matters	1,118,071.06	1,238,135.30		1,440,599.46	1,718,602.48	1,671,306.80	1,810,410.84	1,727,130.45	2,346,750.88	3,931,206.05	2,166,631.17	2,217,329.17	21,386,173.66
Ibom Airport Development Company	26,768,568.69	26,391,908.83		26,696,526.63	26,456,611.46	26,468,572.27	25,994,105.28	26,807,431.51	25,628,455.70	-	-	-	211,212,180.37
Ministry of Transport (Corpors only)	-	-		61,919.13	63,981.57	56,270.43	-	3,684,105.11	3,028,856.68	5,805,129.39	3,426,391.42	2,963,663.26	19,090,316.99
Total	1,772,575,257.05	1,912,543,782.55		1,457,545,492.78	1,970,826,779.48	1,918,613,769.49	1,916,523,945.73	2,226,250,651.66	2,142,752,580.47	3,249,756,939.56	2,140,581,027.14	2,054,417,976.16	22,762,388,202.07

Source: Ministry of Finance, Uyo

Table 5.4

SUMMARY OF STAFF SALARIES PAID IN AKWA IBOM STATE BY YEAR

YEAR	AMOUNT OF SALARIES PAID (₦)
2007	11,297,083,155.70
2008	12,507,543,819.10
2009	19,167,387,664.40
2010	14,352,562,150.33
2011	18,176,090,310.10
2012	22,762,388,202.07

Chart 5.2

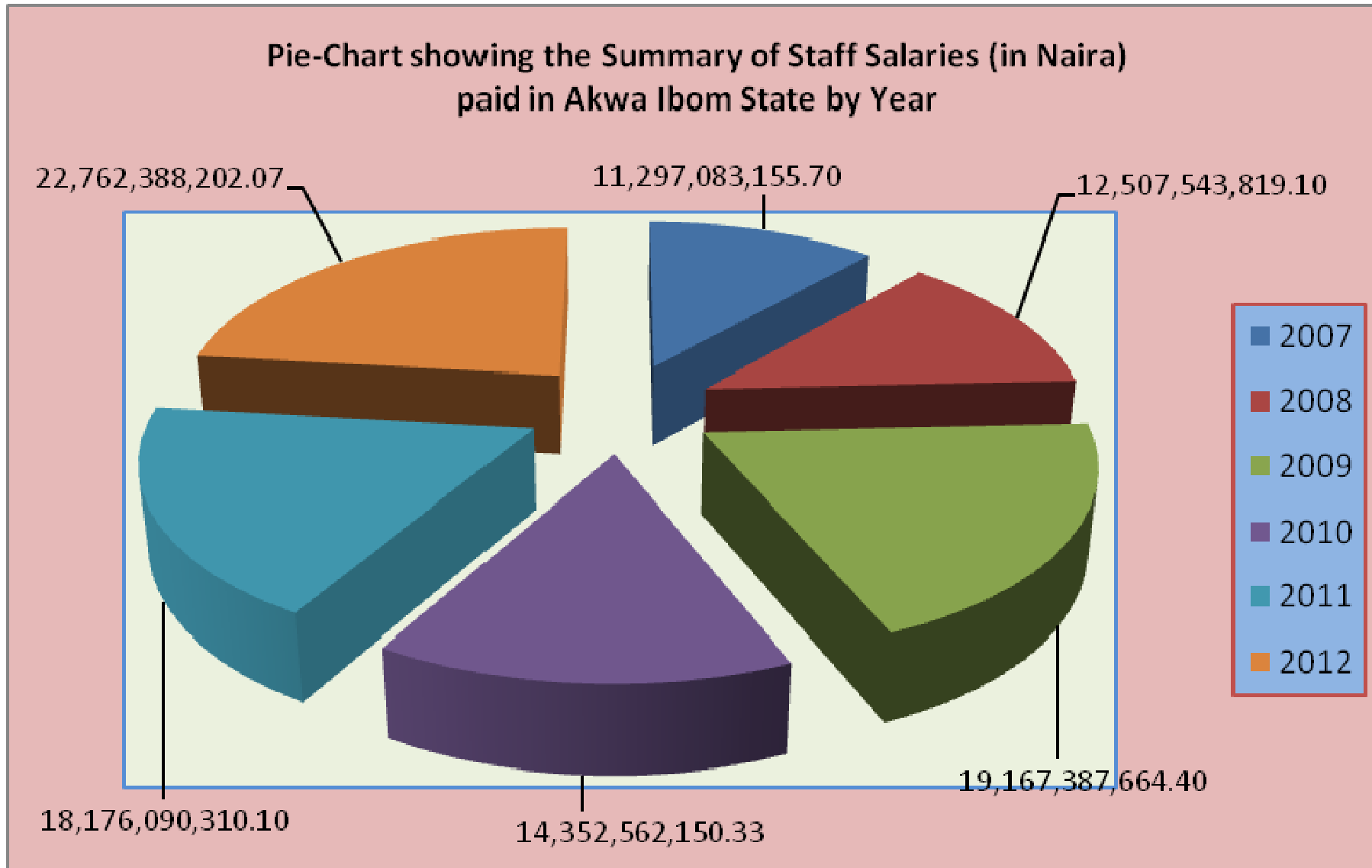


Table 5.5 (a)

SUBVENTION PAID TO PARASTATALS AND BOARDS IN AKWA IBOM STATE, 2007

PARASTATAL AND BOARD	SUBVENTION (₦)
	2007
EDUCATIONAL INSTITUTION	
State College of Education	340,136,226.35
The Polytechnic, Ikot Osurua	446,694,633.77
College of Agriculture, Obio Akpa	204,296,464.28
College of Art and Science	96,982,147.21
Akwa Ibom State Library Board	31,997,065.54
Agency for Adult and Non-Formal Education	48,587,913.88
SUB-TOTAL EDUCATION INSTITUTION	1,168,694,451.03
INFORMATION PARASTATALS	
Akwa Ibom State Newspaper Corporation, Uyo	175,699,035.19
AKBC-Radio Service	160,539,509.72
AKBC-Television Service	135,868,764.68
Council for Art and Culture	55,522,058.93
SUB-TOTAL INFORMATION PARASTATALS	527,629,368.52
Uyo Capital City Development Authority	19,451,658.04
Akwa Ibom State Water Company Limited	66,000,000.00
AKS Rural Water and Sanitation Agency (AK-RUWATSAN)	21,107,127.81
AKS Hotels and Tourism Board	19,060,284.19
Grants in Aid to Football Club	
Grants in Aid to Sports Associations	3,660,000.00
Consultancy Service (IGR)	564,520,973.70
Government Guest Houses	2,700,000.00

Table 5.5 (a) Contd.

SUBVENTION PAID TO PARASTATALS AND BOARDS IN AKWA IBOM STATE, 2007

PARASTATAL AND BOARD	SUBVENTION (₦)
	2007
State Committee on Food and Nutrition	54,118,139.50
Special Education Center, Uyo	2,025,000.00
Akwa Ibom Agric. Dev. Project (AKADEP)	222,598,759.46
AKS Integrated Farmers Scheme	3,858,666.64
AKS Association of Disabled	315,000.00
Burial Expenses	10,662,447.82
Overhead to Hospital / Health Centers	46,305,869.00
AKS Football Association	600,000.00
AKS Investment and Industrial Promotion Council (AKIIPOC)	58,318,695.92
Pilgrims Welfare Board	4,800,000.00
AKS Scholarship Board	5,275,000.00
State Action Committee on Aids (SACA)	18,478,993.00
AKS Rice Development Project	7,096,238.80
Central Drug Store Committee	480,000.00
Life Enhancement Agency	24,752,380.24
AKS Institute of Technology, Ikot Ada Idem	3,971,586.14
Evaluation and Impact Assessment Unit	5,400,000.00
Ethical and Re-Orientation Commission	25,034,049.74
Central Laboratory Unit	
Plant Unit (Ministry of Works and Transport)	1,236,000.00
Akwa Ibom United Football Club	180,742,716.93
Akwa Ibom Angels Football Club	32,712,793.00
Inter-Ministerial Direct Labour Committee	7,050,000.00
Grant to Office of the Commissioner Rep. AKS In RMFC	6,900,000.00

Table 5.5 (a) Contd.

SUBVENTION PAID TO PARASTATALS AND BOARDS IN AKWA IBOM STATE, 2007

PARASTATAL AND BOARD	SUBVENTION (₦)
	2007
Millennium Band	4,340,000.00
Criminal Justice Committee	2,400,000.00
Boards and Committee	16,170,000.00
AKS Independent Electoral Commission	90,500,634.39
Advisory Committee on National Identity Card	1,900,000.00
Akwa Ibom Comm. Base Urban Dev. Project	3,600,000.00
Task Force on Counterfeit and Fake Drugs	24,545,696.37
AKS Youth Council	3,660,000.00
Project Financial Management Unit (PFMU)	5,500,000.00
Information Technology Center (VADOC)	400,000.00
Community Plantation Dev. Services (CPDS)	750,000.00
Akwa Ibom University of Technology (AKUTECH)	13,016,172.88
Alternative Conflict Resolution	5,000,000.00
Revenue Courts (Uyo, Eket & Ikot Ekpene)	18,962,050.00
French Language Center, Uyo	2,700,000.00
AKS Teachers Council	1,750,000.00
Margin for Increased Cost	841,464,078.86
Sub-Total	2,142,056,302.09
Grand Total	3,838,380,121.64

Source: Ministry of Finance, Uyo

Table 5.5 (b)

SUBVENTION PAID TO PARASTATALS AND BOARDS IN AKWA IBOM STATE, 2008

PARASTATAL AND BOARD	SUBVENTION (₦)
	2008
EDUCATIONAL INSTITUTION	
State College of Education	453,373,240.78
The Polytechnic, Ikot Osurua	430,703,760.11
College of Agriculture, Obio Akpa	291,849,668.04
College of Art and Science	131,102,301.81
Akwa Ibom State Library Board	34,264,081.57
Agency for Adult and Non-Formal Education	38,309,234.50
SUB-TOTAL EDUCATION INSTITUTION	1,379,602,286.81
INFORMATION PARASTATALS	
Akwa Ibom State Newspaper Corporation, Uyo	77,563,090.69
AKBC-Radio Service	104,954,902.24
AKBC-Television Service	94,662,813.06
Council for Art and Culture	51,995,334.08
SUB-TOTAL INFORMATION PARASTATALS	329,176,140.07
Uyo Capital City Development Authority	35,720,088.96
Akwa Ibom State Water Company Limited	77,944,248.68
AKS Rural Water and Sanitation Agency (AK-RUWATSAN)	147,143,015.47
AKS Hotels and Tourism Board	23,439,080.10
Grants in Aid to Football Club	7,395,088.03
Grants in Aid to Sports Associations	7,325,348.45
Consultancy Service (IGR)	132,153,019.79
Government Guest Houses	4,425,000.00
State Committee on Food and Nutrition	87,429,027.18
Special Education Center, Uyo	3,240,000.00

Table 5.5 (b) Contd.

SUBVENTION PAID TO PARASTATALS AND BOARDS IN AKWA IBOM STATE, 2008

PARASTATAL AND BOARD	SUBVENTION (₦)
	2008
Akwa Ibom Agric. Dev. Project (AKADEP)	283,541,331.10
AKS Integrated Farmers Scheme	4,500,000.00
AKS Association of Disabled	645,000.00
Burial Expenses	5,425,000.00
Overhead to Hospital / Health Centers	64,845,000.00
AKS Football Association	1,020,000.00
AKS Investment and Industrial Promotion Council (AKIIPOC)	75,685,014.75
Pilgrims Welfare Board	4,882,000.00
AKS Scholarship Board	5,142,000.00
State Action Committee on Aids (SACA)	16,437,745.69
AKS Rice Development Project	6,550,565.88
Central Drug Store Committee	5,370,000.00
Life Enhancement Agency	35,911,564.92
AKS Institute of Technology, Ikot Ada Idem	4,162,810.56
Evaluation and Impact Assessment Unit	8,900,000.00
Ethical Re-Orientation Commission	20,472,449.36
Central Laboratory Unit	150,000.00
Plant Unit (Ministry of Works and Transport)	1,632,000.00
Akwa Ibom United Football Club	107,000,000.00
Akwa Ibom Angels Football Club	10,920,000.00
Inter-Ministerial Direct Labour Committee	12,100,000.00
Grand to Office of the Commissioner Rep. AKS in RMFC	5,200,000.00
Millennium Band	1,950,000.00
Criminal Justice Committee	2,950,000.00

Table 5.5 (b) Contd.

SUBVENTION PAID TO PARASTATALS AND BOARDS IN AKWA IBOM STATE, 2008

PARASTATAL AND BOARD	SUBVENTION (₦)
	2008
Boards and Committee	6,200,000.00
AKS Independent Electoral Commission	318,048,028.28
Advisory Committee on National Identity Card	4,715,000.00
Akwa Ibom Comm. Base Urban Dev. Project	95,412,384.79
Task Force on Counterfeit and Fake Drugs	7,538,000.00
AKS Youth Council	7,900,000.00
Project Financial Management Unit (PFMU)	13,500,000.00
Information Technology Center (VADOC)	
Community Plantation Dev. Services (CPDS)	3,300,000.00
Akwa Ibom University of Technology (AKUTECH)	30,075,000.00
Alternative Conflict Resolution	8,600,000.00
Revenue Courts (Uyo, Eket & Ikot Ekpene)	24,406,000.00
French Language Center, Uyo	3,050,000.00
AKS Teachers Council	22,499,500.00
AKS Due Process Office	37,172,500.00
Mobile Court (Ministry Of Justice)	
Margin for Increased Cost	908,010,588.25
AKS Sports Council	
Total	2,086,026,452.06
Grand Total	3,794,804,878.94

Source: Ministry of Finance, Uyo

Table 5.5 (c)

SUBVENTION PAID TO PARASTATALS AND BOARDS IN AKWA IBOM STATE, 2009

PARASTATAL AND BOARD	SUBVENTION (₦)
	2009
EDUCATIONAL INSTITUTION	
State College of Education	488,760,713.49
The Polytechnic, Ikot Osurua	479,935,528.00
College of Agriculture, Obio Akpa	334,393,592.28
College of Art and Science	141,142,844.53
Akwa Ibom State Library Board	39,539,458.26
Agency for Adult and Non-Formal Education	36,638,893.69
SUB-TOTAL EDUCATION INSTITUTION	1,520,411,030.25
INFORMATION PARASTATALS	
Akwa Ibom State Newspaper Corporation, Uyo	84,333,099.46
AKBC-Radio Service	175,407,162.98
AKBC-Television Service	120,866,009.35
Council for Art and Culture	59,880,592.08
SUB-TOTAL INFORMATION PARASTATALS	440,486,863.87
Uyo Capital City Development Authority	22,495,570.51
Akwa Ibom State Water Company Limited	73,439,137.92
AKS Rural Water and Sanitation Agency (AK-RUWATSAN)	25,770,212.02
AKS Hotels and Tourism Board	26,007,416.13
Grants in Aid to Football Club	6,300,000.00
Grants in Aid to Sports Associations	2,724,000.00
Government Guest Houses	4,125,000.00
State Committee on Food and Nutrition	1,800,000.00
Special Education Center, Uyo	3,450,000.00
Akwa Ibom Agric. Dev. Project (AKADEP)	303,445,896.00

Table 5.5 (c) Contd.

SUBVENTION PAID TO PARASTATALS AND BOARDS IN AKWA IBOM STATE, 2009

PARASTATAL AND BOARD	SUBVENTION (₦)
	2009
AKS Integrated Farmers Scheme	4,320,000.00
AKS Association of Disabled	860,000.00
Burial Expenses	37,916,275.00
Overhead to Hospital / Health Centers	75,850,000.00
AKS Football Association	1,150,000.00
AKS Investment and Industrial Promotion Council (AKIIPOC)	27,119,935.58
Pilgrims Welfare Board	5,990,000.00
AKS Scholarship Board	7,865,000.00
State Action Committee On Aids (SACA)	17,061,269.65
AKS Rice Development Project	7,146,517.39
Central Drug Store Committee	1,395,500.00
Life Enhancement Agency	39,596,864.61
AKS Institute of Technology, Ikot Ada Idem	4,089,274.48
Evaluation and Impact Assessment Unit	9,100,000.00
Ethical Re-Orientation Commission	27,907,486.76
Central Laboratory Unit	2,000,000.00
Plant Unit (Ministry of Works and Transport)	1,545,000.00
Akwa Ibom United Football Club	36,000,000.00
Akwa Ibom Angels Football Club	13,104,000.00
Inter-Ministerial Direct Labour Committee	22,500,000.00
Grand to Office of the Commissioner Rep. AKS In RMFC	5,500,000.00
Millennium Band	1,050,000.00
Criminal Justice Committee	3,350,000.00
Boards And Committee	81,622,000.00

Table 5.5 (c) Contd.

SUBVENTION PAID TO PARASTATALS AND BOARDS IN AKWA IBOM STATE, 2009

PARASTATAL AND BOARD	SUBVENTION (₦)
	2009
AKS Independent Electoral Commission	99,377,180.15
Advisory Committee on National Identity Card	4,800,000.00
Akwa Ibom Comm. Base Urban Dev. Project	3,780,000.00
Task Force on Counterfeit and Fake Drugs	6,873,000.00
AKS Youth Council	14,000,000.00
Project Financial Management Unit (PPFMU)	6,000,000.00
Information Technology Center (VADOC)	2,625,000.00
Community Plantation Dev. Services (CPDS)	3,705,000.00
Akwa Ibom University of Technology (AKUTECH)	600,000,000.00
Alternative Conflict Resolution	12,100,000.00
Revenue Courts (Uyo, Eket & Ikot Ekpene)	14,500,000.00
French Language Center, Uyo	3,880,000.00
AKS Teachers Council	4,195,000.00
AKS Due Process Office	6,350,000.00
Mobile Court (Ministry Of Justice)	15,024,000.00
AKS Sports Council	17,810,000.00
Akwa Ibom Mineral Resources Environment	6,000,000.00
Margin for Increase Cost	1,127,133,115.65
TOTAL	2,119,918,400.07
GRAND TOTAL	4,080,816,294.19

Source: Ministry of Finance, Uyo

Table 5.5 (d)

SUBVENTION PAID TO PARASTATALS AND BOARDS IN AKWA IBOM STATE, 2010

PARASTATAL AND BOARD	SUBVENTION (₦)
	2010
EDUCATIONAL INSTITUTION	
State College of Education	525,848,734.84
The Polytechnic, Ikot Osurua	520,550,925.66
College of Agriculture, Obio Akpa	345,126,086.23
College of Art And Science	209,640,447.43
Akwa Ibom State Library Board	43,563,549.44
Agency for Adult and Non-Formal Education	40,097,651.73
SUB-TOTAL EDUCATION INSTITUTION	1,684,827,395.33
INFORMATION PARASTATALS	
Akwa Ibom State Newspaper Corporation, Uyo	94,446,648.76
AKBC-Radio Service	180,735,605.27
AKBC-Television Service	139,666,572.50
Council for Art and Culture	64,964,033.87
SUB-TOTAL INFORMATION PARASTATALS	479,812,860.40
Uyo Capital City Development Authority	29,312,793.36
Akwa Ibom State Water Company Limited	93,502,348.96
AKS Rural Water and Sanitation Agency (AK-RUWATSAN)	98,511,637.05
AKS Hotels and Tourism Board	24,005,033.91
Grants in Aid to Football Club	9,000,000.00
Grants in Aid to Sports Associations	6,660,500.00
Government Guest Houses	4,675,000.00
State Committee on Food and Nutrition	2,150,000.00
Special Education Center, Uyo	3,950,000.00
Akwa Ibom Agric. Dev. Project (AKADEP)	302,252,496.90

Table 5.5 (d) Contd.

SUBVENTION PAID TO PARASTATALS AND BOARDS IN AKWA IBOM STATE, 2010

PARASTATAL AND BOARD	SUBVENTION (₦)
	2010
AKS Integrated Farmers Scheme	4,530,000.00
AKS Association of Disabled	1,135,000.00
Burial Expenses	26,396,000.00
Overhead to Hospital / Health Centers	84,400,000.00
AKS Football Association	1,326,000.00
AKS Investment and Industrial Promotion Council (AKIIPOC)	160,181,803.94
Pilgrims Welfare Board	5,850,000.00
AKS Scholarship Board	8,855,000.00
State Action Committee on Aids (SACA)	19,216,203.84
AKS Rice Development Project	8,104,753.18
Central Drug Store Committee	1,400,000.00
Life Enhancement Agency	45,283,498.81
AKS Institute of Technology, Ikot Ada Idem	1,844,196.90
Evaluation and Impact Assessment Unit	10,300,000.00
Ethical Re-Orientation Commission	31,377,103.31
Central Laboratory Unit	2,400,000.00
Plant Unit (Ministry of Works and Transport)	1,620,000.00
Akwa Ibom United Football Club	36,000,000.00
Akwa Ibom Angels Football Club	13,104,000.00
Inter-Ministerial Direct Labour Committee	30,000,000.00
Grand to Office of the Commissioner Rep. AKS in RMFC	6,000,000.00
Millennium Band	5,500,000.00
Criminal Justice Committee	3,950,000.00
Boards and Committee	64,800,000.00

Table 5.5 (d) Contd.

SUBVENTION PAID TO PARASTATALS AND BOARDS IN AKWA IBOM STATE, 2010

PARASTATAL AND BOARD	SUBVENTION (₦)
	2010
AKS Independent Electoral Commission	111,747,791.84
Advisory Committee on National Identity Card	4,400,000.00
Akwa Ibom Comm. Base Urban Dev. Project	4,025,000.00
Task Force on Counterfeit and Fake Drugs	6,973,000.00
AKS Youth Council	20,100,000.00
Project Financial Management Unit (PFMU)	6,175,000.00
Information Technology Center (VADOC)	4,605,000.00
Community Plantation Dev. Services (CPDS)	3,815,000.00
Akwa Ibom University of Technology (AKUTECH)	700,000,000.00
Alternative Conflict Resolution	10,300,000.00
Revenue Courts(Uyo, Eket & Ikot Ekpene)	14,800,000.00
French Language Center, Uyo	4,290,000.00
AKS Teachers Council	3,815,000.00
AKS Due Process Office	6,950,000.00
Moble Court (Ministry Of Justice)	20,000,000.00
AKS Sports Council	18,500,000.00
Akwa Ibom Mineral Resources Environmental Committee	6,000,000.00
Akwa Ibom Urban Taxi Network (AKUTAN)	18,000,000.00
Millennium Development Goals (MDGs)	4,000,000.00
Raw Material Research Council	400,000.00
AKS Property and Investment Corp. (APICO)	
Margin for Increase Cost	1,490,870,546.00
TOTAL	2,529,402,022.40
GRAND TOTAL	4,694,042,278.13

Table 5.5 (e)

SUBVENTION PAID TO PARASTATALS AND BOARDS IN AKWA IBOM STATE, 2011

PARASTATAL AND BOARD	SUBVENTION (₦)
	2011
EDUCATIONAL INSTITUTION	
State College of Education	648,290,380.00
The Polytechnic, Ikot Osurua	698,867,970.00
College of Agriculture, Obio Akpa	362,594,410.00
College of Art and Science	177,457,470.00
Akwa Ibom State Library Board	56,492,940.00
Agency for Adult and Non-Formal Education	54,095,910.00
SUB-TOTAL EDUCATION INSTITUTION	1,997,799,080.00
INFORMATION PARASTATALS	
Akwa Ibom State Newspaper Corporation, Uyo	484,650,450.00
AKBC-Radio Service	356,713,090.00
AKBC-Television Service	213,031,770.00
Council for Art and Culture	106,084,690.00
SUB-TOTAL INFORMATION PARASTATALS	1,160,480,000.00
Uyo Capital City Development Authority	78,638,560.00
Akwa Ibom State Water Company Limited	295,555,300.00
AKS Rural Water and Sanitation Agency (AK-RUWATSAN)	154,536,020.00
AKS Hotels and Tourism Board	33,956,570.00
Grants in Aid to Football Club	12,600,000.00
Grants in Aid to Sports Associations	15,750,000.00
Government Guest Houses	5,000,000.00
State Committee on Food and Nutrition	4,200,000.00
Special Education Center, Uyo	4,200,000.00
Akwa Ibom Agric. Dev. Project (AKADEP)	384,726,060.00

Table 5.5 (e) Contd.

SUBVENTION PAID TO PARASTATALS AND BOARDS IN AKWA IBOM STATE, 2011

PARASTATAL AND BOARD	SUBVENTION (₦)
	2011
AKS Integrated Farmers Scheme	5,440,000.00
AKS Association of Disabled	1,440,000.00
Burial Expenses	44,100,000.00
Overhead to Hospital / Health Centers	89,640,000.00
AKS Football Association	1,660,000.00
AKS Investment and Industrial Promotion Council (AKIIPOC)	184,823,220.00
Pilgrims Welfare Board	8,900,000.00
AKS Scholarship Board	10,160,000.00
State Action Committee on Aids (SACA)	20,716,380.00
AKS Rice Development Project	9,148,020.00
Central Drug Store Committee	1,580,000.00
Life Enhancement Agency	42,671,930.00
AKS Institute of Technology, Ikot Ada Idem	11,653,900.00
Evaluation and Impact Assessment Unit	11,580,000.00
Ethical Re-Orientation Commission	67,577,240.00
Central Laboratory Unit	4,410,000.00
Plant Unit (Ministry of Works and Transport)	1,800,000.00
Akwa Ibom United Football Club	98,700,000.00
Akwa Ibom Angels Football Club	35,122,500.00
Inter-Ministerial Direct Labour Committee	31,500,000.00
Grand to Office of the Commissioner Rep. AKS in RMFC	11,030,000.00
Millennium Band	10,500,000.00
Criminal Justice Committee	6,620,000.00
Boards and Committee	93,030,000.00

Table 5.5 (e) Contd.

SUBVENTION PAID TO PARASTATALS AND BOARDS IN AKWA IBOM STATE, 2011

PARASTATAL AND BOARD	SUBVENTION (₦)
	2011
AKS Independent Electoral Commission	147,710,500.00
Advisory Committee on National Identity Card	4,800,000.00
Akwa Ibom Comm. Base Urban Dev. Project	6,620,000.00
Task Force on Counterfeit and Fake Drugs	10,535,390.00
AKS Youth Council	28,000,000.00
Project Financial Management Unit (PFMU)	6,620,000.00
Information Technology Center (VADOC)	5,250,000.00
Community Plantation Dev. Services (CPDS)	4,800,000.00
Akwa Ibom University of Technology (AKUTECH)	2,102,503,400.00
Alternative Conflict Resolution	25,410,000.00
Revenue Courts (Uyo, Eket & Ikot Ekpene)	18,480,000.00
French Language Center, Uyo	5,280,000.00
AKS Teachers Council	4,800,000.00
AKS Due Process Office	10,500,000.00
Mobile Court (Ministry Of Justice)	21,000,000.00
AKS Sports Council	31,500,000.00
Akwa Ibom Mineral Resources Environmental Committee	8,400,000.00
Akwa Ibom Urban Taxi Network (AKUTAN)	52,266,000.00
Millennium Development Goals (MDGs)	13,200,000.00
Raw Material Research Council	1,980,000.00
AKS Property and Investment Corp. (APICO)	184,931,420.00
Margin for Increase Cost	2,083,620,000.00
Total	5,334,754,990.00
Grand Total	8,493,034,070.00

Table 5.5 (f)

SUBVENTION PAID TO PARASTATALS AND BOARDS IN AKWA IBOM STATE, 2012

PARASTATAL AND BOARD	SUBVENTION (₦)
	2012
EDUCATIONAL INSTITUTION	
State College of Education, Afaha Nsit	605,360,880
The Polytechnic, Ikot Osurua	673,919,160
AKS University, Obia Akpa	-
College of Arts and Science	226,350,930
Akwa Ibom State Library Board	88,836,270
Agency for Adult and Non-Formal Education	70,258,840
Sub -Total Education Institution	1,664,726,080
INFORMATION PARASTATALS	
Akwa Ibom State Newspaper Corporation, Uyo	639,607,390
AKBC - Radio Service	458,403,370
AKBC- Television Service	279,435,300
Council for Arts and Culture	147,546,260
Sub -Total Information Parastatals	1,524,992,320

Table 5.5 (f) Contd.

SUBVENTION PAID TO PARASTATALS AND BOARDS IN AKWA IBOM STATE, 2012

PARASTATAL AND BOARD	SUBVENTION (₦)
	2012
Uyo Capital City Development Authority	102,449,240
Akwa Ibom State Water Company Limited	296,885,660
AKS Rural Water and Sanitation Agency (AK-RUWATSAN)	264,031,130
AKS Hotels and Tourism Board	43,858,230
Grants in Aid to Football Clubs	13,860,000
Grants in Aids to Sports Associations	16,540,000
Government Guest Houses	5,250,000
State Committee on Food and Nutrition	4,620,000
Special Education Center , Uyo	4,800,000
Akwa Ibom Agric. Dev. Project (AKADEP)	505,268,410
AKS Integrated Farmers Scheme	5,440,000
AKS Association of Disabled	1,520,000
Burial Expenses	46,300,000
Overhead to Hospitals/Health Centers	94,120,000
AKS Football Association	1,740,000
AKS Investment and Industrial Promotion Council (AKIIPOC)	225,836,050

Table 5.5 (f) Contd.

SUBVENTION PAID TO PARASTATALS AND BOARDS IN AKWA IBOM STATE, 2012

PARASTATAL AND BOARD	SUBVENTION (₦)
	2012
Pilgrims Welfare Board	10,110,000
AKS Scholarship Board	15,900,000
State Action Committee on AIDS (SACA)	27,518,250
AKS Rice Development Project	11,606,010
Central Drug Store Committee	1,660,000
AKS Life Enhancement Agency	55,382,250
AKS Institute of Technology , Ikot Ada Idem	32,427,800
Evaluation and Impact Assessment Unit	24,000,000
Ethical Re-orientation Commission (EARCOM)	81,120,230
Central Laboratory Unit	4,630,000
Plant Unit (Ministry of Works and Transport)	1,900,000
Akwa Ibom United Football Club	66,000,000
Akwa Ibom Angels Football Club	37,400,000
Inter-Ministerial Direct Labour Committee	33,080,000
Grants to Office of the Commissioner rep. AKS in RMFC	11,580,000

Table 5.5 (f) Contd.

SUBVENTION PAID TO PARASTATALS AND BOARDS IN AKWA IBOM STATE, 2012

PARASTATAL AND BOARD	SUBVENTION, (₦)
	2012
Millennium Band	-
Criminal Justice Committee	6,950,000
Boards and Committee	97,680,000
AKS Independent Electoral Commission	264,562,100
Advisory Committee on National Identity Card	5,040,000
Akwa Ibom Comm. Based Urban Dev. Project	6,950,000
Task Force on Counterfeit and Fake Drugs	10,535,390
AKS Youth Council	28,000,000
Project Financial Management Unit (PFMU)	6,950,000
Information Technology Center (VADOC)	5,520,000
Community Plantation Dev. Services (CPDS)	5,040,000
Akwa Ibom University of Technology (AKUTECH)	1,589,531,790
Alternative Conflict Resolution	26,680,000
Revenue Courts (Uyo, Eket & Ikot Ekpene)	19,400,000
French Language Centre, Uyo	5,550,000
AKS Teachers Council	5,280,000
AKS Due Process Office	11,030,000

Table 5.5 (f) Contd.

SUBVENTION PAID TO PARASTATALS AND BOARDS IN AKWA IBOM STATE, 2012

PARASTATAL AND BOARD	SUBVENTION (₦)
	2012
Mobile Court (Ministry of Justice)	22,050,000
AKS Sports Council	15,360,000
Akwa Ibom Mineral Resources Environment Management Committee	8,820,000
Akwa Ibom Urban Taxi Network (AKUTAN)	40,920,880
Millenium Development Goals (MDGS)	13,860,000
Raw Material Research Council	2,080,000
AKS Property and Investment Corp. (APICO)	268,124,290
Office of the Head of Civil Service	76,800,000
Budget Monitoring and Implementation	24,000,000
Agro value Addition	6,000,000
Rural Finance Institution Building Programme (RUFIN)	3,600,000
SUBEB	120,000,000
Ministry of Commerce and Industry	18,000,000
Association of Wives of Permanent Secretaries	12,000,000
Establishment Service Matters	36,000,000
Margin for Increased cost	3,988,575,450
Total	11,987,441,560

Source: Ministry of Finance, Uyo

Table 5.6

SUMMARY OF SUBVENTION PAID TO PARASTATALS AND BOARDS IN AKWA IBOM STATE FROM BY YEAR

YEAR	AMOUNT OF SUBVENTION (₦)
2007	3,838,380,121.64
2008	3,794,804,878.94
2009	4,080,816,294.19
2010	4,694,042,278.13
2011	8,493,034,070.00
2012	11,987,441,560.00

Chart 5.3

