

PUBLIC FINANCE



STATISTICS

2010
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Niger State Bureau of Statistics

Physical and Statistical
Information
Development Department

PUBLIC FINANCE

STATISTICS

NIGER STATE

2010 EDITION

NIGER STATE BUREAU OF STATISTICS

**PRINTED UNDER THE
AUSPICES OF NATIONAL STATISTICAL
DEVELOPMENT PROJECT (NSDP)**

MAP OF NIGER STATE

SHOWING THE 25 LOCAL GOVERNMENT AREAS



ACKNOWLEDGEMENT

We are indebted to the Chief Servant of Niger State, Dr. Muazu Babangida Aliyu, CON whose support and encouragement made this publication possible. We also appreciate and acknowledge his effort in facilitating the availability of conducive environment and legal framework for Statistical activities to thrive in Niger State.

The roles played by the National Bureau of Statistics (NBS), World Bank, UNDP, UNICEF and other Development Partners towards the transformation of the State's Statistical System and indeed the sustainable development of Niger State are also highly appreciated by the Government and people of Niger State.

The cooperation of the MDAs, LGAs and other data providers in the State for supplying the data that facilitated the production of this publication is also well acknowledged and appreciated. Similarly, we commend the staff of Niger State Bureau of Statistics and those of Niger State Planning Commission for their untiring efforts towards ensuring the availability of relevant statistical data useful for evidence-based Policy formulation and Planning in Niger State.

**HONOURABLE COMMISSIONER
NIGER STATE PLANNING COMMISSION(NSPC)**

FOREWORD

This is the 2010 edition of “Public Finance statistics” published by Niger State Bureau of Statistics (NSBS). The publication is one of the series of Statistical publications produced by the State’s Apex Statistical Agency (NSBS) in its effort to make available relevant data that will be useful for policy formulation; Planning; Project/Programme Monitoring and Evaluation; and Research.

The publication is aimed at providing some basic facts about Government finances i.e both revenue and expenditure at State and the Local Government levels. The revenue aspect of the publication consists of information on recurrent revenue (Internally Generated Revenue and Statutory Allocation) and Capital Receipts (Grants and Loans from internal and external sources). Similarly the expenditure aspect of the publication is made up of recurrent and capital expenditure.

A careful study of available data indicates that over the years the bulk of recurrent revenue for both the State and the Local Government Areas of the State comes from the Statutory Allocation.

The Government and people of Niger State are particularly grateful for the support of the NBS, World Bank, UNDP and other Development Partners in transforming the Apex Statistical Agency of the State (Niger State Bureau of Statistics) to a modern day Statistical outfit capable of meeting modern day statistical challenges.

We also use this opportunity to thank all MDAs, LGAs, and other data producers that provided data that facilitated the production of this publication. Similarly, we appeal to those organizations that for one reason or the other were unable to provide us with data to please do so in the future to enable us enrich subsequent editions of the publication.

We welcome constructive criticisms and suggestions that will lead to the enhancement of subsequent editions of this publication.

***Hon. Commissioner,
Ministry of Budget & Economic Planning and
Deputy Chairman, Niger State Planning Commission***

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TABLE 1

RECURRENT AND CAPITAL EXPENDITURE ESTIMATES OF NIGER STATE GOVERNMENT 2007 - 2010

YEAR	TOTAL APPROVED ESTIMATE	RECURRENT ESTIMATE	% OF TOTAL	CAPITAL ESTIMATE	% OF TOTAL
2007	49,214,251,919.00	21,347,283,464.00	43.38	27,866,968,455.00	56.62
2008	44,323,968,725.90	19,939,502,236.90	44.99	24,384,466,489.00	55.01
2009	69,090,088,075.00	28,255,589,669.00	40.90	40,834,498,406.00	59.10
2010	115,935,531,817.81	38,474,644,423.81	33.19	77,460,887,394.00	66.81

Source : APPROVED ESTIMATES

TABLE 2

SECTOR ALLOCATION OF NIGER STATE BUDGET 2007 - 2010

SECTOR	2007(N'M)		2008(N'M)		2009(N'M)		2010(N'M)	
	APPROVED ESTIMATES	% OF TOTAL ALLOCATION	APPROVED ESTIMATES	% OF TOTAL ALLOCATION	APPROVED ESTIMATES	% OF TOTAL ALLOCATION	APPROVED ESTIMATES	% OF TOTAL ALLOCATION
ECONOMIC	11,346,817,280.00	40.72	8,563,090,230.00	33.62	8,634,400,000.00	21.14	30,891,880,214.00	39.88
SOCIAL SERVICES	8,706,000,000.00	31.24	9,064,659,824.00	35.59	7,688,915,211.00	18.83	14,363,759,834.00	18.54
ENVIRONMENTAL AND REGIONAL DEVELOPMENT	4,912,651,175.00	17.63	2,873,048,957.00	11.28	12,004,295,979.00	29.40	16,553,487,051.00	21.37
GENERAL ADMINISTRATION	2,101,500,000.00	7.54	4,234,318,311.00	16.63	12,106,887,216.00	29.65	15,082,124,011.00	19.47
SCIENCE & TECHNOLOGY SECTOR	800,000,000.00	2.87	731,635,524.00	2.87	400,000,000.00	0.98	569,636,284.00	0.74
TOTAL	27,866,968,455.00	100.00	25,466,752,846.00	100.00	40,834,498,406.00	100.00	77,460,887,394.00	100.00

Source : APPROVED ESTIMATES

TABLE 3

BREAKDOWN OF BUDGETORY ALLOCATION TO THE ECONOMIC SECTOR 2007 - 2010

ECONOMIC SECTOR COMPONENTS	2007		2008		2009		2010	
	APPROVED ESTIMATE	% OF TOTAL (ECONOMIC SECTOR) ESTIMATE	APPROVED ESTIMATE	% OF TOTAL (ECONOMIC SECTOR) ESTIMATE	APPROVED ESTIMATE	% OF TOTAL (ECONOMIC SECTOR) ESTIMATE	APPROVED ESTIMATE	% OF TOTAL (ECONOMIC SECTOR) ESTIMATE
AGRICULTURAL & RURAL DEV.	1,217,990,000.00	10.69	1,016,998,517.00	11.88	1,121,200,000.00	12.99	6,253,692,601.00	20.24
LIVESTOCK	68,000,000.00	0.60	65,287,840.00	0.76	220,000,000.00	2.55	363,800,000.00	1.18
FORESTRY	23,000,000.00	0.20	11,500,000.00	0.13	8,000,000.00	0.09	34,018,500.00	0.11
FISHERIES	39,100,000.00	0.34	49,700,000.00	0.58	20,200,000.00	0.23	49,700,000.00	0.16
MANUFACTURING	88,000,000.00	0.77	204,411,727.00	2.39	1,560,000,000.00	18.07	2,604,108,800.00	8.43
ENERGY	1,110,000,000.00	9.74	1,805,483,808.00	21.08	450,000,000.00	5.21	1,747,646,815.00	5.66
COMMERCE, FINANCE & TOURISM	150,000,000.00	1.32	205,907,413.00	2.40	245,000,000.00	2.84	1,644,000,000.00	5.32
TRANSPORT	8,701,227,280.00	76.34	5,203,800,925.00	60.77	5,010,000,000.00	58.02	18,194,913,498.00	58.90
TOTAL	11,397,317,280.00	100.00	8,563,090,230.00	100.00	8,634,400,000.00	100.00	30,891,880,214.00	100.00

Source : APPROVED ESTIMATES

TABLE 4

BREAKDOWN OF BUDGETORY ALLOCATION TO THE SOCIAL SECTOR 2007 - 2010

SOCIAL SECTOR COMPONENTS	2007		2008		2009		2010	
	APPROVED ESTIMATE	% OF TOTAL (SOCIAL SECTOR) ESTIMATE	APPROVED ESTIMATE	% OF TOTAL (SOCIAL SECTOR) ESTIMATE	APPROVED ESTIMATE	% OF TOTAL (SOCIAL SECTOR) ESTIMATE	APPROVED ESTIMATE	% OF TOTAL (SOCIAL SECTOR) ESTIMATE
EDUCATION	5,673,000,000.00	66.23	4,046,408,387.00	44.64	3,548,010,447.00	46.14	4,937,617,246.00	34.38
HEALTH	2,052,000,000.00	23.96	4,366,241,160.00	48.17	3,468,655,464.00	45.11	6,248,057,588.00	43.50
INFORMATION	378,500,000.00	4.42	226,931,559.00	2.50	185,000,000.00	2.41	1,083,625,000.00	7.54
SOCIAL DEV.	462,500,000.00	5.40	425,078,718.00	4.69	487,249,300.00	6.34	2,094,460,000.00	14.58
TOTAL	8,566,000,000.00	100.00	9,064,659,824.00	100.00	7,688,915,211.00	100.00	14,363,759,834.00	100.00

Source : APPROVED ESTIMATES

TABLE 5

**BREAKDOWN OF BUDGETARY ALLOCATION TO THE REGIONAL DEVELOPMENT SECTOR
2007-2010**

REGIONAL DEVELOPMENT SECTOR COMPONENTS	2007		2008		2009		2010	
	APPROVED ESTIMATE	% OF TOTAL (SOCIAL SECTOR) ESTIMATE	APPROVED ESTIMATE	% OF TOTAL (SOCIAL SECTOR) ESTIMATE	APPROVED ESTIMATE	% OF TOTAL (SOCIAL SECTOR) ESTIMATE	APPROVED ESTIMATE	% OF TOTAL (SOCIAL SECTOR) ESTIMATE
WATER SUPPLY	2,350,000,000.00	46.05	1,890,163,654.00	65.79	1,234,800,000.00	10.29	2,916,144,910.00	17.62
SEWAGE & DRAINAGE	640,561,175.00	12.55	363,783,617.00	12.66	284,495,979.00	2.37	714,697,500.00	4.32
HOUSING	1,758,000,000.00	34.45	370,039,797.00	12.88	10,050,000,000.00	83.72	12,002,892,338.00	72.51
SURVEY & MAPPING	225,000,000.00	4.41	190,176,462.00	6.62	320,000,000.00	2.67	490,000,000.00	2.96
URBAN & REGIONAL PLANNING	130,000,000.00	2.55	58,885,427.00	2.05	115,000,000.00	0.96	429,752,303.00	2.60
TOTAL	5,103,561,175.00	100.00	2,873,048,957.00	100.00	12,004,295,979.00	100.00	16,553,487,051.00	100.00

Source : APPROVED ESTIMATES

TABLE 6

APPROVED ESTIMATES AND ACTUAL RECURRENT AND EXPENDITURE RECEIPTS 2007 - 2010

YEAR	RECURRENT			CAPITAL			TOTAL		
	APPROVED ESTIMATE	ACTUAL	PERFORMANCE (%)	APPROVED ESTIMATE	ACTUAL	PERFORMANCE (%)	APPROVED ESTIMATE	ACTUAL	PERFORMANCE (%)
2007	21,637,132,946.98	23,657,715,905.50	109.34	28,125,378,455.00	4,636,884,350.56	16.49	49,762,511,401.98	28,294,600,256.06	56.86
2008	29,990,602,231.00	40,631,778,677.99	135.48	25,466,752,846.00	3,861,267,419.68	15.16	58,115,980,686.00	44,493,046,097.67	76.56
2009	28,255,589,669.00	43,140,798,372.98	152.68	40,834,498,406.00	10,103,193,529.96	24.74	69,090,088,075.00	53,243,991,902.94	77.06
2010	38,474,644,424.00	37,790,892,283.43	98.22	77,460,887,394.00	23,427,625,888.07	30.24	115,935,531,818.00	61,218,518,171.50	52.80

Source : APPROVED ESTIMATES

TABLE 7

MONTHLY GROSS RECEIPTS FROM THE FEDERATION ACCOUNT 2006

MONTH	STATUTORY ALLOCATION	VAT	EXCESS CRUDE OIL	TOTAL
JANUARY	1,438,696,599.85	208,969,305.98	NA	1,647,665,905.83
FEBRUARY	1,388,905,488.18	121,982,670.31	NA	1,510,888,158.49
MARCH	1,676,323,293.14	191,357,365.52	NA	1,867,680,658.66
APRIL	1,260,130,067.05	182,353,113.58	NA	1,442,483,180.63
MAY	1,451,331,261.24	132,189,306.64	NA	1,583,520,567.88
JUNE	1,598,195,942.45	191,105,376.84	NA	1,789,301,319.29
JULY	1,648,625,737.01	180,740,736.10	NA	1,829,366,473.11
AUGUST	1,571,611,005.12	206,041,206.65	NA	1,777,652,211.77
SEPTEMBER	1,785,233,899.33	191,840,205.01	NA	1,977,074,104.34
OCTOBER	1,655,621,159.84	366,439,303.49	NA	2,022,060,463.33
NOVEMBER	1,692,252,261.02	211,923,284.29	NA	1,904,175,545.31
DECEMBER	1,835,388,016.86	224,824,938.10	NA	2,060,212,954.96
TOTAL	19,002,314,731.09	2,409,766,812.51	NA	21,412,081,543.60

Source: Financial Statements For The Year
Ended 2006

TABLE 8

MONTHLY GROSS RECEIPTS FROM THE FEDERATION ACCOUNT 2007

MONTH	STATUTORY ALLOCATION	VAT	EXCESS CRUDE OIL	TOTAL
JANUARY	1,628,794,540.89	232,686,540.88	NA	1,861,481,081.77
FEBRUARY	1,815,745,253.33	247,598,509.31	NA	2,063,343,762.64
MARCH	1,927,198,953.79	235,023,699.94	NA	2,162,222,653.73
APRIL	1,833,003,527.56	222,231,725.75	NA	2,055,235,253.31
MAY	1,573,787,032.22	278,173,889.77	71,575,527.34	1,923,536,449.33
JUNE	1,782,431,589.92	285,923,953.94	NA	2,068,355,543.86
JULY	2,072,074,368.58	211,981,360.49	719,548,825.12	3,003,604,554.19
AUGUST	2,299,718,643.10	356,698,927.25	359,774,412.56	3,016,191,982.91
SEPTEMBER	2,266,621,592.30	252,678,123.13	22,045,185.61	2,541,344,901.04
OCTOBER	1,829,994,389.87	352,827,720.17	465,049,030.18	2,647,871,140.22
NOVEMBER	2,098,724,469.69	296,740,783.66	NA	2,395,465,253.35
DECEMBER	2,434,716,277.20	296,716,474.73	190,361,448.79	2,921,794,200.72
TOTAL	23,562,810,638.45	3,269,281,709.02	1,828,354,429.60	28,660,446,777.07

Source: Financial Statements For The Year Ended 2007

TABLE 9

MONTHLY GROSS RECEIPTS FROM THE FEDERATION ACCOUNT 2008

MONTH	STATUTORY ALLOCATION	VAT	EXCESS CRUDE OIL	TOTAL
JANUARY	2,094,987,749.56	368,322,041.26	1,672,723,818.78	4,136,033,609.60
FEBRUARY	1,906,720,094.12	352,598,630.76	NA	2,259,318,724.88
MARCH	4,243,197,126.87	343,111,111.61	NA	4,586,308,238.48
APRIL	3,022,623,107.61	387,665,666.65	NA	3,410,288,774.26
MAY	3,010,221,551.17	303,713,585.90	NA	3,313,935,137.07
JUNE	2,953,737,355.34	372,359,808.22	541,773,909.97	3,867,871,073.53
JULY	3,126,805,770.93	388,799,994.10	NA	3,515,605,765.03
AUGUST	3,024,078,408.89	387,036,204.11	NA	3,411,114,613.00
SEPTEMBER	3,026,659,820.07	433,214,732.03	NA	3,459,874,552.10
OCTOBER	3,015,604,150.42	327,540,511.93	NA	3,343,144,662.35
NOVEMBER	3,022,631,538.38	376,114,920.21	NA	3,398,746,458.59
DECEMBER	3,027,901,488.70	401,948,946.16	NA	3,429,850,434.86
TOTAL	35,475,168,162.06	4,442,426,152.94	2,214,497,728.75	42,132,092,043.75

Source: Financial Statements For The Year Ended 2008

TABLE 10

MONTHLY GROSS RECEIPTS FROM THE FEDERATION ACCOUNT 2009

MONTH	STATUTORY ALLOCATION	VAT	EXCESS CRUDE OIL	TOTAL
JANUARY	3,009,829,760.63	350,243,818.61	NA	3,360,073,579.24
FEBRUARY	1,830,311,433.53	509,400,921.80	NA	2,339,712,355.33
MARCH	1,636,332,118.09	393,479,998.80	1,607,519,936.00	3,637,332,052.89
APRIL	3,028,725,827.29	395,481,540.08	NA	3,424,207,367.37
MAY	2,245,807,946.89	340,020,660.74	NA	2,585,828,607.63
JUNE	2,173,225,625.52	466,083,921.59	NA	2,639,309,547.11
JULY	2,188,494,735.25	447,978,706.58	NA	2,636,473,441.83
AUGUST	2,442,655,478.07	520,661,208.24	2,186,516,776.46	5,149,833,462.77
SEPTEMBER	2,338,825,078.17	447,978,740.85	NA	2,786,803,819.02
OCTOBER	2,394,245,437.94	416,570,089.20	2,148,480,220.74	4,959,295,747.88
NOVEMBER	2,390,896,127.78	466,769,597.46	NA	2,857,665,725.24
DECEMBER	2,538,265,365.89	446,073,569.75	NA	2,984,338,935.64
TOTAL	28,217,614,935.05	5,200,742,773.70	5,942,516,933.20	39,360,874,641.95

Source: Financial Statements For The Year Ended 2009

TABLE 11

MONTHLY GROSS RECEIPTS FROM THE FEDERATION ACCOUNT 2010

MONTH	STATUTORY ALLOCATION	VAT	EXCESS CRUDE OIL	TOTAL
JANUARY	2,468,336,574.96	506,646,583.75	NA	2,974,983,158.71
FEBRUARY	2,149,000,204.10	545,022,872.04	2,160,915,248.38	4,854,938,324.52
MARCH	1,735,759,290.58	514,876,676.04	1,078,190,060.29	3,328,826,026.91
APRIL	1,794,337,513.99	564,290,960.38	NA	2,358,628,474.37
MAY	5,161,201,220.97	552,524,507.22	NA	5,713,725,728.19
JUNE	2,716,884,382.81	466,629,855.34	NA	3,183,514,238.15
JULY	2,739,988,024.51	598,813,376.39	NA	3,338,801,400.90
AUGUST	2,738,403,408.77	498,813,675.39	2,161,500,426.16	5,398,717,510.32
SEPTEMBER	2,941,313,391.03	536,142,652.32	NA	3,477,456,043.35
OCTOBER	2,763,058,962.81	537,922,146.71	NA	3,300,981,109.52
NOVEMBER	2,756,688,461.28	724,661,053.18	NA	3,481,349,514.46
DECEMBER	2,759,050,591.78	493,198,088.55	NA	3,252,248,680.33
TOTAL	32,724,022,027.59	6,539,542,447.31	5,400,605,734.83	44,664,170,209.73

Source: Financial Statements For The Year Ended 2010

TABLE 12

PERCENTAGE ANALYSIS OF RECURRENT REVENUE OF NIGER STATE GOVERNMENT 2007

MONTH	INTERNALLY GENERATED REVENUE FOR 2007	STATUTORY ALLOCATION 2007	TOTAL REVENUE	IGR AS PERCENTAGE OF TOTAL REVENUE
JANUARY	95,568,586.78	1,628,794,540.89	1,628,794,540.89	5.54
FEBRUARY	117,326,458.75	1,815,745,253.33	1,815,745,253.33	6.07
MARCH	146,074,248.72	1,927,198,953.79	1,927,198,953.79	7.05
APRIL	111,818,355.24	1,833,003,527.56	1,833,003,527.56	5.75
MAY	114,335,477.87	1,573,787,032.22	1,573,787,032.22	6.77
JUNE	116,067,302.45	1,782,431,589.92	1,782,431,589.92	6.11
JULY	113,360,267.28	2,072,074,368.58	2,072,074,368.58	5.19
AUGUST	131,309,484.55	2,299,718,643.10	2,299,718,643.10	5.40
SEPTEMBER	122,909,574.38	2,266,621,592.30	2,266,621,592.30	5.14
OCTOBER	136,953,845.80	1,829,994,389.87	1,829,994,389.87	6.96
NOVEMBER	312,343,030.76	2,098,724,469.69	2,098,724,469.69	12.95
DECEMBER	128,274,888.02	2,434,716,277.20	2,434,716,277.20	5.00
TOTAL	1,646,341,520.60	23,562,810,638.45	23,562,810,638.45	6.53

Source: Financial Statements For The Year Ended 2007

TABLE 13

PERCENTAGE ANALYSIS OF RECURRENT REVENUE OF NIGER STATE GOVERNMENT 2008

MONTH	INTERNALLY GENERATED REVENUE FOR 2008	STATUTORY ALLOCATION 2008	TOTAL REVENUE	IGR AS PERCENTAGE OF TOTAL REVENUE
JANUARY	224,419,427.85	2,094,987,749.56	2,319,407,177.41	9.68
FEBRUARY	204,303,931.08	1,906,720,094.12	2,111,024,025.20	9.68
MARCH	213,273,147.57	4,243,197,126.87	4,456,470,274.44	4.79
APRIL	157,812,651.62	3,022,623,107.61	3,180,435,759.23	4.96
MAY	160,358,100.17	3,010,221,551.17	3,170,579,651.34	5.06
JUNE	151,767,900.04	2,953,737,355.34	3,105,505,255.38	4.89
JULY	178,523,169.70	3,126,805,770.93	3,305,328,940.63	5.40
AUGUST	185,000,000.25	3,024,078,408.89	3,209,078,409.14	5.76
SEPTEMBER	195,246,615.69	3,026,659,820.07	3,221,906,435.76	6.06
OCTOBER	203,078,605.61	3,015,604,150.42	3,218,682,756.03	6.31
NOVEMBER	225,443,226.16	3,022,631,538.38	3,248,074,764.54	6.94
DECEMBER	202,554,226.16	3,027,901,488.70	3,230,455,714.86	6.27
TOTAL	2,301,781,001.90	35,475,168,162.06	37,776,949,163.96	6.09

Source: Financial Statements For The Year Ended 2008

TABLE 14

PERCENTAGE ANALYSIS OF RECURRENT REVENUE OF NIGER STATE GOVERNMENT 2009

MONTH	INTERNALLY GENERATED REVENUE FOR 2009	STATUTORY ALLOCATION 2009	TOTAL REVENUE	IGR AS PERCENTAGE OF TOTAL REVENUE
JANUARY	231,378,029.79	3,009,829,760.63	3,241,207,790.42	7.14
FEBRUARY	237,939,159.67	1,830,311,433.53	2,068,250,593.20	11.50
MARCH	200,056,981.57	1,636,332,118.09	1,836,389,099.66	10.89
APRIL	418,026,949.87	3,028,725,827.29	3,446,752,777.16	12.13
MAY	238,258,203.18	2,245,807,946.89	2,484,066,150.07	9.59
JUNE	255,754,722.17	2,173,225,625.52	2,428,980,347.69	10.53
JULY	205,090,127.00	2,188,494,735.25	2,393,584,862.25	8.57
AUGUST	206,044,013.77	2,442,655,478.07	2,648,699,491.84	7.78
SEPTEMBER	208,456,004.30	2,338,825,078.17	2,547,281,082.47	8.18
OCTOBER	198,228,319.00	2,394,245,437.94	2,592,473,756.94	7.65
NOVEMBER	204,467,538.42	2,390,896,127.78	2,595,363,666.20	7.88
DECEMBER	186,160,383.44	2,538,265,365.89	2,724,425,749.33	6.83
TOTAL	2,789,860,432.18	28,217,614,935.05	31,007,475,367.23	9.00

Source: Financial Statements For The Year Ended 2009

TABLE 15

PERCENTAGE ANALYSIS OF RECURRENT REVENUE OF NIGER STATE GOVERNMENT 2010

MONTH	INTERNALLY GENERATED REVENUE FOR 2010	STATUTORY ALLOCATION 2010	TOTAL REVENUE	IGR AS PERCENTAGE OF TOTAL REVENUE
JANUARY	214,866,553.74	2,468,336,574.96	2,683,203,128.70	8.01
FEBRUARY	230,159,268.15	2,149,000,204.10	2,379,159,472.25	9.67
MARCH	223,263,916.70	1,735,759,290.58	1,959,023,207.28	11.40
APRIL	210,661,933.60	1,794,337,513.99	2,004,999,447.59	10.51
MAY	251,500,819.80	5,161,201,220.97	5,412,702,040.77	4.65
JUNE	235,874,512.15	2,716,884,382.81	2,952,758,894.96	7.99
JULY	220,898,463.86	2,739,988,024.51	2,960,886,488.37	7.46
AUGUST	220,892,118.28	2,738,403,408.77	2,959,295,527.05	7.46
SEPTEMBER	211,319,656.57	2,941,313,391.03	3,152,633,047.60	6.70
OCTOBER	218,799,279.08	2,763,058,962.81	2,981,858,241.89	7.34
NOVEMBER	270,888,664.63	2,756,688,461.28	3,027,577,125.91	8.95
DECEMBER	261,247,399.03	2,759,050,591.78	3,020,297,990.81	8.65
TOTAL	2,770,372,585.59	32,724,022,027.59	35,494,394,613.18	7.81

Source: Financial Statements For The Year Ended 2010

TABLE 16

REVENUE ESTIMATES OF THE NIGER STATE GOVERNMENT 2001 - 2003

REVENUE SOURCES	2001 (N)			2002 (N)			2003 (N)		
	ESTIMATES	ACTUAL	PERFORMANCE %	ESTIMATES	ACTUAL	PERFORMANCE %	ESTIMATES	ACTUAL	PERFORMANCE %
TAXES	430,976,654.00	180,058,155.38	41.78	502,400,000.00	313,466,976.16	62.39	627,800,000.00	501,807,392.63	79.93
FINES & FEES	275,519,621.00	49,131,193.31	17.83	212,223,000.00	37,443,102.64	17.64	305,026,000.00	142,552,932.75	46.73
LICENCES	49,835,000.00	9,653,877.13	19.37	55,601,000.00	13,628,884.20	24.51	17,280,000.00	19,198,459.52	111.10
EARNING & SALES	15,770,000.00	1,362,400.00	8.64	7,265,000.00	431,215.00	5.94	8,295,000.00	45,654,256.32	550.38
RENT ON GOVT QTRS	53,850,000.00	6,902,505.34	12.82	62,100,000.00	44,130,473.20	71.06	52,305,000.00	1,183,417.08	2.26
INTEREST & DIVIDENDS ON GOVT. INVT.	NA	1,451,203.18	-	5,300,000.00	502,165.00	9.47		617,000.00	-
RE-INBURSEMENT	316,455,000.00	30,601,413.21	9.67	741,500,000.00	40,800.00	0.01	903,787,177.00		-
STATUTORY ALLOCATION	NA	11,075,197,578.60	-	24,255,458,059.00	11,563,668,679.23	47.67	18,718,021,116.00	12,385,953,346.96	66.17
VALUE ADDED TAX	NA	NA	-	NA	NA	-	NA	NA	-
EXCESS CRUDE	NA	NA	-	NA	NA	-	NA	NA	-
GRANTS	NA	NA	-	NA	NA	-	NA	NA	-
INTEREST FROM BANKS	NA	NA	-	NA	NA	-	NA	NA	-
SALES OF ASSETS	NA	NA	-	NA	NA	-	NA	NA	-
MISCELLANEOUS	5,920,000.00	NA	-	5,100,000.00	39,950.00	0.78	6,000,000.00	1,301,827.84	21.70
TOTAL	1,148,326,275.00	11,354,358,326.15	988.77	25,846,947,059.00	11,973,352,245.43	46.32	20,638,514,293.00	13,098,268,633.10	63.47

Source: Financial Statements for the Years Ended

TABLE 16 CON'D

REVENUE ESTIMATES OF THE NIGER STATE GOVERNMENT 2004 – 2006

REVENUE SOURCES	2004 (N)			2005 (N)			2006 (N)		
	ESTIMATES	ACTUAL	PERFORMANCE %	ESTIMATES	ACTUAL	PERFORMANCE %	ESTIMATES	ACTUAL	PERFORMANCE %
TAXES	708,750,000.00	960,404,994.39	135.51	818,000,000.00	1,051,747,532.31	128.58	1,132,400,000.00	1,531,807,578.47	135.22
FINES & FEES	586,915,000.00	196,640,808.94	33.50	407,790,885.00	140,239,766.15	34.39	256,246,999.24	100,673,462.80	39.29
LICENCES	100,550,000.00	34,343,923.95	34.16	98,149,000.00	25,999,875.00	26.49	219,500,000.00	22,947,635.00	10.45
EARNING & SALES	9,600,000.00	37,905,268.17	394.85	125,310,000.00	38,157,406.90	30.45	80,235,000.00	41,124,810.07	10.45
RENT ON GOVT QTRS	109,600,000.00	18,200,903.11	16.61	110,310,000.00	35,532,008.40	32.21	116,912,040.00	59,411,461.47	51.26
INTEREST & DIVIDENDS ON GOVT. INVT.	1,596,960.76	13,035,840.30	816.29	1,596,960.75	3,395,817.00	212.64	31,596,960.76	11,232,447.69	50.82
RE-INBURSEMENT	621,000,000.00	350,000.00	0.06		13,381.11	-		6,577.32	35.55
STATUTORY ALLOCATION	16,722,186,144.00	18,438,972,432.98	110.27	32,771,500,032.00	19,395,839,994.32	59.19	31,286,346,619.00	21,314,888,481.09	68.13
VALUE ADDED TAX	NA	NA	-	1,925,463,000.00	1,990,760,620.30	103.39	2,155,456,692.00	2,409,766,812.51	111.80
EXCESS CRUDE	NA	NA	-	NA	2,328,014,375.03	-		2,050,714,151.61	-
GRANTS	NA	NA	-	NA	NA	-	NA	NA	-
INTEREST FROM BANKS	NA	NA	-	NA	NA	-	NA	NA	-
SALES OF ASSETS	NA	NA	-	NA	NA	-	NA	NA	-
MISCELLANEOUS	39,400,000.00	3,887,375.61	9.87	39,400,000.00	6,049,100.00	15.35	33,250,000.00	2,349,345.60	7.07
TOTAL	18,899,598,104.76	19,703,741,547.45	104.25	1,449,249,885.00	25,015,749,876.52	68.92	35,311,944,311.00	27,544,922,703.63	78.00

Source: Financial Statements For The Years Ended

TABLE 16CON'D

REVENUE ESTIMATES OF THE NIGER STATE GOVERNMENT 2007 - 2009

REVENUE SOURCES	2007 (N) JAN -DEC			2008(N) JAN -DEC			2009 (N) JAN -DEC		
	ESTIMATES	ACTUAL	PERFORMANCE %	ESTIMATES	ACTUAL	PERFORMANCE %	ESTIMATES	ACTUAL	PERFORMANCE %
TAXES	1,077,500,000.00	1,453,594,204.77	134.90	1,605,916,306.00	2,406,958,229.70	149.88	2,246,868,089.89	2,725,433,066.73	121.30
FINES & FEES	129,423,899.24	96,887,262.56	74.86	233,597,570.00	40,031,416.01	17.14	90,191,500.00	41,296,563.39	45.79
LICENCES	89,950,000.00	27,329,594.00	30.38	74,715,500.00	40,386,452.00	54.05	139,730,915.00	20,842,665.00	14.92
EARNING & SALES	44,635,000.00	34,314,261.40	76.88	78,835,000.00	60,042,029.04	76.16	1,029,245,000.00	52,585,576.65	5.11
RENT ON GOVT QTRS	119,800,000.00	28,474,501.09	23.77	152,530,000.00	28,598,057.69	18.75	172,030,000.00	32,110,628.18	18.67
INTEREST & DIVIDENDS ON GOVT. INVT.	NA	NA	-	3,510,000.00	5,865,260.31	167.10	10,000,000.00	538,250.00	5.38
RE-INBURSEMENT	NA	NA	-	NA	NA	-			-
STATUTORY ALLOCATION	NA	23,562,810,638.45	-	33,472,708,208.00	35,475,168,161.30	105.98	37,053,562,167.00	28,217,614,935.05	76.15
VALUE ADDED TAX	NA	3,269,281,709.92	-	3,572,205,008.00	4,442,426,152.94	124.36	NA	NA	-
EXCESS CRUDE	NA	1,828,354,429.60	-	1,500,000,000.00	2,214,497,728.75	147.63	NA	NA	-
GRANTS	NA	NA	-	10,250,000,000.00	1,819,290,468.00	17.75	NA	NA	-
INTEREST FROM BANKS	NA	NA	-	NA	9,967,828.76	-	NA	58,318,428.99	-
SALES OF ASSETS	NA	NA	-	NA	72,403,106.00	-	NA	21,637,500.35	-
MISCELLANEOUS	4,700,000.00	1,040,190,815.54	22,131.72	11,700,000.00	13,292,722.20	113.61	10,162,000.00	13,745,266.00	135.26
TOTAL	1,466,008,899.24	31,341,237,417.33	2,137.86	50,955,717,592.00	46,628,927,612.70	91.51	40,751,789,671.89	31,184,122,880.34	76.52

Source: Financial Statements For The Years Ended

TABLE 17

RECURRENT RELEASES TO MINISTRIES/DEPARTMENTS IN NIGER STATE 2006 - 2010

MINISTRIES/DEPARTMENTS	2006 RECURRENT	2007 RECURRENT	2008 RECURRENT	2009 RECURRENT	2010 RECURRENT
Government House	2,619,377,238.30	300,402,847.41	11,028,859,117.34	6,525,116,840.50	4,668,471,396.90
State Legislature	255,261,300.00	185,111,135.71	918,347,415.00	928,688,892.82	664,274,215.16
SSG's Office	403,139,290.00	127,835,957.55	584,242,970.01	628,802,943.65	519,686,594.00
Deputy Governor's Office	26,124,504.50	23,476,323.80	92,444,676.76	93,966,718.08	89,409,914.59
State Auditor General's Office.	3,785,332.47	38,647,011.04	8,297,864.58	7,281,987.24	3,676,794.32
Civil Service Commission	10,574,626.60	25,437,764.09	31,093,600.72	3,388,930.00	3,920,315.00
Ministry of Justice	91,445,980.15	35,677,711.46	245,101,049.17	265,786,136.05	154,325,361.40
Judiciary	13,563,000.00	558,065,410.32	219,192,337.32	235,581,532.92	138,167,219.40
Ministry of Finance & Economic Planning	1,068,344,542.73	118,242,753.89	1,689,081,524.83	699,978,136.45	496,423,183.41
Ministry of Infrastructural Devt.	37,664,400.64	176,822,072.06	1,316,916,681.97	9,265,620.00	5,084,923.20
Ministry of Agriculture & Rural Development	43,695,650.00	150,462,644.69	45,795,065.50	14,517,366.62	4,811,730.00
Ministry of Education	320,774,000.00	526,447,070.00	1,928,706,047.79	857,641,284.90	522,149,931.80
Ministry of Health	103,691,897.88	414,504,177.37	129,728,925.47	129,513,596.24	61,244,202.60
Ministry of Investment & Commerce.	23,822,700.00	91,275,509.34	619,292,324.74	16,915,508.66	8,440,600.00
Judicial Service Commission	514,550.00	8,752,866.88	15,330,947.75	5,500,763.58	2,356,291.00
Office of the Auditor General (LG)	1,512,630.00	33,270,794.55	9,895,793.76	1,729,544.82	1,688,120.00
Local Govt. Service Commission	1,576,240.00	31,066,620.43	2,964,547.30	1,363,959.19	651,000.00
Ministry of Information & Communications	14,108,314.74	42,428,164.27	47,276,357.61	17,587,190.00	11,613,539.00
Ministry of Women Affairs & Soc. Devt.	22,290,033.00	120,377,562.80	50,907,663.17	59,957,872.00	56,653,865.34
Ministry of Land Survey and T/Planning	6,750,371.29	65,471,067.04	33,497,901.63	7,958,328.52	2,896,600.00

Source: Financial Statements For The Years Ended

TABLE 17 CONT'D

RECURRENT RELEASES TO MINISTRIES/DEPARTMENTS IN NIGER STATE 2006 - 2010

MINISTRIES/DEPARTMENTS	2006 RECURRENT	2007 RECURRENT	2008 RECURRENT	2009 RECURRENT	2010 RECURRENT
Ministry of Housing and Environment	6,173,079.00	49,432,670.15	14,910,067.52	19,728,458.50	34,670,475.00
Ministry of Water Rscs& Rural Devt.	4,962,080.60	70,704,889.65	13,837,613.33	5,350,173.36	5,290,480.68
Min. for Local Govt; Comm. Dev.&C/tncyAffs.	18,375,206.10	38,061,549.70	7,926,704.86	728,027.00	739,200.00
Office of Head of Service.	18,603,369.68	48,531,014.66	505,748,528.96	287,148,662.18	114,841,343.27
Ministry for Poverty Eradication	5,956,102.30	41,220,020.11	-	73,179,330.00	29,971,480.00
Ministry of Transport	7,573,154.39	44,132,010.28	9,779,157.29	3,343,964.35	9,930,900.00
Ministry of Livestock & Fisheries Development.	3,706,049.80	224,045,306.46	-	3,109,394.04	2,091,586.00
Min. of Youth Affairs and Strategies.	47,472,365.35	33,050,118.16	199,051,347.42	113,145,938.97	8,435,681.80
Ministry of Science and Technology	25,594,491.00	61,312,300.01	34,610,269.75	12,273,101.34	18,293,129.40
Ministry for Higher Education	NA	NA	-	18,798,737.47	11,081,001.40
Ministry for Tourism & Culture	NA	NA	-	7,036,123.83	18,058,579.00
Ministry of Sports Development	NA	NA	NA	NA	177,923,405.80
College of Education	NA	NA	537,280,531.97	NA	NA
Niger State Housing Corporation	NA	NA	101,140,681.42	NA	NA
Niger State Polytechnic	NA	NA	387,501,431.06	NA	NA
Media Corporation (Radio Division)	NA	NA	142,560,917.46	NA	NA
R.E.B	NA	NA	62,448,520.12	NA	NA
NIGROMA	NA	NA	-	NA	NA
Pilgrims Welfare Commission	NA	NA	19,989,092.36	NA	NA

Source: Financial Statements For The Years Ended

TABLE 17 CONT'D RECURRENT RELEASES TO MINISTRIES/DEPARTMENTS IN NIGER STATE 2006 - 2010

MINISTRIES/DEPARTMENTS	2006 RECURRENT	2007 RECURRENT	2008 RECURRENT	2009 RECURRENT	2010 RECURRENT
Niger State Coll. of Agriculture	NA	NA	159,311,555.61	NA	NA
Niger State Agric. Dev. Project	NA	NA	387,351,420.13	NA	NA
Media Corporation (Printing & Pub. Div.)	NA	NA	39,550,262.92	NA	NA
Niger State Fire Service	NA	NA	79,968,843.88	NA	NA
Niger State Sec. Sch. Board	NA	NA	2,110,330,815.41	NA	NA
Niger State Tourism Corporation	NA	NA	32,187,515.39	NA	NA
Niger State Pension Board	NA	NA	27,681,604.28	NA	NA
Science & Tech. Sch. Board	NA	NA	473,384,337.87	NA	NA
Niger State Library Board	NA	NA	28,703,202.41	NA	NA
Agency For Mass Education	NA	NA	554,470,128.73	NA	NA
N.I.S.E. P.A	NA	NA	48,307,155.11	NA	NA
Micro Finance Agency.	NA	NA	9,815,809.11	NA	NA
Niger State Water Board	NA	NA	232,280,525.42	NA	NA
Urban Development Board.	NA	NA	100,766,218.28	NA	NA
N.S.T.A	NA	NA	46,785,021.72	NA	NA
Niger State Development Company	NA	NA		NA	NA
NSIEC	NA	NA	74,157,113.55	NA	NA
UNDP SPMA's Office	NA	NA	-	NA	NA
JFLA/CAILS	NA	NA	8,574,817.45	NA	NA
Scholarship Board.	NA	NA		NA	NA
			323,578,459.25		

Source: Financial Statements For The Years Ended

TABLE 17 CONT'D

RECURRENT RELEASES TO MINISTRIES/DEPARTMENTS IN NIGER STATE 2006 - 2010

MINISTRIES/DEPARTMENTS	2006 RECURRENT	2007 RECURRENT	2008 RECURRENT	2009 RECURRENT	2010 RECURRENT
Contributory Pension Office.	NA	NA	NA	NA	NA
N.S Media Corporation (TV Division)	NA	NA	33,676,950.26	NA	NA
SUBEB	NA	NA	277,138,426.68	NA	NA
RUWATSAN	NA	NA	40,597,261.26	NA	NA
IBB University.	NA	NA	480,000,000.00	NA	NA
IBB Specialised Hospital	NA	NA	77,212,582.60	NA	NA
Hospital Management Board	NA	1,348,985,368.84	2,045,118,590.65	NA	NA
Due process office	NA	NA	-	NA	NA
Niger State EmergencyMngmt.(NSEMA)	NA	NA	-	NA	NA
College of Nursing Sciences, Bida.	NA	NA	-	NA	NA
College of Midwifery Minna.	NA	NA	-	NA	NA
School of Health Tech T/Magajiya	NA	NA	-	NA	NA
School of Health Tech T/Minna	NA	NA	-	NA	NA
Law Reform Commission.	NA	NA	-	NA	NA
NGSACA	NA	NA	-	NA	NA
House of Assembly Service Commission	NA	NA	-	NA	NA
Primary Health Care Devt. Agency.	NA	NA	-	NA	NA
Commodity Export Promotion	NA	NA	-	NA	NA

Source: Financial Statements For The Years Ended

TABLE 18

SCHEDULE OF GOVERNMENT INVESTMENT, 2006 - 2008

DETAILS	2006		2007		2008	
	NO. OF SHARES	MARKET VALUE	NO. OF SHARES	MARKET VALUE	NO. OF SHARES	MARKET VALUE
JOHN HOLT PLC	118,475	143,355.00	118,475	531,953.00	236,950.00	473,900.00
UNITED (NIG) TEXTILE PLC	1,954,560	1,778,650.00	741,216	2,112,466.00	741,216.00	1,660,324.00
R.T. BRISCOE	24,000	375,360.00	37,500	1,093,875.00	46,875.00	761,719.00
C.F.A.O (NIG) PLC	126,056	351,696.00	201,687	562,712.00	188,033	526,492.00
ROADS NIG. PLC	336,000	329,280.00	65,000	118,950.00	46,000	118,950
TAYLOR WOODROW NIG. PLC	336,000		336,000		336,333	
U.A.C. NIG. PLC	3,386,678	89,577,633.00	3,598,084	183,502,284.00	3,342,047	112,359,620.00
BRITISH AMERICAN INS. CO. PLC	1,205,028	1,831,642.00	1,205,028	3,096,922.00	1,040,706.00	2,705,836.00
CRUSADER INS. PLC	2,800	63,916.00	17,528	113,932.00	40,898	100,609.00
DUNLOP NIG. PLC	10,125	11,648.00	2,800	8,960.00	2,800	2,576.00
NESTLE FOODS NIG. PLC	47,461	2,379,375.00	12,656	3,502,160.00	15,820	2,877,183.00
LEVENTIS MOTORS (A.G)PLC	23,436	88,277.00	47,461	196,963.00	47,461	196,963.00
MOBILE OIL (NIG) PLC	23,436	4,191,997.00	39,060	7,030,800.00	39,060	12,289,838.00
NIGERIA BREWERIES PLC	21,508	801,173.00				
S.C.O.A NIG. PLC	17,170	16,998.00	17,170	79,497.00	17,170	207,757.00
TRADE BANK PLC	778,066	1,050,389.00	778,066	1,050,389.00	972,582	1,050,389.00
TOTAL NIG PLC	18,402	3,404,738.00	21,030	3,785,400.00	21,030	4,069,515.00
TEXACO NIG. PLC	16,666	1,916,590.00	16,666	2,666,560.00	27,998	4,712,343.00
U.A.C. NIG. PLC	395,930.00	10,472,348.00	400,000	20,400,000.00	400,000	13,448,000.00
U.N.T.L	28,125.00	25,594.00	8,125.00	80,156.00	28,125	63,000.00
UNIC PLC	400	580	400	1,724.00	400	480
UNION BANK PLC	2,975	68,157.00	2,975	96,896.00	2,975	48,522.00
VITAFOAM	10,000	41,400.00	15,000	147,300.00	28,125	137,250.00
NIG. YEAST & ALCOHOL	150,000	327,000.00	150,000	327,000.00	70,869	1,179,292.00
WAPCO	15,450	834,146.00	45,869	3,660,346.00	150,000	327,000.00
TOTAL	9048747	120,081,942.00	7877796	234,167,245.00	7843473	159,317,558.00

Source: Financial Statements For The Years Ended

TABLE 18 CON'D **SCHEDULE OF GOVERNMENT INVESTMENT, 2009 - 2010**

DETAILS	2009		2010	
	NO. OF SHARES	MARKET VALUES	NO. OF SHARES	MARKET VALUES
FIRST BANK OF NIGERIA	197,143.00	2,880,259.33	859,306.00	9,452,366.00
FLOUR MILLS NIGERIA LTD	19,554.00	889,902.54	19,554.00	1,116,533.40
GTB NIGERIA	186,719.00	3,379,613.90	293,548.00	4,282,865.32
NATIONAL AVAITION HANDLING COMPANY	85,465.00	734,144.35	125,242.00	1,153,478.82
UNILEVER NIG. LTD	96,078.00	2,401,950.00	96,078.00	2,353,911.00
UNION BANK PLC	111,998.00	670,868.00	126,920.00	460,719.60
CARDBURY NIGERIA LTD	18,845.00	301,520.00	31,409.00	796,846.33
CRUSADER INSURANCE LTD	40,898.00		84,315.00	42,157.50
ECOBANK NIG. PLC	116,866.00	578,486.00	166,666.00	598,330.94
ECO-TRANSNATIONAL	10,236,190.00	169,306,582.60	10,436,190.00	151,429,116.90
FIDELITY BANK PLC	6,921.00	18,271.44	6,921.00	15,779.88
GLAXOSMITHKLINE NIG. LTD	10,968.00	290,652.00	10,968.00	273,212.88
JOHN HOLT NIG. LTD	171,130.00	1,588,086.40	236,950.00	2,198,865.32
MOBIL OIL PLC	41,013.00	3,999,177.63	48,825.00	6,537,179.25
NESTLE NIG LTD	15,820.00	4,556,160.00	15,820.00	5,680,962.00
NIGER INSURANCE PLC	2,440,645.00	1,732,875.95	2,440,645.00	1,952,516.00
NIG.BOTTLING COMPANY LTD	59,000	1,593,000.00	55,000.00	1,916,750.00
OANDO PLC	102,633	9,646,475.00	909,430.00	54,520,328.50
PZ INDUSTRIES LTD	44,133.00	1,156,284.60	44,133.00	1,376,681.67
R.T. BRISCOE	46,875.00	257,812.50	58,593.00	158,201.10
ROYAL EXCHANGE INSURANCE	20,694.00		250,400.00	125,200.00
SKYE BANK PLC	22,568.00	169,260.00	22,568.00	170,162.72
U.A.C. NIG LTD	3,742,047.00	157,203,394.47	3,742,047.00	1,560,879,335.04
UNITED NIGERIAN TEXTILE	100,000.00	149,000.00	741,216.00	518,851.20
UNITY BANK PLC	9,373,904.00	9,655,121.12	9,373,984.00	6,561,788.80
CEMENT COMP. OF NORTHERN NIGERIA	12	192	12	156
CHEVRON NIGERIA LTD	27,998.00	1,953,980.00		
TOTAL NIGERIA PLC	21,030.00	2,989,260.00	21,030.00	4,744,998.90
UNIC INSURANCE	748,264.00	583,645.92	748,264.00	374,132.00
UNITED BANK FOR AFRICA (U.B.A)	20,000.00	267,400.00	21,600.00	204,120.00
VITAFOAM NIGERIA LTD	28,125.00	135,281.25	28,125.00	172,687.50
WEST AFRICA PORTLAND CEMENT LTD	65,293.00	2,317,901.50		
ASHAKA CEMENT PLC.	264,062.00	4,256,679.44		
CONOIL			130,685.00	5,351,550.75
MRS OIL PLC			27,998.00	2,287,436.82
LAFARGE WAPCO			90,293.00	3,431,134.00
TOTAL	28,482,891.00	385,663,237.94	31,264,735.00	1,831,138,356.14

TABLE 19

DETAILS OF LOAN DEDUCTION 2009

MONTH	EXTERNAL LOANS	FERTILIZER	6 Billion Bond Redemption	TOTAL
JANUARY	98,704,994.31	114,623,437.50		213,328,431.81
FEBRUARY	62,886,681.77	114,623,437.50	284,755,005.46	462,265,124.73
MARCH	62,886,681.77	114,623,437.50	142,377,502.73	319,887,622.00
APRIL	62,886,681.77	114,623,437.50	142,377,502.73	319,887,622.00
MAY	62,886,681.77		142,377,502.73	205,264,184.50
JUNE	62,886,681.77		142,377,502.73	205,264,184.50
JULY	62,886,681.77		142,377,502.73	205,264,184.50
AUGUST	62,886,681.77		142,377,502.73	205,264,184.50
SEPTEMBER	62,886,681.77		142,377,502.73	205,264,184.50
OCTOBER	62,886,681.77		142,377,502.73	205,264,184.50
NOVEMBER	62,886,681.77		142,377,502.73	205,264,184.50
DECEMBER	62,886,681.77		142,377,502.73	205,264,184.50
TOTAL	790,458,493.78	458,493,750.00	1,708,530,032.76	2,957,482,276.54

Source: Financial Statements For The Year Ended 2009

TABLE 19 CON'D

DETAILS OF LOAN DEDUCTION 2010

MONTH	EXTERNAL LOANS	FERTILIZER	6 Billion Bond Redemption	AGRIC LOAN	TOTAL
JANUARY	62,886,681.77	NA	142,377,502.73	NA	205,264,184.50
FEBRUARY	15,694,518.66	NA	142,377,502.73	NA	158,072,021.39
MARCH	15,694,518.66	NA	142,377,502.73	NA	158,072,021.39
APRIL	15,694,518.66	NA	142,377,502.73	NA	158,072,021.39
MAY	15,694,518.66	285,375,000.00	142,377,502.73	NA	443,447,021.39
JUNE	15,694,518.66	285,375,000.00	142,377,502.73	NA	443,447,021.39
JULY	15,694,518.66	285,375,000.00	142,377,502.73	NA	443,447,021.39
AUGUST	15,694,518.66	285,375,000.00	142,377,502.73	NA	443,447,021.39
	15,694,518.66	NA	142,377,502.73	NA	158,072,021.39
OCTOBER	15,694,518.66	402,721,875.00	142,377,502.73	121,538,297.14	682,332,193.53
NOVEMBER	15,694,518.66	402,721,875.00	142,377,502.73	60,769,148.57	621,563,044.96
DECEMBER	15,694,518.66	402,721,875.00	142,377,502.73	60,769,148.57	621,563,044.96
TOTAL	235,526,387.03	2,349,665,625.00	1,708,530,032.76	243,076,594.28	4,536,798,639.07

Source: Financial Statements For The Year Ended 2010

TABLE 20

PAYMENT OF PENSION AND GRATUITY 2010

	MONTH	PENSION	GRATUITY	TOTAL
1	JANUARY	97,477,184.83	100,000,000.00	197,477,184.83
2	FEBRUARY	112,661,441.58	100,000,000.00	212,661,441.58
3	MARCH	118,150,254.38	100,000,000.00	218,150,254.38
4	APRIL	138,778,260.66	50,000,000.00	188,778,260.66
5	MAY	122,018,123.05	150,000,000.00	272,018,123.05
6	JUNE	130,178,542.09	100,000,000.00	230,178,542.09
7	JULY	119,899,204.15	100,000,000.00	219,899,204.15
8	AUGUST	131,007,434.10	100,000,000.00	231,007,434.10
9	SEPTEMBER	120,710,909.15	100,000,000.00	220,710,909.15
10	OCTOBER	135,118,956.92	50,000,000.00	185,118,956.92
11	NOVEMBER	132,728,791.99	50,000,000.00	182,728,791.99
12	DECEMBER	145,273,672.07	50,000,000.00	195,273,672.07
	TOTAL	1,504,002,774.97	1,050,000,000.00	2,554,002,774.97

Source: Financial Statements For The Year Ended 2010

TABLE 21

STATE CONTRIBUTION TO NEW PENSION SCHEME AND BOND REDEMPTION 2010

	MONTH	CONT TO NEW PENSION	BOND REDEMPTION	TOTAL
1	JANUARY	59,170,616.93	59,225,271.97	118,395,888.90
2	FEBRUARY	68,670,049.54	68,384,736.93	137,054,786.47
3	MARCH	68,623,817.15	68,416,127.78	137,039,944.93
4	APRIL	68,634,116.13	67,784,495.27	136,418,611.40
5	MAY	69,385,429.44	68,144,010.63	137,529,440.07
6	JUNE	69,421,871.83	68,199,898.71	137,621,770.54
7	JULY	69,648,261.28	68,631,449.82	138,279,711.10
8	AUGUST	72,391,273.50	67,722,851.37	140,114,124.87
9	SEPTEMBER	72,466,676.26	68,844,190.54	141,310,866.80
10	OCTOBER	71,528,953.65	69,941,139.52	141,470,093.17
11	NOVEMBER	72,136,587.96	69,926,251.05	142,062,839.01
12	DECEMBER	71,725,801.16	69,495,047.56	141,220,848.72
	TOTAL	833,803,454.83	814,715,471.15	1,648,518,925.98

Source: Financial Statements For The Year Ended 2010

Table 22

LOCAL GOVERNMENT REVENUE BY TYPE, 2004

(N)

LGA	STATUTORY ALLOCATION	GRANTS TO LGA	GOVERNMENT DIRECT TAXES	FEES, FINES, LICENCES AND OTHERS	OTHER INCOME PENALTIES	TOTAL
Agaie	221,039,043.89	-	150,000.00	50,000.00	400,000.00	221,639,043.89
Agwara	98,599,485.15	-	-	426,195.00	138,438.00	99,164,118.15
Bida	650,383,099.00	28,755,183.00	2,200,000.00	2,079,631.00	6,014,114.00	689,432,027.00
Borgu	168,202,799.11	-	274,920.00	2,413,480.00	790,680.00	171,681,879.11
Bosso	155,573,062.70	-	1,577,317.00	8,304,640.00	659.71	165,455,679.41
Chanchaga	150,644,066.61	-	73,355	190,520.00	-	150,907,941.61
Edati	-	10,000,000.00	500,000.00	4,850,395.00	1,255,605.00	16,606,000.00
Gbako	159,985,482.18	-	473,641.21	1,529,123.00	3,458,488.88	165,446,735.27
Gurara	125,841,072.05	-	360,975.00	788,933.00	-	126,990,980.05
Katcha	160,958,934.49	-	811,635.00	842,712.91	2,092,419.91	164,705,702.31
Kontagora	228,417,571.00	6,000,000.00	-	740,500.00	2,107,910.00	237,265,981.00
Lapai	183,355,406.00	-	1,500.00	96,720.00	7,217,398.00	190,671,024.00
Lavun	128,441,386.59	-	-	1,257,475.00	7,149,795.76	136,848,657.35
Magama	12,479,488.00	-	949,102.00	1,206,500.00	876,960.00	15,512,050.00
Mariga	-	-	55,000.00	1,306,900.00	50,000.00	1,411,900.00
Mashegu	542,080,123.00	-	-	5,289,298.00	-	547,369,421.00
Mokwa	275,000,000.00	1,200,000.00	1,220,000.00	2,674,000.00	7,630,000.00	287,724,000.00
MUNYA	135,273,372.11	-	3,532,307.66	3,371,601.76	7,065,869.77	149,243,151.30
Paikoro	178,260,452.11	-	116,770.00	5,465,145.00	925,574.64	184,767,941.75
Rafi	124,964,806.03	-	119,720	1,875,545.00	894,400.00	127,854,471.03
Rijau	20,000.00	132,665,884.61	-	334,165.00	1,912,885.07	134,932,934.68
Shiroro	211,087,509.64	-	58,700.00	4,259,960.00	-	215,406,169.64
Suleja	-	127,848,803.98	95,216.46	2,874,080.00	4,375,180.00	135,193,280.44
Tafa	172,137,403.91	-	-	4,095,144.25	4,502,400.00	180,734,948.16
Wushishi	-	108,685,116.55	538,070.00	598,470.00	-	109,821,656.55
TOTAL	4,082,744,563.57	415,154,988.14	13,108,229.33	56,921,133.92	58,858,778.74	4,626,787,693.70

Source: Finance Department LGA

Table 23

LOCAL GOVERNMENT REVENUE BY TYPE, 2005

(N)

LGA	STATUTORY ALLOCATION	GRANTS TO LGA	GOVERNMENT DIRECT TAXES	FEES, FINES, LICENCES AND OTHERS	OTHER INCOME PENALTIES	TOTAL
Agaie						0.00
Agwara						0.00
Bida	599,458,964.72	-	2,246,720.00	2,755,256.00	21,292,004.08	625,752,944.80
Borgu	274,126,534.95	-	21,060.00	136,490.00	1,726,460.00	276,010,544.95
Bosso	265,382,876.08	-	-	4,495,195.16	-	269,878,071.24
Chanchaga	146,927,499.11	-	122,000	1,299,040.00	34,888,299.00	183,236,838.11
Edati	145,931,296.25	2,000.00	2,918,401.13	6,127,872.70	833,541.20	155,813,111.28
Gbako	5,970,000.00	5,909,768.00	4,843,000.00	3,584,000.00	-	20,306,768.00
Gurara	150,841,077.05	-	560,975.00	888,733.02	-	152,290,785.07
Katcha	160,958,934.49	-	811,635.00	842,712.91	2,082,419.71	164,695,702.11
Kontagora	237,385,324.55	1,350,000.00	1,000.00	2,752,730.00	979,364.12	242,468,418.67
Lapai	277,794,667.77	-	-	311,730.00	10,498,587.83	288,604,985.60
Lavun	230,175,501.66	-	-	85,121.00	893,694.00	231,154,316.66
Magama	127,479,488.00	-	946,102.00	1,206,600.00	879,960.00	130,512,150.00
Mariga	279,221,592.78	-	-	384,360.00	1,493,450.00	281,099,402.78
Mashegu	354,005,026.78	-	-	12,886,690.32	-	366,891,717.10
Mokwa	781,036,000.00	2,000,000.00	2,012,000.00	14,229,600.00	-	799,277,600.00
MUNYA	138,218,585.07	-	3,456,448.62	1,771,463.64	5,234,310.61	148,680,807.94
Paikoro	263,782,707.25	-	-	2,843,220.00	6,477,593.14	273,103,520.39
Rafi	193,474,948.28	-	1,647,520	3,359,747.20	706,000.00	199,188,215.48
Rijau	25,100.00	138,675,879.81	-	424,175.00	2,592,885.09	141,718,039.90
Shiroro	271,669,088.90	-	2,620.00	2,116,870.00	-	273,788,578.90
Suleja	-	200,455,008.29	6,163,297.69	4,234,190.00	916,869.20	211,769,365.18
Tafa	215,414,614.58	-	-	1,435,000.00	491,990.00	217,341,604.58
Wushishi	135,851,262.77		538,070.00	598,470.00	-	
TOTAL	5,255,131,091.04	348,392,656.10	26,290,849.44	68,769,266.95	91,987,427.98	5,653,583,488.74

Source: Finance Department LGA

Table 24

LOCAL GOVERNMENT REVENUE BY TYPE, 2006

(N)

LGA	STATUTORY ALLOCATION	GRANTS TO LGA	GOVERNMENT DIRECT TAXES	FEES, FINES, LICENCES AND OTHERS	OTHER INCOME PENALTIES	TOTAL
Agai		291,277,356.16	1,792,403.64	1,888,818.41		294,958,578.21
Agwara	146,603,178.28				3,606,780.00	150,209,958.28
Bida		518,091,654.64	95,500.00	784,770.00	118,095,110.68	637,067,035.32
Borgu		583,173,640.64	1,314,000.00	3,226,417.00	4,523,840.00	592,237,897.64
Bosso		344,701,790.43	5,173,116.33			349,874,906.76
Chanchaga		1,058,427,000.00				1,058,427,000.00
Edati		544,244,678.00				544,244,678.00
Gbako		206,886,883.28	160,611.00	326,680.43	239,810.46	207,613,985.17
Gurara		216,396,486.37	1,406,136.08	8,352,981.76	1,713,400.43	227,869,004.64
Katcha		191,628,505.00	224,270.00	4,917,090.00	661,900.00	197,431,765.00
Kontagora		319,724,798.04		2,466,543.67		322,191,341.71
Lapai	2,000,000.00					2,000,000.00
Lavun		932,317,000.00	3,417,000.00	4,082,999.14		939,816,999.14
Magama		294,532,498.34		138,200.00	7,979,274.79	302,649,973.13
Mariga		127,479,488.00	946,102.00	1,206,600.00	879,960.00	130,512,150.00
Mashegu	2,000,000.00					2,000,000.00
Mokwa		490,518,000.00	1,039,500.00	2,857,300.00	2,919,440.00	497,334,240.00
MUNYA		196,597,679.68	20,625,985.00	40,809,735.75		258,033,400.43
Paikoro		285,856,236.20		2,608,266.00	6,580,000.30	295,044,502.50
Rafi		283,330,958.44	418,765.00	477,575.00	8,842,948.89	293,070,247.33
Rijau		289,767,201.69		57,540.00	2,081,978.97	291,906,720.66
Shiroro		316,162,569.36		3,150,245.00	4,595,195.00	323,908,009.36
Suleja		256,123,618.29	16,672,609.00	16,104,343.74		288,900,571.03
Tafa		314,124,428.49	964,049.00	716,490.00	1,215,700.00	317,020,667.49
Wushishi	151,682,671.21	4,958,725.00	2,998,620.00	3,570,000.00		163,210,016.21
TOTAL	302,285,849.49	8,066,321,196.05	57,248,667.05	97,742,595.90	163,935,339.52	8,687,533,648.01

Source: Finance Department LGA

Table 25

LOCAL GOVERNMENT REVENUE BY TYPE, 2007

(N)

LGA	STATUTORY ALLOCATION	GRANTS TO LGA	GOVERNMENT DIRECT TAXES	FEES, FINES, LICENCES AND OTHERS	OTHER INCOME PENALTIES	TOTAL
Agaie	320,412,423.20		320,000.00	3,000,500.00	3,950,057.99	327,682,981.19
Agwara		129,491,720.00		30,468,667.00	195,905.00	160,156,292.00
Bida	181,936,304.02			771,456.13	1,704,114.35	184,411,874.50
Borgu	792,081,750.00		1,425,000.00	4,337,528.00	5,724,950.00	803,569,228.00
Bosso	180,274,325.03		762,200.00	4,442,303.79		185,478,828.82
Chanchaga	800,000,000.00	2,000,000.00	800,000.00	5,712,500.00	14,720,000.00	823,232,500.00
Edati	140,686,396.58			103,460.00	9,345,167.00	150,031,563.58
Gbako	34,000,000.00		1,700,000.00	2,502,000.00	110,000.00	38,312,000.00
Gurara	148,056,412.38		192,698.00	2,728,289.00	5,266,154.79	156,243,554.17
Katcha	273,569,869.69		206,811.00	317,240.00		274,093,920.69
Kontagora	187,446,849.90		1,006,860.00	1,856,746.00	2,875,613.28	193,186,069.18
Lapai	304,315,389.97	23,061,014.15		1,750,351.15	86,202,000.00	415,328,755.27
Lavun			10,000.00	524,360.00	7,152,598.84	7,686,958.84
Magama	243,148,593.77			113,240.00	4,096,229.27	247,358,063.04
Mariga			13,032,000.00	19,000,000.00	47,837,105.40	79,869,105.40
Mashegu	1,348,106,800.00		738,000.00	1,359,300.00	210,000.00	1,350,414,100.00
Mokwa	1,240,000,000.00	216,000,000.00	7,366,000.00	8,894,000.00	720,000.00	1,472,980,000.00
MUNYA	170,417,046.96			2,335,381.04		172,752,428.00
Paikoro	406,392,939.25			415,894,000.00	87,833,191.79	910,120,131.04
Rafi	366,429,738.40		711,000.00	1,000,920.00	24,651,662.55	392,793,320.95
Rijau			34,937,712.00	32,214,186.00	24,288,780.00	91,440,678.00
Shiroro				5,583,624.00	93,590.00	5,677,214.00
Suleja	254,293,126.66		1,650,100.00	20,587,234.58	5,325,462.48	281,855,923.72
Tafa	189,813,792.32			1,648,087.21	25,336.66	191,487,216.19
Wushishi	4,958,725.00	151,682,671.21	2,998,620.00	3,570,000.00		163,210,016.21
TOTAL	7,586,340,483.13	7,586,340,483.13	67,857,001.00	570,611,913.90	332,327,919.40	9,079,372,722.79

Source: Finance Department LGA

Table 26

LOCAL GOVERNMENT REVENUE BY TYPE, 2008

(N)

LGA	STATUTORY ALLOCATION	GRANTS TO LGA	GOVERNMENT DIRECT TAXES	FEES, FINES, LICENCES AND OTHERS	OTHER INCOME PENALTIES	TOTAL	
Agai	7,644,521.07	8,640,000.00	2,000,000.00	500,000.00	8,797,964.57	18,942,485.64	
Agwara	491,936,210.10				2,169,777.00	494,105,987.10	
Bida				225,890.00	3,925,725.50	640,605,660.97	644,757,276.47
Borgu	1,413,000.00			1,870,000.00	11,066,350.00	9,160,000.00	32,149,350.00
Bosso	614,875,566.06			334,000.00	3,755,968.00	1,393,399.93	620,358,933.99
Chanchaga	1,650,000,000.00		1,516,000,000.00	1,388,000.00	11,519,450.00	25,703,300.00	3,204,610,750.00
Edati							0.00
Gbako	876,315,305.87			368,446.03	2,413,661.81	3,202,176.19	882,299,589.90
Gurara	503,149,981.00			2,983,087.00	1,223,770.00	5,091,038.00	512,447,876.00
Katcha	273,569,869.69			206,811.00	317,240.00		274,093,920.69
Kontagora	618,051,158.00		919,170.00	2,069,279.00	945,615.00	621,985,222.00	
Lapai	744,328,851.44	2,091,864.90	94,380.00	3,487,537.29		750,002,633.63	
Lavun	847,876,659.49			2,801,924.11	10,815,232.86	861,493,816.46	
Magama	649,571,812.34			2,242,381.36	2,455,401.06	654,269,594.76	
Mariga	643,412,142.08			143,658.00		643,555,800.08	
Mashegu	1,380,000,000.00	216,000,000.00			9,892,500.00	1,605,892,500.00	
Mokwa	490,518,000.00	4,320,000.00	36,184,000.00	8,490,000.00	144,736,000.00	684,248,000.00	
MUNYA	523,447,906.98	46,194,014.24	1,640,522.25	1,013,330.00	1,806,999.10	574,102,772.57	
Paikoro						0.00	
Rafi	444,614,005.58		811,000.00	1,250,900.00	26,550,773.00	473,226,678.58	
Rijau	757,116,578.94			26,983.00	4,866,116.08	762,009,678.02	
Shiroro	68,794,477.94			503,675.00	2,579,382.75	71,877,535.69	
Suleja	562,014,879.96		1,473,268.68	25,403,980.65	767,429.64	589,659,558.93	
Tafa			116,000.00	7,826,171.69		7,942,171.69	
Wushishi	468,337,079.83		4,522,008.00	980,285.00		473,839,372.83	
TOTAL	12,616,988,006.37	1,793,245,879.14	55,136,582.96	93,132,047.41	899,368,989.15	15,457,871,505.03	

Source: Finance Department LGA

Table 27

LOCAL GOVERNMENT RECURRENT EXPENDITURE BY ECONOMIC CATEGORY 2004**(N)**

LGA	WAGES AND SALARIES	PURCHASE OF GOODS	PURCHASE OF SERVICES	TOTAL
Agaie	124,592,542.56	-	-	124,592,542.56
Agwara	66,850,704.82	7,000,000.00	14,069,006.58	87,919,711.40
Bida	121,199,245.00	10,400,000.00	-	131,599,245.00
Borgu	72,705,112.44	-	-	72,705,112.44
Bosso	96,866,206.59	2,843,575.00	1,588,485.00	101,298,266.59
Chanchaga	85,512,888.45	3,188,695.62	-	88,701,584.07
Edati	89,730,946.00	140,389,735.00	3,741,840.00	233,862,521.00
Gbako	112,778,047.10	40,839,117.79	-	153,617,164.89
Gurara	230,945,914.90	5,203,663.55	-	236,149,578.45
Katcha	84,686,649.05	63,962,318.00	-	148,648,967.05
Kontagora	120,821,808.76	11,427,892.56	91,103,349.80	223,353,051.12
Lapai	138,731,529.15	47,981,800.72	3,980,000.00	190,693,329.87
Lavun	57,808,023.78	-	69,512,560.55	127,320,584.33
Magama	82,543,269.00	17,960,275.00	21,069,366.00	121,572,910.00
Mariga	4,000,000.00	1,000,000.00	735,000.00	5,735,000.00
Mashegu	167,933,593.28	-	-	167,933,593.28
Mokwa	100,703,400.00	86,317,200.00	-	187,020,600.00
Munya	92,230,351.00	46,904,502.00	-	139,134,853.00
Paikoro	89,745,719.27	80,401,361.68	-	170,147,080.95
Rafi	108,253,245.84	1,250,585.00	14,331,930.00	123,835,760.84
Rijau	95,941,886.84	40,622,469.11	19,000,000.00	155,564,355.95
Shiroro	129,108,032.03	22,096,919.10	153,405,018.43	304,609,969.56
Suleja	131,021,948.03	-	5,275,400.00	136,297,348.03
Tafa	72,027,450.43	-	103,152,600.07	175,180,050.50
Wushishi	62,918,863.37	18,904,737.00	21,923,787.94	103,747,388.31
TOTAL	2,539,657,377.69	648,694,847.13	522,888,344.37	3,711,240,569.19

Source: Finance Department LGA

Table 28

LOCAL GOVERNMENT RECURRENT EXPENDITURE BY ECONOMIC CATEGORY 2005

(N)

LGA	WAGES AND SALARIES	PURCHASE OF GOODS	PURCHASE OF SERVICES	TOTAL
Agaje				0.00
Agwara				0.00
Bida	123,024,774.43	33,769,856.57	566,647,524.45	723,442,155.45
Borgu	52,600,883.93	57,330,636.46	93,333,734.73	203,265,255.12
Bosso	141,686,516.84	71,617,714.40	35,455,109.91	248,759,341.15
Chanchaga	97,561,626.24	10,215,200.00	33,715,336.14	141,492,162.38
Edati	77,235,690.00	54,990,472.84	-	132,226,162.84
Gbako	118,826,745.26	77,358,902.66	-	196,185,647.92
Gurara	250,845,914.90	6,203,663.55	-	257,049,578.45
Katcha	84,686,349.04	6,392,217.00	-	91,078,566.04
Kontagora	103,662,170.00	84,075,075.12	42,037,537.55	229,774,782.67
Lapai	171,381,357.69	84,457,007.06	9,373,000.00	265,211,364.75
Lavun	63,021,260.17	-	-	63,021,260.17
Magama	82,543,269.00	17,960,275.00	21,069,366.00	121,572,910.00
Mariga	3,252,000.00	1,778,838.00	820,000.00	5,850,838.00
Mashegu	368,017,576.47	-	-	368,017,576.47
Mokwa	167,840,296.00	311,718,264.00	-	479,558,560.00
Munya	85,896,511.68	42,583,654.68	-	128,480,166.36
Paikoro	150,799,833.74	108,425,136.65	13,878,500.00	273,103,470.39
Rafi	108,253,245.84	25,565,292.00	65,168,565.00	198,987,102.84
Rijau	96,941,886.85	41,733,580.12	20,000,000.00	158,675,466.97
Shiroro	120,532,010.32	126,680,261.46	187,772,762.39	434,985,034.17
Suleja	-	-	-	0.00
Tafa	160,314,909.27	-	-	160,314,909.27
Wushishi	74,412,448.32	15,900,472.00	19,744,867.00	110,057,787.32
TOTAL	2,703,337,275.99	1,178,756,519.57	1,109,016,303.17	4,991,110,098.73

Source: Finance Department LGA

Table 29

LOCAL GOVERNMENT RECURRENT EXPENDITURE BY ECONOMIC CATEGORY 2006

(N)

LGA	WAGES AND SALARIES	PURCHASE OF GOODS	PURCHASE OF SERVICES	TOTAL
Agai	218,209,796.00			218,209,796.00
Agwara	92,004,497.76	54,598,680.52		146,603,178.28
Bida	132,599,268.00	211,077,201.59	197,444,047.05	541,120,516.64
Borgu	155,621,254.00	262,314,214.00		417,935,468.00
Bosso	139,007,811.98	201,036,076.40	4,068,703.66	344,112,592.04
Chanchaga	325,328,178.71	208,941,619.84		534,269,798.55
Edati	115,131,362.88	15,743,324.00	48,415,400.42	179,290,087.30
Gbako	98,064,595.86	119,402,204.00	10,402,204.39	227,869,004.25
Gurara	129,351,551.00	67,580,214.00		196,931,765.00
Katcha	133,842,910.56		152,112,037.40	285,954,947.96
Kontagora				0.00
Lapai	876,917,010.00	17,809,140.00	47,080,850.00	941,807,000.00
Lavun	128,881,315.91	174,649,191.11	8,100,000.00	311,630,507.02
Magama	66,199,853.93			66,199,853.93
Mariga	82,543,269.00	17,960,275.00	21,069,366.00	121,572,910.00
Mashegu	1,700,000.00	41,989,690.00	26,798,560.00	70,488,250.00
Mokwa	96,660,690.00			96,660,690.00
Munya	184,660,022.62	7,524,000.00		192,184,022.62
Paikoro	209,882,648.73	71,096,490.92	14,065,362.85	295,044,502.50
Rafi	125,501,330.88		125,334,141.31	250,835,472.19
Rijau	189,454,626.13	94,727,313.66	5,633,300.00	289,815,239.79
Shiroro	358,343,657.13	49,872,877.66	191,313,079.72	599,529,614.51
Suleja	142,371,109.98	13,984,640.58	131,437,120.83	287,792,871.39
Tafa	100,266,324.15			100,266,324.15
Wushishi	82,745,422.71	78,255,374.94		161,000,797.65
TOTAL	4,185,288,507.92	1,708,562,528.22	983,274,173.63	6,877,125,209.77

Source: Finance Department LGA

Table 30

LOCAL GOVERNMENT RECURRENT EXPENDITURE BY ECONOMIC CATEGORY 2007**(N)**

LGA	WAGES AND SALARIES	PURCHASE OF GOODS	PURCHASE OF SERVICES	TOTAL
Agaie	280,000,000.00	30,000,000.00	17,682,981.00	327,682,981.00
Agwara	134,238,095.96			134,238,095.96
Bida	112,508,518.77	11,876,970.20	10,026,646.86	134,412,135.83
Borgu	266,732,375.00	373,425,325.00		640,157,700.00
Bosso	123,090,853.29	32,832,184.67	37,050,149.04	192,973,187.00
Chanchaga	246,969,750.00	205,808,125.00	41,161,625.00	493,939,500.00
Edati	115,670,414.78			115,670,414.78
Gbako	242,948,790.00	429,085,275.00	62,423,775.00	734,457,840.00
Gurara	99,506,241.00	33,489,707.00		132,995,948.00
Katcha	17,946,634,786.00			17,946,634,786.00
Kontagora	138,622,803.48	3,650,255.00	11,437,348.67	153,710,407.15
Lapai	120,440,001.09	142,510,029.84	18,478,566.64	281,428,597.57
Lavun	102,984,524.21	182,532,501.33		285,517,025.54
Magama	58,300,629.64		156,160,176.37	214,460,806.01
Mariga	164,518,986.96	112,000,565.65	90,675,800.86	367,195,353.47
Mashegu	267,187,325.00	100,718,000.00	39,000,496.00	406,905,821.00
Mokwa	273,799,753.00	507,309,000.00	73,649,000.00	854,757,753.00
Munya	97,329,164.12	30,088,105.00	16,275,436.00	143,692,705.12
Paikoro	9,684,005,053.20	2,476,003,327.76	442,277,597.00	12,602,285,977.96
Rafi	133,981,104.51		133,981,104.51	267,962,209.02
Rijau	265,827,629.20		29,954,615.80	295,782,245.00
Shiroro	131,944,330.99	4,648,277,025.00	186,140,370.75	4,966,361,726.74
Suleja	103,542,140.38		125,838,188.11	229,380,328.49
Tafa	103,206,526.37			103,206,526.37
Wushishi	82,745,422.71	7,823,537,494.00		7,906,282,916.71
TOTAL	31,296,735,219.66	17,143,143,890.45	1,492,213,877.61	49,932,092,987.72

Source: Finance Department LGA

Table 31

LOCAL GOVERNMENT RECURRENT EXPENDITURE BY ECONOMIC CATEGORY 2008**(N)**

LGA	WAGES AND SALARIES	PURCHASE OF GOODS	PURCHASE OF SERVICES	TOTAL
Agai	329,320,000.00	100,000,000.00	346,430,071.50	775,750,071.50
Agwara	216,869,870.36			216,869,870.36
Bida	270,014,156.36	31,642,313.71	151,190,487.28	452,846,957.35
Borgu	358,434,088.00		501,817,722.00	860,251,810.00
Bosso	112,071,992.18	125,614,149.56	150,307,000.00	387,993,141.74
Chanchaga	571,383,225.00	476,152,687.00	828,904,773.00	1,876,440,685.00
Edati				0.00
Gbako	352,978,820.32	460,880,360.00	65,330,000.00	879,189,180.32
Gurara	213,921,627.00	78,650,555.00		292,572,182.00
Katcha	179,466,347.86			179,466,347.86
Kontagora	187,472,316.00	541,275,929.00	104,967,830.00	833,716,075.00
Lapai	274,415,200.77	333,781,992.56		608,197,193.33
Lavun	225,284,033.16	372,227,743.35		597,511,776.51
Magama	152,698,637.71		305,061,494.32	457,760,132.03
Mariga	236,020,821.48	395,108,865.10		631,129,686.58
Mashegu	196,200,000.00	424,399,153.00		620,599,153.00
Mokwa	96,660,690.00	156,055,002.00	65,458,119.00	318,173,811.00
Munya				0.00
Paikoro				0.00
Rafi	146,568,942.44		146,568,942.44	293,137,884.88
Rijau	292,927,367.47		255,516,862.08	548,444,229.55
Shiroro	341,734,955.30		342,305,357.09	684,040,312.39
Suleja	142,323,750.80		238,203,215.36	380,526,966.16
Tafa				0.00
Wushishi	139,337,079.83	287,400,224.20		426,737,304.03
TOTAL	5,036,103,922.04	3,783,188,974.48	3,502,061,874.07	12,321,354,770.59

Source: Finance Department LGA

Table 32

LOCAL GOVERNMENT CAPITAL EXPENDITURE BY TYPE OF ASSETS, 2004

(N)

LGA	RESIDENTIAL BUILDINGS	NON-RESIDENTIAL BUILDINGS	OTHER CONSTRUCTION	TRANSPORT AND EQUIPMENT	MACHINE AND EQUIPMENT	OTHERS	TOTAL
Agai	15,000,000.00	-	5,000,000.00	5,000,000.00	2,500,000.00	2,500,000.00	30,000,000.00
Agwara	-	4,840,000.00	840,000.00	4,720,000.00	250,000.00	494,399.55	11,244,399.55
Bida	1,600,000.00	10,006,359.00	1,450,000.00	13,542,000.00	10,761,021.00	18,370,223.00	55,729,603.00
Borgu	-	-	10,808,280.00	-	-	-	10,808,280.00
Bosso	-	-	2,450,370.00	460,000.00	406,500.00	-	3,316,870.00
Chanchaga	-	-	5,198,000.00	-	-	-	5,198,000.00
Edati	3,951,795.00	-	7,220,650.40	1,590,850.00	750,380.00	2,320,550.00	15,834,225.40
Gbako	100,000.00	-	6,365,000.00	-	-	2,200,000.00	8,665,000.00
Gurara	6,900,000.00	815,000.00	900,000.00	962,276.00	6,500,000.00	-	9,177,276.00
Katcha	3,550,000.00	5,850,330.60	1,240,000.00	1,330,280.20	-	2,881,863.77	14,852,474.57
Kontagora	2,000,000.00	3,175,600.00	24,575,800.00	-	-	1,244,000.00	30,995,400.00
Lapai	-	1,460,000.00	5,000,000.00	1,370,000.00	250,000.00	-	7,830,000.00
Lavun	3,800,000.00	-	1,461,900.00	-	-	2,965,000.00	8,226,900.00
Magama	-	-	4,600,000.00	5,000,000.00	-	5,206,235.00	14,806,235.00
Mariga	-	10,000,000.00	5,486,200.00	4,000,000.00	1,000,000.00	2,000,000.00	22,486,200.00
Mashegu	6,296,110.00	4,826,000.00	5,320,327.50	1,300,000.00	-	-	17,742,437.50
Mokwa	18,000,000.00	20,000,000.00	-	7,000,000.00	-	15,217,000.00	60,217,000.00
MUNYA	3,831,943.80	-	1,000,000.00	-	8,000,347,270.00	-	8,005,179,213.80
Paikoro	-	4,298,201.00	35,000.00	2,100,000.00	700,000.00	1,086,600.00	3,921,600.00
Rafi	-	-	-	-	-	-	0.00
Rijau	2,462,000.00	-	-	3,000.00	1,050,000.00	200,000.00	3,712,000.00
Shiroro	-	-	-	182,685.63	32,000.00	368,940.00	583,625.63
Suleja	-	-	-	-	-	-	0.00
Tafa	-	-	-	2,180,000.00	-	3,293,010.00	5,473,010.00
Wushishi	-	-	-	-	-	-	0.00
TOTAL	60,591,848.80	61,073,289.60	88,951,527.90	50,738,091.83	8,024,297,171.00	60,347,821.32	8,345,999,750.45

Source: Finance Department LGA

Table 33

LOCAL GOVERNMENT CAPITAL EXPENDITURE BY TYPE OF ASSETS, 2005**(N)**

LGA	RESIDENTIAL BUILDINGS	NON-RESIDENTIAL BUILDINGS	OTHER CONSTRUCTION	TRANSPORT AND EQUIPMENT	MACHINE AND EQUIPMENT	OTHERS	TOTAL
Agai							0.00
Agwara							0.00
Bida	3,500,000.00	22,700,000.00	37,850,000.00	42,670,000.00	29,270,400.00	27,890,700.00	163,881,100.00
Borgu	-	-	-	2,490,770.00	4,418,712.86	1,594,378.30	8,503,861.16
Bosso	2,338,550.00	-	6,278,000.00	9,386,640.00	3,742,000.00	826,650.00	22,571,840.00
Chanchaga	-	5,010,344.00	2,953,593.00	100,000.00	675,000.00	2,500,000.00	11,238,937.00
Edati	-	-	3,901,000.00	4,586,000.00	513,000.00	-	9,000,000.00
Gbako	5,909,768.00	5,970,000.00	4,843,000.00	3,584,000.00	-	-	20,306,768.00
Gurara	7,900,000.00	925,000.00	-	982,276.00	7,500,000.00	-	17,307,276.00
Katcha	3,550,000.00	5,850,330.60	7,220,650.40	1,330,280.20	-	2,891,863.97	20,843,125.17
Kontagora							0.00
Lapai	520,000.00	700,000.00	-	6,953,000.00	1,200,000.00	-	9,373,000.00
Lavun	4,300,000.00	2,400,000.00	575,240.00	-	-	-	7,275,240.00
Magama	-	-	24,575,800.00	5,000,000.00	-	5,260,235.00	34,836,035.00
Mariga	680,000.00	1,305,000.00	1,390,000.00	-	-	-	3,375,000.00
Mashegu	-	-	2,000,000.00	-	-	3,787,000.00	5,787,000.00
Mokwa	96,329,800.00	3,005,000.00	52,134,660.00	77,574,000.00	50,703,700.00	-	279,747,160.00
MUNYA							0.00
Paikoro	128,100.00	19,142,456.00	320,000.00	1,560,000.00	3,450,000.00	400,000.00	25,000,556.00
Rafi							0.00
Rijau	2,961,000.00	-	1,500,000.00	2,020,000.00	1,200,000.00	300,000.00	7,981,000.00
Shiroro	50,000.00	661,694.00	-	292,000.00	-	975,000.00	1,978,694.00
Suleja	-	2,918,000.00	3,984,448.00	-	-	1,410,000.00	8,312,448.00
Tafa	-	-	15,879,500.00	-	-	-	15,879,500.00
Wushishi							0.00
NIGER STATE	128,167,218.00	70,587,824.60	165,405,891.40	158,528,966.20	102,672,812.86	47,835,827.27	673,198,540.33

Source: Finance Department LGA

Table 34

LOCAL GOVERNMENT CAPITAL EXPENDITURE BY TYPE OF ASSETS, 2007

(N)

LGA	RESIDENTIAL BUILDINGS	NON-RESIDENTIAL BUILDINGS	OTHER CONSTRUCTION	TRANSPORT AND EQUIPMENT	MACHINE AND EQUIPMENT	OTHERS	TOTAL
Agai							0.00
Agwara	605,970.00	8,186,400.00	3,412,300.00			16,738,823.33	28,943,493.33
Bida	5,630,000.00	2,015,470.00		2,400,000.00	9,650,974.00	7,046,005.55	26,742,449.55
Borgu	2,600,000.00	25,534,090.00	19,520,600.00	11,700,000.00	14,743,031.00	151,437,475.00	225,535,196.00
Bosso	10,683,380.00		4,888,104.00	9,862,154.00	7,398,546.67		32,832,184.67
Chanchaga							0.00
Edati		14,662,096.14	6,629,955.09	11,310,515.63		100,000.00	32,702,566.86
Gbako	24,243,600.00	24,347,939.00	18,200,000.00	33,095,000.00	8,890,000.00	35,708,800.00	144,485,339.00
Gurara	1,133,000.00	9,921,319.50	2,030,000.00	638,915.00	1,400,000.00	14,029,000.00	29,152,234.50
Katcha	10,238,628.58		5,119,314.29		5,119,314.29	5,119,314.29	25,596,571.45
Kontagora	1,250,000.00		5,574,128.00			37,645,000.00	44,469,128.00
Lapai		9,848,581.03	2,730,864.10	8,081,111.11	42,610,000.00		63,270,556.24
Lavun	9,650,000.00	10,020,000.00		11,120,000.00		3,700,000.00	34,490,000.00
Magama							0.00
Mariga	50,000,000.00	48,000,000.00	105,000,500.00	50,000,000.00	70,560,000.00	35,218,499.94	358,778,999.94
Mashegu	50,945,059.00	40,290,690.00	17,126,660.00	42,282,965.00	16,000,000.00		166,645,374.00
Mokwa	37,000,000.00	97,000,000.00		76,500,000.00	125,000,000.00	281,722,247.00	617,222,247.00
MUNYA		155,000,000.00	10,000,000.00				165,000,000.00
Paikoro			271,800.00				271,800.00
Rafi		27,479,403.76					27,479,403.76
Rijau							0.00
Shiroro	19,902,200.00	1,956,000.00			83,703,750.00	500,000.00	106,061,950.00
Suleja		33,332,000.00	16,130,000.00	120,000.00	9,532,768.82	8,650,000.00	67,764,768.82
Tafa		3,650,000.00		4,430,000.00	3,995,350.00	7,707,183.40	19,782,533.40
Wushishi							0.00
TOTAL	223,881,837.58	511,243,989.43	216,634,225.48	261,540,660.74	398,603,734.78	605,322,348.51	2,217,226,796.52

Source: Finance Department LGA

Table 35

LOCAL GOVERNMENT CAPITAL EXPENDITURE BY TYPE OF ASSETS, 2008

(N)

LGA	RESIDENTIAL BUILDINGS	NON-RESIDENTIAL BUILDINGS	OTHER CONSTRUCTION	TRANSPORT AND EQUIPMENT	MACHINE AND EQUIPMENT	OTHERS	TOTAL
Agai	280,000,000.00	250,000,000.00	220,000,000.00			25,000,000.00	775,000,000.00
Agwara	8,712,427.00	6,757,200.00	16,968,397.00	46,450,000.00	60,000,000.00		138,888,024.00
Bida		32,277,806.16	23,254,929.92			151,138,744.64	206,671,480.72
Borgu	7,351,650.00	33,160,930.00	48,113,168.00	62,120,290.00	12,839,427.50	86,844,998.00	250,430,463.50
Bosso	12,118,482.00		5,412,104.00	9,865,152.00	7,398,546.67		34,794,284.67
Chanchaga							0.00
Edati							0.00
Gbako		68,387,335.27	13,558,205.00	7,500,000.00	3,500,000.00	4,212,350.00	97,157,890.27
Gurara	7,000,000.00		43,595,726.00	9,100,000.00	2,891,450.00		62,587,176.00
Katcha	10,238,628.59		5,119,314.29		5,119,314.29	5,119,314.29	25,596,571.46
Kontagora							0.00
Lapai	100,318,946.28	46,997,641.00	19,045,889.04	27,948,671.88	14,983,100.00	5,111,540.00	214,405,788.20
Lavun	450,000.00	24,854,096.80	92,636,350.15	11,000,000.00	11,396,035.60	54,928,056.05	195,264,538.60
Magama	59,519,519.00		51,840,620.85	67,079,673.45	2,579,525.00	30,550,785.50	211,570,123.80
Mariga	27,169,789.10	53,697,168.92	58,220,976.64	34,777,330.04	16,780,365.20	20,204,657.43	210,850,287.33
Mashegu	19,000,000.00	118,888,000.00		33,458,881.00			171,466,881.00
Mokwa	19,000,000.00	57,060,000.00	500,000.00	57,500,000.00	84,111,123.00	100,000,000.00	318,171,123.00
Munya		84,466,708.81				100,000,000.00	184,466,708.81
Paikoro							0.00
Rafi		28,529,604.00					28,529,604.00
Rijau	35,250,500.00	109,800,400.00	40,000,800.00	21,645,000.00	25,800,100.00	16,199,978.54	248,696,778.54
Shiroro	341,321,350.79		5,467,499.72	34,238,345.04	22,955,596.18	2,836,055.00	406,818,846.73
Suleja		112,951,696.94	3,200,000.00		5,000,000.00	5,000,000.00	126,151,696.94
Tafa							0.00
Wushishi	156,980,000.00	940,000,000.00	88,002,000.00	20,088,000.00	39,980,000.00		1,245,050,000.00
TOTAL	1,084,431,292.76	1,967,628,587.90	734,935,980.61	442,771,343.41	315,334,583.44	607,146,479.45	5,152,248,267.57

Source: Finance Department LGA

Table 36

COST OF SELF-HELP PROJECTS BY CATEGORY AND LGA, 2004

(N)

LGA	ROADS	HOSPITAL/ MATERNITY	SCHOOLS	COMMUNITY HALLS	WATER PROJECTS	OTHERS	TOTAL
Agaië							0.00
Agwara							0.00
Bida	5,197,147.00	4,665,736.00	6,879,915.00		13,198,925.00		29,941,723.00
Borgu							0.00
Bosso	450,000.00	1,200,000.00	800,000.00	200,000.00	700,000.00		3,350,000.00
Chanchaga							
Edati	2,600,000.00	950,000.00	2,687,591.00		251,500.00	251,500.00	6,740,591.00
Gbako							0.00
Gurara		1,500,000.00	3,398,000.00				4,898,000.00
Katcha	3,890,000.00	68,843,679.02	3,850,000.00	20,600,000.00	3,900,000.00		101,083,679.02
Kontagora							0.00
Lapai							0.00
Lavun	1,270,000.00	2,860,000.00	1,600,000.00	652,000.00	780,000.00	2,470,000.00	9,632,000.00
Magama	740,000.00	2,125,000.00	230,000.00	500,000.00		4,410,000.00	8,005,000.00
Mariga							0.00
Mashegu	31,239,760.00	8,412,000.00	7,885,000.00	4,000,000.00	2,085,000.00	530,000.00	54,151,760.00
Mokwa			12,000.00		19,790.00		31,790.00
MUNYA							0.00
Paikoro							0.00
Rafi	4,000,330.00	35,000.00	1,895,750.00	4,680,000.00	3,720,850.00		14,331,930.00
Rijau	132,000.00	360,000.00	4,747,000.00	5,910,000.00	280,500,000.00		291,649,000.00
Shiroro							0.00
Suleja							0.00
Tafa							0.00
Wushishi			12,000,000.00				12,000,000.00
TOTAL	49,519,237.00	90,951,415.02	45,985,256.00	36,542,000.00	305,156,065.00	7,661,500.00	535,815,473.02

Source: Finance Department LGA

Table 37

COST OF SELF-HELP PROJECTS BY CATEGORY AND LGA, 2005

(N)

LGA	ROADS	HOSPITAL/ MATERNITY	SCHOOLS	COMMUNITY HALLS	WATER PROJECTS	OTHERS	TOTAL
Agaië							0.00
Agwara							0.00
Bida	63,000,000.00	25,700,000.00	96,500,000.00		62,310,000.00		247,510,000.00
Borgu							0.00
Bosso	2,250,000.00	21,000,000.00	1,700,000.00	450,000,000.00	12,000,000.00		486,950,000.00
Chanchaga							0.00
Edati							0.00
Gbako							0.00
Gurara	1,095,000.00	800,000.00	496,000.00	2,688,000.00	2,145,000.00		7,224,000.00
Katcha	4,890,050.00	788,503,779.02	3,850,000.00	21,600,000.00	4,900,000.00		823,743,829.02
Kontagora	725,110.30	860,216.93	8,740,154.40	700,000.00	376,108.00		11,401,589.63
Lapai							0.00
Lavun							0.00
Magama		3,904,770.00	3,000,000.00				6,904,770.00
Mariga	72,511,000.00						72,511,000.00
Mashegu	1,860,460.00	6,950,000.00	2,755,000.00		2,160,280.00		13,725,740.00
Mokwa							0.00
MUNYA							0.00
Paikoro		1,716,382.00	4,074,286.00			931,060.00	6,721,728.00
Rafi		400,000.00	7,000,365.00	2,075,500.00		4,800,000.00	14,275,865.00
Rijau	140,000.00	425,000.00	4,974,000.00	5,970,000.00	280,600,000.00	359,000.00	292,468,000.00
Shiroro							0.00
Suleja							0.00
Tafa	1,958,000.00		1,368,500.00			12,533,500.00	15,860,000.00
Wushishi							0.00
TOTAL	148,429,620.30	850,260,147.95	134,458,305.40	483,033,500.00	364,491,388.00	18,623,560.00	1,999,296,521.65

Source: Finance Department LGA

Table 38

COST OF SELF-HELP PROJECTS BY CATEGORY AND LGA, 2006**(N)**

LGA	ROADS	HOSPITAL/ MATERNITY	SCHOOLS	COMMUNITY HALLS	WATER PROJECTS	OTHERS	TOTAL
Agaië					7,000,000.00		7,000,000.00
Aqwara							0.00
Bida	5,709,200.00				1,072,000.00	304,400.00	7,085,600.00
Borgu							0.00
Bosso	250,000.00	380,000.00	420,000.00		450,000.00		1,500,000.00
Chanchaga		4,669,700.00	2,100,800.00			1,248,963.00	8,019,463.00
Edati							0.00
Gbako	1,800,000.00	750,000.00	600,000.00		350,000.00	500,000.00	4,000,000.00
Gurara	1,500,000.00	521,883.00	718,187.00		500,000.00		3,240,070.00
Katcha							0.00
Kontagora							0.00
Lapai							0.00
Lavun							0.00
Magama							0.00
Mariga							0.00
Mashegu	594,000.00	1,045,000.00			706,000.00		2,345,000.00
Mokwa		3,900,000.00	2,800,000.00	4,000,000.00	4,000,000.00		14,700,000.00
MUNYA							0.00
Paikoro		1,716,382.00	4,074,286.00			931,060.00	6,721,728.00
Rafi				7,460,000.00			7,460,000.00
Rijau	2,185,000.00	2,008,300.00	20,000.00		450,000.00		4,663,300.00
Shiroro	181,700.00			75,300.00		170,500.00	427,500.00
Suleja							0.00
Tafa							0.00
Wushishi							0.00
TOTAL	12,219,900.00	14,991,265.00	10,733,273.00	11,535,300.00	14,528,000.00	3,154,923.00	67,162,661.00

Source: Finance Department LGA

Table 39

COST OF SELF-HELP PROJECTS BY CATEGORY AND LGA, 2007**(N)**

LGA	ROADS	HOSPITAL/ MATERNITY	SCHOOLS	COMMUNITY HALLS	WATER PROJECTS	OTHERS	TOTAL
Agaië							0.00
Aqwara							0.00
Bida							0.00
Borgu	2,518,000.00	2,210,000.00	7,200,000.00	300,000.00	2,100,000.00	1,300,000.00	15,628,000.00
Bosso	180,000,000.00	160,000.00	21,000,000.00		775,000.00		201,935,000.00
Chanchaga	6,740,058.00	850,000.00	3,138,975.00		1,195,025.00	421,000.00	12,345,058.00
Edati							0.00
Gbako	800,000.00	1,600,000.00					2,400,000.00
Gurara	2,030,000.00		700,000.00		14,000,000.00		16,730,000.00
Katcha							0.00
Kontagora							0.00
Lapai							0.00
Lavun							0.00
Magama	3,780,000.00	3,274,326.00	1,842,225.00		4,533,000.00	22,657,198.01	36,086,749.01
Mariga	13,650,000.00	18,290,000.00	17,000,000.00	5,500,000.00	20,000,000.00	28,700,000.00	103,140,000.00
Mashegu	182,282,000.00	45,000,000.00	40,000,000.00		39,218,857.00		306,500,857.00
Mokwa	115,000,000.00	31,990,000.00	39,400,000.00	108,000,000.00	17,000,000.00	306,832,247.00	618,222,247.00
MUNYA			4,500,000.00		3,273,000.00		7,773,000.00
Paikoro	1,664,336.00	4,763,720.00	6,107,000.00	6,163,750.00	2,409,600.00		21,108,406.00
Rafi			3,500,000.00			8,500,000.00	12,000,000.00
Rijau							0.00
Shiroro	4,200,000.00	758,485.00	10,970,000.00			430,000.00	16,358,485.00
Suleja							0.00
Tafa							0.00
Wushishi		5,900,000.00	9,000,000.00	2,500,000.00	9,000,000.00	10,000,000.00	36,400,000.00
TOTAL	512,664,394.00	114,796,531.00	164,358,200.00	122,463,750.00	113,504,282.00	378,840,445.01	1,406,627,602.01

Source: Finance Department LGA

Table 40

COST OF SELF-HELP PROJECTS BY CATEGORY AND LGA, 2008

(N)

LGA	ROADS	HOSPITAL/ MATERNITY	SCHOOLS	COMMUNITY HALLS	WATER PROJECTS	OTHERS	TOTAL
Agaië							0.00
Aqwara							0.00
Bida	9,242,846.20	1,128,467.16	31,149,339.00		23,254,929.92	141,895,898.44	206,671,480.72
Borgu							0.00
Bosso	180,000,000.00	160,000,000.00	210,000,000.00		775,000,000.00		1,325,000,000.00
Chanchaga	10,795,010.00	29,816,026.00	123,701,151.00	3,010,009.00	3,790,009.00	23,935,930.00	195,048,135.00
Edati							0.00
Gbako	2,500,000.00		3,300,000.00		2,000,000.00		7,800,000.00
Gurara	6,000,000.00	9,120,000.00	34,475,776.00		4,505,591.00	82,424,026.00	136,525,393.00
Katcha							0.00
Kontagora							0.00
Lapai							0.00
Lavun	24,263,125.00	40,456,249.00	51,772,943.00	3,593,526.00	16,075,613.00	134,754,070.00	270,915,526.00
Magama							0.00
Mariga	45,608,594.96	41,091,321.97	62,229,646.26	4,000,000.00	11,025,748.86		163,955,312.05
Mashegu	33,458,881.00	53,290,690.00	50,798,560.00	16,124,550.00	43,218,657.00		196,891,338.00
Mokwa	3,000,000.00						3,000,000.00
MUNYA		5,000,000.00	7,000,000.00		3,000,000.00	100,000,000.00	115,000,000.00
Paikoro							0.00
Rafi			4,250,000.00			9,250,000.00	13,500,000.00
Rijau							0.00
Shiroro	70,000.00	340,000.00	3,362,500.00	370,050.00		340,300.00	4,482,850.00
Suleja							0.00
Tafa							0.00
Wushishi							0.00
TOTAL	314,938,457.16	340,242,754.13	582,039,915.26	27,098,135.00	881,870,548.78	492,600,224.44	2,638,790,034.77

Source: Finance Department LGA

